NURIOOTPA HIGH SCHOOL
GOVERNING COUNCIL DINNER MEETING AGENDA

VINE INN 6.30 PM

Please order meal on arrival

Tuesday 6 December 2022

Members: Tarnya Eggleton, Peter Lange, Monique Lloyd, Donna Baumann, Paula Brennand, Belinda Haeft, Daniela Hongell, Kelly Neldner, Gary Pentland, Russell Johnstone, Amy Heinicke, Tina Sayce, Nikki Schutz, Dee Edwards
Staff: Gerri Walker, Andrew Dickinson, Ann-Marie Ward and Julie Flatman
SRC: Catrina Kellond and Ashlyn Schrapel

Governing Council Statement of Acknowledgement
We acknowledge the Traditional Owners of country throughout Australia and recognise their continuing connection to land, waters and culture. We pay our respects to their Elders past, present and emerging.

Chair: Tarnya Eggleton **Secretary: Monique Lloyd**

Members present:

1. **Welcome and Apologies:**
   Apologies: Amy Heinicke, Paula Brennand, Nikki Schutz, Gary Pentland, Russell Johnstone

2. **Minutes from previous meeting 1 November 2022**
   Accepted - Moved: Kelly Neldner **Seconded**: Andrew Dickinson

3. **SRC Report –** In term 4 voting occurred for our student 2023 Student Representative Council. Congratulations to the following students who will be in SRC next year:
   Year 8: Matthew Hay, Jayde Donaldson, Angel Deluca, Hamish Laidlaw, Caylee Robertson
   Year 9: Eddy Schutz, Tiara Walsh, Aaron Karger, Charllette Ewbank, Bailey Jacobsen
   Year 10: Hudson Lange, Abbey Mattner, Ryley Skarstrom, Harrison Schultz, Sophie Cooper
   Year 11: Kiara Schmidt, Travis Varcoe, Krystal Steinert, Remy Hughes
   Year 12: Peter Feaviour, Blair Boehm, Lucas Day, Joanna Linke, Christian Bombardieri
   This year we have worked consistently on a number of goals. We were able to provide many fundraising opportunities through casual days throughout the year and have supported many initiatives outside of our school and have raised money for our own school projects.
   Over the school holidays there will be three new refrigerated drink fountains being installed around the school grounds, the SRC have contributed to the implementation of these by helping plan and provide some funding through our fundraising initiatives.

4. **Learning Session:** Nil – Xmas Meeting

5. **Business Arising from Minutes**

Item	Response
Traffic on roads adjacent to school **No update**	DfE and Barossa Council have both committed $5000 each. Next step – Nathan Hoban, Steve Kaesler – further info will be provided at the meeting We have been given a suggested way to access some grant funding to also support this. Speak with Jo Thomas from Barossa Council, The Big Project in regards to carparking
IEC Fundraising Committee	Update re Playground • Equipment installed • Softfall being installed • Lawn and garden areas to be installed
Student Awards – Defer to 2023	Working party: • GC - Monique Lloyd and Kelly Neldner • SRC – Catrina Kellond, Meg Couzner and Chloe Petersen – will need new reps in 2023

	• Staff – Jen Williams and Carolyn Haswell – will need replacement for Jen Williams Governing Council agreed for the Sub-Committee to continue to meet to discuss the awards criteria, whether a 1st and 2nd place be provided and the monetary value. GC to be provided information about the awards, criteria and monetary value of the award Ann-Marie to include Award Monetary amounts on list below. Letters for sponsorship for this year have been forwarded to sponsors - work on monetary amounts and criteria to continue by the Working Party for 2023. *Need clarification whether there are 2 Best All Rounders – previously male and female or …*
Suggestion of a drone tour to post on social media to showcase the new buildings **Defer to 2023**	DEFERRED Propose a local photographer to do a photo shoot once building projects finished – after completion of IEC playground. On hold.
FLO **No update**	DEFERRED FLO – Governing Council to look at promotional opportunities in 2022 to demonstrate the importance of the programme to support the on-going funding of the programme. Andrew to provide updates as required – no changes to the program until 2024
New siren update	New system being installed. Work commenced 5 December. To be completed by start of T1 2023
Barossa Council Member	GC to write to Barossa Council CEO Martin McCarthy to confirm that Russell Johnstone remains on GC until the term is up in March 2023 Russell was not re-elected to Barossa Council. Do we write and request another member?
GC Annual Xmas Meal	Can GC use their budget to pay for members meals for the December dinner meeting? Ann-Marie to follow up for next meeting.

6. **Finance Report** –*See Appendix 2*

7. **WH&S**

Item	Response
Reports of Students being too close to the kerb when waiting for buses	Teachers on duty will monitor to ensure compliance

8. **General Business**

Item	Response
2022 – 2024 SIP Update	Please refer to Principal Update
Staff Car Park **No Update**	We have sent back a proposal to the department re the location of the car park so that the 'overflow' section runs parallel to the town oval road and could then be used by sporting teams on the weekends. Waiting to hear back from Ventia Facilities Manager
Data for 2022 – end of semesters 1 and 2	See Appendix 6

9. **Reports/Committees**
   - *Chairperson Report: refer Appendix 3*
   - *Principal report – refer to Appendix 4*
     Moved: Kelly Neldner **Seconded:** Donna Baumann
   - Subcommittees:

Committee	Report
Canteen Committee Nikki Schutz	Discussed changing the southern counter to same as northern counter with adding an additional Bain Marie. This would allow students access to 2 areas for hot food – help alleviate long line ups

	Will need another worker for start of 2023. Ann-Marie to organise advert.
Uniform Committee Anne Barclay, Ann-Marie Ward Belinda Haeft, Tina Sayce	Committee reviewed prices of all items - see Finance Report Reviewing Uniform Policy Students not in uniform – YLM to discuss School bag – bulk order has been placed Spriggy – looking to move to online ordering Website – update uniform shop hours
Finance Committee Amy Heinicke, Peter Lange	Refer to Appendix 2
Wine Committee Peter Lange	A Wine sale was held on 4 December. Wine sales approx. $1500
Building and Grounds Committee Belinda Haeft, Garry Pentland	Modular classrooms – slip issues with ramps Trees in courtyard – need to replace 1 Umbrellas – investigating replacements Shading and benches – consulting with SRC Bins – DfE will be rolling out standard bins across all schools Grounds Shed – installed holidays STEM outdoor area – waiting on quote Little Theatre gas – waiting on quote Disability mosaics – to be re-installed after playground completed Gates eastern oval – waiting on quote Traffic management – see above Water fountains – to be installed holidays Stage Memorial Hall – to be converted to PE storage – waiting on quote Flooding north of change rooms – investigate options Stairs – place arrows Northern Oval – Greenock creek cricket grant for matting for the pitch. School asked to contribute $1240 IEC Playground – see above
Fundraising Committee Paula Brennand, Kelly Neldner, Ann-Marie Ward	No meeting this term

10. New Business

Task	**Person Responsible/Result**
Request that all members review the Constitution and Terms of Reference, particularly around attendance at GC meetings. **AND Updated Constitution – please refer to Appendix 5**	All
Meeting Dates 2023 Proposed - Weeks 3 and 8 of each term on Tuesday evenings: Do we want to keep Tuesday evenings – will need to discuss with new Governing Council? • February 14th • March 21 – AGM Determine once new GC appointed • May 16th • June 20th • August 8th	

• September 12th • November 31st • December 6th	
2023 Pupil Free Days and School Closure Day for local significance Propose: Term 1 – Pupil Free Day Week 5 Monday 27th February Term 2 – Pupil Free Day Week 6 – Friday June 9th Term 3 – Week 7 • School Closure Day – Monday September 4th • Pupil Free Day – Tuesday September 5th Term 4 Pupil Free Day Week 7- Wednesday 29th November	Moved : Julie Flatman Seconded: Tarnya Eggleton
Thank You - Gerri	Gerri presented DfE cups and thank you notes to all members

11. Correspondence – Parents Say Magazine SA Association of School Parent Communities Inc

12. Actions from Meeting

Task	Person Responsible/Result
Thank you card/present to be sent to Russell Johnston to thank him for his time served on Nuriootpa High School Governing Council	Gerri/Tarnya
Building committee look at applying for Schools re-build upgrade funds to increase outdoor learning spaces	Gerri/Ann-Marie

13. Meeting Closed at 8:36 pm

Meeting Dates for 2023

APPENDIX 1: SRC REPORT

APPENDIX 2: FINANCE REPORT

The following reports are tabled and discussed at Finance Committee Meeting 6/12/22

- Profit and Loss statement Period 10
- Balance Sheet Period 10

CANTEEN:

ACCOUNT	OCT AMOUNT $
SASIF	$ 102,608.02
Cash at Bank (Cheque Account)	$ 15,305.88

SUMMARY OF FINANCIAL PERFORMANCE

Period 10 shows a Surplus $2,404.15 and YTD Surplus $15,804.12

Canteen Committee have met – looking at dropping the counter on the southern side to add a Bain Marie so there are 2 options for purchasing hot food instead of students having to go only to the northern side counter. Bev to look at Bain Marie costs. Ann-Marie to get quote from Junckens

The Principal and Business Manager will continue to monitor the Canteen and will report again to next GC meeting.

SCHOOL: PERIOD 10

ACCOUNTS AS END OF	PERIOD 9
SASIF NHS	$ 2,334,256.64
SASIF TTC (to be transferred to SASIF NHS)	$ 210,974.22

Cash at Bank (cheque Account)	$ 95,101.88
Accrued Recurrent Funding: NHS OWED DFE	$ 13,825.30

GRANTS	
SSO Reimbursement	$ 1,335.60
IESP Funds Cat 1 -9	$ 49,294.16
STEM Funding Aboriginal learner congress travel & accomm reimbursement	$ 105.97

SUMMARY OF PERIOD 10 FINANCIAL PERFORMANCE

Period 10 shows a Deficit $165,945.13 and a YTD Surplus $139,052.41

Other Revenue in Period 10 (items over $1,000 listed):

Outdoor ed excursion	$ 2,575.00
Ag Goats	$ 1,140.00
Yearbook	$ 1,463.70
International students	$ 1,360.00
Uniform	$ 2,759.10
Hire of Facilities	$ 2,580.00

Notable spending (over $1,000) includes:

Drama	$ 1,371.59
IT Submission Special Ed	$ 1,052.36
IT Submission Digital Tech	$ 3,080.79
Textbooks	$ 2,983.65
Curriculum Submissions – Visual Arts	$ 4,315.00
Curriculum Submissions – Science	$ 5,111.19
Prize giving	$ 4,012.55
High Performance Football	$ 1,414.00
FLO operations	$ 3,945.26
Ag livestock and show	$ 1,508.55
Science	$ 2,029.28
Digital tech	$ 1,510.72
Electronics	$ 2,441.26
Wood	$ 3,245.38
Flexible Learning Centre	$ 3,272.65
Uniform	$ 16,067.15
Furniture	$ 16,220.38
Info Systems – Computer Replacement	$ 25,962.41
Info Systems: resources/accessories	$ 6,890.15
Info Systems: Click view	$ 9,300.00
Print: Copier costs	$ 1,363.60
Print: Admin/YLM	$ 1,427.80
Freight	$ 2,753.28
Waste disposal	$ 3,465.00
Facilities – machinery repairs	$ 1,727.91
IEC Camp	$ 1,459.09

Uniform Shop

NURIOOTPA HIGH SCHOOL - Company 1 28/11/2022 11:41:05 AM							
Uniform Shop - Ann-Marie Ward - Budget Manager's Report for Current Year							
Account Details			**Budget**	**PTD**	**Committed**	**YTD**	**Balance**
Expenses							
E-ZUU-7199-0002	UNIFORM SHOP- COST OF GOODS		$0.00	$31,337.43	$36,989.95	$108,376.54	($145,366.49)
		Sub-Totals	$0.00	$31,337.43	$36,989.95	$108,376.54	($145,366.49)
Revenue							
R-ZUU-6870-09	UNIFORM SALES		$0.00	($6,159.15)	$0.00	($145,751.58)	$145,751.58
		Sub-Totals	$0.00	($6,159.15)	$0.00	($145,751.58)	$145,751.58
		Totals	$0.00	$25,178.28	$36,989.95	($37,375.04)	$385.09

GOVERNING COUNCIL REPORT OCTOBER

Report is out $12.00

NURIOOTPA HIGH SCHOOL - Company 1 (Current Year - 2022)

Budgetary Position - Budget Area Details

Oct - 2022

Opening Balance: 2,390,101 Opening Balance: 2,390,101

INCOME (Variance = Actuals - Budget)	CURRENT MONTH - Oct Budget $	Actuals $	Variance $	YEAR TO DATE - 2022 Budget $	Actuals $	Variance $	END OF YEAR FORECAST Budget for Year $	Estimated $	Variance $
RESOURCE ENTITLEMENT STA	964,852	1,074,731	109,879	13,449,924	13,334,467	(115,457)	16,224,384	16,108,928	(115,457)
received more than cashflowed									
PARENT CONTRIBUTIONS	5,000	4,225	(775)	513,403	558,065	44,662	574,104	618,766	44,662
received 87% less than cashflowed									
OTHER INCOME SOURCES	2,000	2,024	24	43,045	41,439	(1,606)	49,000	47,394	(1,606)
received more than cashflowed									
NON BUDGET - REVENUE	0	123,223	123,223	0	1,251,228	1,251,228	0	1,251,228	1,251,228
ACCRUED RECURRENT FUNDIN	0	109,579	109,579	0	158,328	158,328	0	158,328	158,328
TOTAL INCOME	**971,852**	**1,313,783**	**341,931**	**14,006,372**	**15,343,527**	**1,337,155**	**16,847,488**	**18,184,643**	**1,337,155**

EXPENDITURE (Variance = Budget - Actuals)	CURRENT MONTH - Oct Budget $	Actuals $	Variance $	YEAR TO DATE - 2022 Budget $	Actuals $	Variance $	END OF YEAR FORECAST Budget for Year $	Estimated $	Variance $
SALARIES Tchr & SEO Savings	1,222,126	1,143,608	78,518	12,818,776	12,982,371	(163,596)	15,263,028	15,426,624	(163,596)
TRS overspent.									
CURRICULUM MAINTENANCE	91,581	96,091	(4,510)	628,630	650,873	(22,243)	690,345	712,588	(22,243)
spent more than cashflowed.									
ADMINISTRATION	7,187	6,991	196	88,771	59,544	29,227	103,100	73,873	29,227
general savings									
SITE FUNDED WORKS	3,000	16,690	(13,690)	256,727	79,697	177,031	258,000	80,969	177,031
$14,690 income 10/21.									
FACILITIES	3,961	4,305	(345)	51,488	33,916	17,571	59,000	41,429	17,571
spent more than cashflowed.									
UTILITIES & MAINTENANCE	58,031	52,780	5,250	438,293	348,751	89,542	518,500	428,958	89,542
General Savings									
OTHER EXPENDITURE	57,119	9,859	47,260	935,901	731,913	203,988	1,050,139	846,151	203,988
" "									
NON BUDGET - EXPENSES	0	757	(757)	0	187,418	(187,418)	0	187,418	(187,418)
TOTAL EXPENDITURE	**1,443,004**	**1,331,082**	**111,922**	**15,218,586**	**15,074,483**	**144,103**	**17,942,112**	**17,798,010**	**144,103**
NET TOTAL	**(471,152)**	**(17,299)**	**453,853**	**(1,212,214)**	**269,044**	**1,481,258**	**(1,094,624)**	**386,634**	**1,481,258**

Cancelled Cheque Adjustment: 0

Closing Balance YTD: 2,659,145 Closing Balance Forecast: 2,776,735

Non Budget Revenue $123,223
" " Expenses 757.
Total. $122,466.

* (Denotes Forecast Actuals have been edited, See Variance notes for explanation)

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NURIOOTPA HIGH SCHOOL - Company 1 (Current Year - 2022)

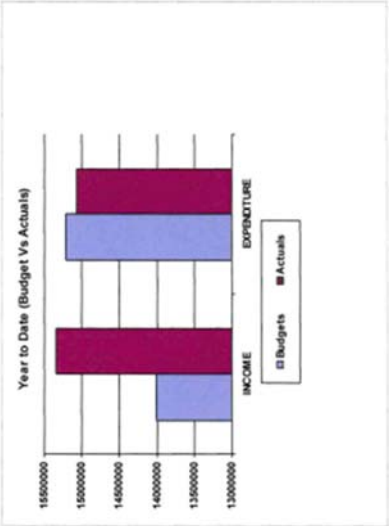
Oct - 2022

Budgetary Position - Budget Area Details

FUNDS AVAILABLE RECONCILIATION $

Cash at Bank	95,802
Add All Investments	2,563,331
Add P21 Accrued	(13,825)
Add Prepayments	0
Add Receivables	42,773
Less Payables	56,317
Less Liabilities - ShortTerm	(6,178)
Less Liabilities - GST	(16,089)
Less Committed Investments	13,113
Closing Balance:	**2,640,917**
Purchase Order Commitments	118,838
Liabilities - Long Term	0
Reserves	0

2,659,133



* (Denotes Forecast Actuals have been edited, See Variance notes for explanation)

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***** Variances to budget for OCTOBER***

Under Budget

- Parent Contributions: received $775 less than cash flowed
- Salaries: Tchrs $58,642 & SSOs $44,366 less than amount cash flowed. TRTs $24,490 more than cash flowed.
- Administration: general savings
- Utilities & Maintenance: general savings
- Other Expenditure: general savings

Over Budget

- RES: Global Budget – received $109,879 more than cash flowed
- Other Income sources: received $24 more cash flowed
- Curriculum Maintenance: overspent $4,510
- Site Funded works: includes $16,690 new screen Building 2 – job raised 10/21
- Facilities: $345 more than cash flowed : furniture overspent, toiletries & fuel savings

Non Budget revenue: no budget – offset by Non Budget Expenses

Non Budget Expenses: no budget – offset by Non Budget revenue

Overall for October: received more income than cash flowed. Expenses: spent less than cash flowed.

NOTE: GC Report is still out by $12.00

Motion: the Finance Committee recommends that Governing Council accepts and approves the above reports for Period 10 2022
Moved: Tarnya Eggleton Seconded: Belinda Haeft All in favour. Carried.

Material & Services Charge 2023
Poll result: see letter below from GC Chairperson

NURIOOTPA HIGH SCHOOL
Penrice Road, Nuriootpa South Australia 5355
Tel: (08) 8562 2022 Fax: (08) 8562 1029
Email: dl.0788.admin@schools.sa.edu.au
Website: www.nurihs.sa.edu.au

Through adversity to the stars

TRADITION • RELATIONSHIPS • EXCELLENCE

Ms Gerri Walker
Principal
Nuriootpa High School
1 Penrice Road
NURIOOTPA SA 5355

Dear Ms Walker

On behalf of the Nuriootpa High School Governing Council I seek your approval as the Chief Executive's delegate to approve that the school's 2023 materials and services charge is compulsory and therefore recoverable, as a result of a successful poll that gained majority support.

The following are the results of the poll conducted by the Governing Council. The poll has been conducted in accordance with the Education and Children's Services Act 2019 and the Materials and Services Charges Instructions.

The Governing Council has conducted a poll and the results are as follows:

Poll	Year Level	For	Against
1	Years 7 to Year 12	334	191

I seek your approval for the following materials and services charges amounts to be compulsory for the applicable year levels for the 2023 school year:

Year Level	Material and Services Charges Amount
Year 7 to Year 12	$498.00

Yours sincerely

Tarnya Eggleton
Chairperson

18/11/2022

- **ICT Budget 2023:** Info Systems Resources $20,000 Info Systems Licences $41,560
  Info Systems Computer replacement $100,000
  Additional ICT Budget Resuests:
  - Backup Server Replacement $30,000 We currently have no backup equipment that is less than 5 years old.
  - 40x Wireless Access Point's (AP's) Upgrade $36,000 We would like to start rolling out new AP's so that we don't get stuck having to upgrade them all at once. Also considering the shortages of AP's in the current world climate, best to start this earlier than later due to delivery wait times etc. Currently have about 93 AP's in total. 75 are the IAP325 model that needs upgrading

due to getting towards end of support, so buy about half this year, then the remainder the following year.

- Staff Laptops – at the end of 2023 the warranty runs out and new laptops will need to be purchased. Propose to order 25 now at approx. $1700 each = $42,500 then add into 2023 budget another 50 at approx. $1,700 = $85,000 and then 25 in 2024 budget.

Motion: Finance Committee recommends to Governing Council the approval of the above ICT purchases to be ordered immediately and to be funded from the NHS SASIF Investement account.
Moved: Peter Lange Seconded: Kelly Neldner All in favour. Carried.

Fundraising to Dec 2022 (TO BE MINUTED AT GOVERNING COUNCIL AS AUDIT REQUIREMENT)

DATE	EVENT	AMOUNT
17/08/22	sale of wood	$150.00
20/08/22	SRC- IEC BBQ	$496.13
26/08/22	SRC - Casual Day	$610.45
23/09/22	SRC- Casual Day	$523.59
23/09/22	SRC - Hot Chips	$153.00
4/11/22	SRC - Casual Day	$384.19
	TOTAL	$2,317.36

UNEXPECTED REVENUE December 2022 (TO BE MINUTED AT GOVERNING COUNCIL AS AUDIT REQUIREMENT)

8/08/22	Bultawilta Grant	Wyatt Trust	$5,000.00
15/08/22	IEC Playground	Variety Children's Charity	$57,865.00
12/09/22	Grant - Orbis regional support payment	DFE - RES Augut	$5,296.00
15/09/22	donation - Pastoral Care Worker	Gruenberg Lutheran Church	$200.00
16/09/22	Grant - Community Helpers - FLC Emergency Food Relief	Community Helpers	$1,000.00
26/09/22	donation - Pastoral Care Worker	Angaston Lutheran Parish	$505.35
20/10/22	scrap metal	Simsmetal	$93.23
28/10/22	Grant - Geographic Isolation Allowance	DFE- RES Sept	$6,025.20
28/10/22	Grant - Children in Care - Term 1	DFE - RES Sept	$13,308.00
28/10/22	Grant - Children in Care - Term 2	DFE - RES Sept	$6,654.00
2/11/22	Grant - Susanne Collins	Susanne Collins Memorial	$2,000.00
16/11/22	Wine Program donation	Marananga Wine Show	$1,000.00
29/11/22	Mural Grant - Peter Lehmann Arts Trust	Foundation Barossa	$2,498.00
		TOTAL	$101,444.78

Motion: the Finance Committee recommends to Governing Council the approval of the Fundraising and Unexpected Revenue December 2022 reports.
Moved: Tina Sayce Seconded: Donna Baumann All in favour. Carried.

Bad Debts for Approval:
Motion: Finance Committee recommends to Governing Council the approval to write off of 13 Bad debts totalling $4,270.00 in accordance with the recommendation of the Principal.
Moved: Dee Deshong Seconded: Julie Flatman All in favour. Carried.

Central Debt Collection Formal Request:
Motion: the Finance Committee recomends to Governing Council the approval of 49 Materials and Services Charges relating to 2022 totalling $22,237.60 be pursued through the Central Debt Collection process.
Moved: Belinda Haeft Seconded: Tarnya Eggleton All in favour. Carried.

Uniform Prices: Uniform Committee has discussed pricing of items.
Motion: All track pants: increase from $30.00 to $35.00 Hoodie: increase from $70.00 to $75.00
Ruby tops have a narrower margin - to offset this the committee suggests maintaining consistency in pricing by increasing the hoodie and not rugby tops
Moved: Dee Deshong Seconded: Kelly Neldner All in favour. Carried.

Amendment to Authority to Operate Bank Accounts:
Dianne Emes and Andrew Dickinson to be deleted as signatory for Nuriootpa High School & Nuriootpa High School Canteen. Margaret Rishworth to be added.

Nuriootpa High School - Account number 105-055 0233809740

Geraldine Walker - Principal
Ann-Marie Ward - Business Manager
Margaret Rishworth - Finance Officer

Nuriootpa High School Canteen Fund - Account number 105-055 0229043940

Geraldine Walker - Principal
Ann-Marie Ward - Business Manager
Margaret Rishworth - Finance Officer

SASIF Accounts:
Nuriootpa HS AJ & CC Chapman
Nuriootpa HS Falland Music Award
Nuriootpa High School Community Centre Scholarship
Nuriootpa High School Building
Nuriootpa High School Consolidated
Nuriootpa High School Canteen

Dianne Emes to be deleted as signatory for the above SASIF accounts and Margaret Rishworth to be added.

Motion: Governing Council of Nuriootpa High School approves the signatories listed above to conduct business and to sign cheques and process EFT payments as per our Constitution.
Moved: Tina Sayce Seconded: Peter Lange. All in favour. Carried

NURIOOTPA HIGH SCHOOL

MICROFIBRE TRACK PANT $35.00

FLEECE TRACK PANT $30.00

FLEECE TRACK PANT WITH CUFFS $30.00

GIRLS MICROFIBRE SHORT $30.00

UNISEX MICROFIBRE SHORT $30.00

UNISEX STRETCH SHORT $30.00

JUNIOR POLO $35.00

SENIOR POLO $35.00

SPORT POLO $35.00

HOODIE $70.00

RUGBY TOP $75.00

STADIUM JACKET $70.00

ZIP COLLAR JACKET $25.00

GIRLS SUMMER DRESS $75.00

GIRLS SKIRT $55.00

BUCKET HAT $15.00

2:CANTEEN - NURIOOTPA HIGH SCHOOL finglbl1
General Ledger Balance Sheet for Current Year, period 10

==== Assets ====		
CASH (CURRENT)		
A-ZNA-1110	CASH AT BANK - CANTEEN	15,305.88
A-ZNA-1150	CASH FLOAT	100.00
Total for CASH (CURRENT)		**15,405.88**
INVESTMENTS (CURRENT)		
A-ZNA-1210	SASIF INVESTMENT - CANTEEN	102,608.02
Total for INVESTMENTS (CURRENT)		**102,608.02**
INVENTORIES (CURRENT)		
A-ZNA-1430	INVENTORY - CURRENT	5,640.93
Total for INVENTORIES (CURRENT)		**5,640.93**
OTHER ASSETS (NON-CURRENT)		
A-ZNA-2930	CANTEEN - COOLROOM	35,216.00
A-ZNA-2931	CANTEEN - ACCUM DEP - COOLROOM	(6,749.73)
Total for OTHER ASSETS (NON-CURRENT)		**28,466.27**
Total Assets		**152,121.10**
==== Liabilities ====		
PAYABLES (CURRENT)		
L-ZNA-3210	ACCOUNTS PAYABLE	3,927.19
Total for PAYABLES (CURRENT)		**3,927.19**
EMPLOYEE ENTITLEMENTS (CURRENT)		
L-ZNA-3310	ACCRUED PAYG TAX	600.00
L-ZNA-3330	VOLUNTARY SUPERANNUATION	100.00
L-ZNA-4310	PROVISION FOR LONG SERVICE LEAVE	2,922.15
Total for EMPLOYEE ENTITLEMENTS (CURRENT)		**3,622.15**
SCHOOL EQUITY		
F-ZNA-5100	ACCUMULATED SURPLUS	117,759.44
F-ZNA-5110	NET INCOME YEAR TO DATE	13,399.97
F-ZNA-5200-0001	REPLACEMENT OF EQUIPMENT	11,008.20
	SURPLUS/(DEFICIT) CURRENT PERIOD	2,404.15
Total for SCHOOL EQUITY		**144,571.76**
Total Liabilities and Equity		**152,121.10**

2:CANTEEN - NURIOOTPA HIGH SCHOOL FINGLPL1

General Ledger Profit and Loss for Current Year, period 10

Account	Description	PTD Posting	YTD Posting
OTHER OPERATING REVENUE			
R-ZNA-6850	INTEREST REVENUE	192.71	606.90
R-ZNA-6870-0005	SALES - OTHER	14,914.30	220,365.29
R-ZNA-6870-0006	SALES - SPRIGGY	1,072.67	13,227.18
Total for OTHER OPERATING REVENUE		**16,179.68**	**234,199.37**
SUPPLIES AND SERVICES			
E-ZNA-7121	CANTEEN - CONSUMABLES/PAPER PRODUCT	0.00	5,446.37
E-ZNA-7145	INSURANCE	0.00	686.70
E-ZNA-7148	MINOR EQUIPMENT	0.00	556.02
E-ZNA-7166-0005	SALES -COST OF GOODS SOLD	8,384.79	136,197.90
E-ZNA-7169	R & M - UPGRADES	0.00	922.79
E-ZNA-7199-0003	LIGHTNING PAYROLL	0.00	199.00
Total for SUPPLIES AND SERVICES		**8,384.79**	**144,008.78**
EMPLOYEE EXPENSES			
E-ZNA-7335	STAFF - SALARIES & WAGES	4,146.86	62,779.21
E-ZNA-7355	STAFF - LONG SERVICE LEAVE	0.00	768.60
E-ZNA-7385	STAFF - SUPERANNUATION	821.51	6,115.19
Total for EMPLOYEE EXPENSES		**4,968.37**	**69,663.00**
FINANCIAL EXPENSES			
E-ZNA-7410	BANK CHARGES	422.37	2,962.67
Total for FINANCIAL EXPENSES		**422.37**	**2,962.67**
DEPRECIATION AND AMORTISATION			
E-ZNA-7570	CANTEEN DEP - COOLROOM	0.00	1,760.80
Total for DEPRECIATION AND AMORTISATION		**0.00**	**1,760.80**
Total Expenses		**13,775.53**	**218,395.25**
Surplus or (Deficit) funds		**2,404.15**	**15,804.12**

1:NURIOOTPA HIGH SCHOOL finglbl1
General Ledger Balance Sheet for Current Year, period 10

==== Assets ====		
CASH (CURRENT)		
A-ZZR-1150	CASH FLOAT FUNDRAISING	400.00
A-ZZZ-1110	CASH AT BANK - SCHOOL	95,101.88
A-ZZZ-1120	PETTY CASH - SCHOOL	100.00
A-ZZZ-1150	FINANCE / UNIFORM SHOP FLOAT	200.00
Total for CASH (CURRENT)		**95,801.88**
INVESTMENTS (CURRENT)		
A-ZZZ-1210	SASIF INVESTMENT - SCHOOL	2,334,256.64
A-ZZZ-1220	SASIF INVESTMENT - BUILDING FUND	9,782.36
A-ZZZ-1230	SASIF INVESTMENT-C/CNTR SCHOLARSHIP	3,330.43
A-ZZZ-1240	SASIF INVESTMENT - FALLAND MUSIC	212.90
A-ZZZ-1250	SASIF INVESTMENT - AJ & CC CHAPMAN	4,774.73
A-ZZZ-1270	SASIF INVESTMENT-TRADE TRADING CNTR	210,974.22
Total for INVESTMENTS (CURRENT)		**2,563,331.28**
RECEIVABLES (CURRENT)		
A-ZZZ-1310	ACCOUNTS RECEIVABLE	42,772.84
A-ZZZ-1350	PROVISION FOR DOUBTFUL DEBTS	(40,000.00)
Total for RECEIVABLES (CURRENT)		**2,772.84**
INVENTORIES (CURRENT)		
A-ZBA-1430	SALES - INVENTORY	1,213.44
A-ZUU-1430	UNIFORM SHOP - INVENTORY	165,976.94
Total for INVENTORIES (CURRENT)		**167,190.38**
GLOBAL BUDGET ASSETS		
A-ZZG-15118	ACCRUED RECURRENT FUNDING	(13,825.30)
Total for GLOBAL BUDGET ASSETS		**(13,825.30)**
IMPROVEMENTS		
A-ZZF-2560	ASSETS - FACILITY IMPROVEMENTS	50,032.00
A-ZZF-2590	ACCUM DEPREC - FAC IMPROVEMENTS	(18,048.06)
Total for IMPROVEMENTS		**31,983.94**
FURNITURE AND EQUIPMENT		
A-CTD-2650	ASSETS - TECH EQUIP	49,710.00
A-CTD-2651	ACCUM DEPREC - TECH EQUIP	(9,704.50)
A-CTT-2650	ASSETS- TECH STUDIES	43,794.92
A-CTT-2651	ASSETS - ACCUM DEPREC	(18,550.65)
A-CTW-2650	ASSET - W/WORK EQUIP	20,501.82
A-CTW-2651	ACCUM DEPRC - W/WORK EQUIPMENT	(10,349.08)
A-ZOZ-2650	ASSETS -TTC	92,245.00
A-ZOZ-2651	ASSETS -ACCUM DEPREC-TTC	(62,132.54)
A-ZZF-2651	FACIL - ACCUM DEPREC EQUIPMENT GENE	(0.01)
A-ZZP-2660	ASSET -PRINT/ PHOTOCOPY	55,127.73
A-ZZP-2661	ASSETS - ACCUM DEPR -PRINT	(22,397.76)
Total for FURNITURE AND EQUIPMENT		**138,244.93**
COMPUTING AND COMMUNICATIONS		
A-ZZI-2770	ASSET-INFO SYSTEM - NETWORK H/WARE	88,385.09
A-ZZI-2771	ASSETS- ACCUM DEPREC -NETWRK H/W	(63,519.56)
Total for COMPUTING AND COMMUNICATIONS		**24,865.53**
BUSES AND MOTOR VEHICLES		
A-ZOZ-2810	ASSETS - TTC VEHICLE	8,181.82
A-ZOZ-2811	ACC DEPR TTC VEHICLE	(7,363.64)
A-ZZF-2810	ASSETS - VEHICLES GENERAL	41,371.27
A-ZZF-2811	ASSETS - ACCUM DEPREC -VEHICLES	(30,935.19)
A-ZZF-2820	ASSETS - VEHICLES/TRACTOR	57,473.99
A-ZZF-2821	ASSETS- ACCUM DEPR- VEHC/TRACT	(20,475.08)
Total for BUSES AND MOTOR VEHICLES		**48,253.17**
OTHER ASSETS (NON-CURRENT)		
A-CAA-2950	ASSET - KILN	12,718.18
A-CAA-2951	ASSET - ACCUM DEPREC - KILN	(4,734.00)
A-CAM-2990	ASSETS- PIANO	15,000.00
A-CAM-2991	ASSETS - ACCUM DEPR - PIANO	(15,000.00)

1:NURIOOTPA HIGH SCHOOL finglbl1
General Ledger Balance Sheet for Current Year, period 10

A-ROV-2950	ASSETS - VITICULTURE -MACHINERY	13,695.00
A-ROV-2951	ASSETS- DEPR VITICULTURE- MACHINERY	(13,695.00)
A-ZZF-2950	ASSETS -MACHINERY DEP AG/GROUND	38,645.45
A-ZZF-2951	ASSETS- ACCUM DEPREC- MACHINERY	(38,645.45)
A-ZZI-2990	ASSETS -INFO SYSTEM - AUDIO VISUAL	115,945.82
A-ZZI-2991	ASSETS - ACCUM DEPREC- AUDIO VISUAL	(21,209.83)
Total for OTHER ASSETS (NON-CURRENT)		**102,720.17**
Total Assets		**3,161,338.82**

==== Liabilities ====

PAYABLES (CURRENT)		
L-ZZZ-3210	WS - ACCOUNTS PAYABLE	56,317.47
Total for PAYABLES (CURRENT)		**56,317.47**
OTHER LIABILITIES (CURRENT)		
L-ZZS-3540	SCHOOL CARD GRANT	(8,350.00)
L-ZZZ-3515	WS - GST HOLDING ACCOUNT	(16,088.64)
L-ZZZ-3555-0001	BANKING HOLDING ACCOUNT-LIABILITIES	2,172.41
L-ZZZ-3555-0002	PURCHASE CARD - PRINCIPAL	0.02
Total for OTHER LIABILITIES (CURRENT)		**(22,266.21)**
SCHOOL EQUITY		
F-ZZZ-5100	ACCUMULATED SURPLUS	2,988,235.15
F-ZZZ-5110	NET INCOME YEAR TO DATE	304,997.54
	SURPLUS/(DEFICIT) CURRENT PERIOD	(165,945.13)
Total for SCHOOL EQUITY		**3,127,287.56**
Total Liabilities and Equity		**3,161,338.82**

1:NURIOOTPA HIGH SCHOOL FINGLPL1
General Ledger Profit and Loss for Current Year, period 10

Account	Description	PTD Posting	YTD Posting
GRANTS : DETE			
R-CCG-6195-0049	GRANT - MUSIC FOCUS	0.00	15,000.00
R-CCG-6195-0051	GRANT - FIRST AID TRAINING	0.00	4,503.33
R-COV-6181-0001	GRANT - VET ENGINEERING PATHWAYS	0.00	27,720.00
R-CPX-6195-0005	FLEXIBLE LEARNING OPTIONS	175,597.75	729,167.75
R-CSM-6195-0010	STEM S/SHIP JASMINE HAGE-AIRD	0.00	700.00
R-ZDS-6170-0005	STAFF - COVID 19 SUPPLEMENTATION	0.00	35,343.39
R-ZDS-6170-TRT	STAFF - SALARY TRT	5,172.00	19,138.50
R-ZZF-6195-0002	YR 7 TO HS - CONTINGENCIES	0.00	9,177.28
R-ZZG-6142	GRANTS WS - GLOBAL BUDGET	1,080,603.54	12,477,863.52
R-ZZG-6195-0019	GRANT - EARLY CAREER DEVELOPMENT	2,328.00	2,328.00
R-ZZG-6195-0022	GRANTS - NATIONAL DAY OF ACTION	0.00	500.00
R-ZZG-6195-0026	GRANT - COMPLEXITY FUNDING	0.00	99,158.04
R-ZZG-6195-0027	GRANT - SANITARY PRODUCTS	0.00	1,887.00
R-ZZG-6195-0028	GRANT - INCLUSIVE EDUCATION - IESP	75,397.58	522,941.68
R-ZZG-6195-0032	GRANT - IESP CHILDREN IN CARE	19,962.00	19,962.00
R-ZZG-6195-0035	GRANT - ORBIS PROGRAM REGIONAL SUPP	0.00	12,280.00
R-ZZG-6195-0036	GRANT- TRT SPECIAL PURPOSE MENTOR	0.00	12,050.20
R-ZZG-6195-0037	GRANT - BEGINNING TEACHER SUPPORT	2,910.70	47,735.45
R-ZZG-6195-0038	GRANT - NATIONAL DAY OF ACTION IEC	0.00	5,000.00
R-ZZG-6195-0039	GRANT - IESP COUNTRY IN LIEU	2,910.00	5,820.00
R-ZZG-6195-0040	GRANT- GEOGRAPHIC ISOLATION ALLWNCE	6,025.20	6,025.20
R-ZZH-6195-0001	GRANT - ELECTRICAL TESTING	0.00	1,625.00
R-ZZV-6165	SCHOOL FIRE RECOVERY	0.00	19,495.00
Total for GRANTS : DETE		**1,370,906.77**	**14,075,421.34**
GLOBAL BUDGET REVENUE			
R-CPX-61951	GB-FLEXIBLE LEARNING OPTIONS	(175,597.75)	0.00
R-CSM-61961	STEM FUNDING	105.97	105.97
R-ZDF-65127	GB-ESL GEOGRAPHIC ISOL ALLOWANCE	(6,025.20)	0.00
R-ZDS-65118	GB-TCH SUPPLEMENTATION	(5,238.70)	36,129.68
R-ZDS-65119	GB-SSO SUPPLEMENTATION	1,335.60	10,428.81
R-ZOS-61146	SCHOOL SPORTS PROGRAM	(2,910.00)	0.00
R-ZZG-61471	GB-RECONCILIATION	0.00	2,087.52
R-ZZH-61334	GB-FLU VACINATIONS	(2,075.00)	0.00
R-ZZI-65122	ICT ADJUSTMENT	0.00	(742.10)
R-ZZK-61124	BETTER SCHOOLS AGREEMENT FUNDING	0.00	78,684.00
R-ZZL-61131	ECD LOCAL PARTNERSHIPS	(582.00)	0.00
Total for GLOBAL BUDGET REVENUE		**(190,987.08)**	**126,693.88**
GRANTS : COMMONWEALTH			
R-CPT-6321	APAS	0.00	4,400.00
R-ZOZ-6395-0013	GCW- SPORTING SCHOOLS	0.00	1,750.00
Total for GRANTS : COMMONWEALTH		**0.00**	**6,150.00**
PARENT CONTRIBUTION REVENUE			

1:NURIOOTPA HIGH SCHOOL FINGLPL1

General Ledger Profit and Loss for Current Year, period 10

Account	Description	PTD Posting	YTD Posting
R-CAM-6495	MUSIC- REVENUE	7.00	284.18
R-CAM-6498	MUSIC - INSTRUMENTAL HIRE	0.00	5,490.00
R-CCT-6480	HIRE TEXTS - LOST TEXT BOOKS	22.73	131.83
R-CCZ-6484-0002	PRIZEGIVING	450.00	6,500.00
R-CHE-6495	HOME EC - STUDENT CHARGES	0.00	4,505.00
R-CHO-6495	OUTDOOR ED - STUDENT CHARGES	65.00	952.23
R-CHP-6490	PHYSICAL EDUCATION	0.00	807.40
R-CHS-6490	HIGH PERFORMANCE FOOTBALL	0.00	1,200.00
R-CHV-6490	SPORT - REVENUE	0.00	121.36
R-CSA-6495-0002	AGRICULTURE - POULTRY	0.00	3,350.53
R-CSA-6495-0005	AGRICULTURE- GARDEN	0.00	2.00
R-CSA-6495-0010	AGRICULTURE - LIVESTOCK & SHOW CLUB	0.00	11,527.59
R-CSA-6495-0011	AGRICULTURE - SHEEP	0.00	620.00
R-CSA-6495-0012	AGRICULTURE - GOATS	1,140.00	1,140.00
R-CSA-6495-0013	AGRICULTURE - BEEKEEPING	0.00	300.00
R-CSG-6495	SCIENCE - STUDENT CHARGES	0.00	2,029.83
R-CTM-6495	METALWORK - REVENUE	0.00	12,630.00
R-CTO-6495	ELECTRONICS - REVENUE	0.00	13,065.55
R-CTT-6482-0001	YEAR 7 & 8 TECHNOLOGY	0.00	9,500.00
R-CTW-6495	WOODWORK - REVENUE	0.00	20,831.00
R-CXC-6460-0003	CAMP - INCLUSIVE EDUCATION	681.80	4,390.80
R-CXC-6460-0004	YR 8 CAMP 2022	0.00	50.00
R-CXC-6460-0007	CAMP - OUTDOOR ED	(40.00)	4,962.00
R-CXE-6470-0001	EXCURSION - SPORT	50.00	4,852.00
R-CXE-6470-0008	EXCURSION - SCIENCE	0.00	1,705.00
R-CXE-6470-0011	EXCURSION - INCLUSIVE EDUCATION	15.00	160.00
R-CXE-6470-0016	EXCURSION - AGRICULTURE	0.00	250.00
R-CXE-6470-0020	EXCURSION - OUTDOOR ED	2,575.00	6,919.00
R-CXE-6470-0021	EXCURSION - INCLUSIVE ED SWIMMING	0.00	340.00
R-CXE-6470-0025	EXCURSION- IEC- BOWLING	103.50	172.50
R-SGE-6484-0009	YR 12 SPORTS DAY TOPS	0.00	3,250.39
R-SGE-6484-0010	YR 12 FORMAL 2022	727.20	16,617.92
R-SGE-6484-BOOK	BOOK CLUB - SCHOLASTIC	0.00	14.00
R-ZZI-6450	LAPTOP LOAN FEE	90.00	3,385.00
R-ZZI-6495	INFO SYSTEM - REVENUE	0.00	200.00
R-ZZS-6410-0028	FEE - M&S CHARGE 2021	0.00	(480.00)
R-ZZS-6410-0030	FEE - M&S CHARGE 2022	(210.00)	494,595.00
R-ZZS-6410-0031	WAIVE M&S GAP 2022	(46.00)	(36,922.00)
R-ZZS-6410-0032	M&S REBATE 2022	0.00	98,000.00
R-ZZS-6412	FEE - ID CARDS	0.00	120.00
R-ZZS-6415-0001	FEE - M & S SCHOOL : REFUND	0.00	(1,890.00)
R-ZZS-6486-0003	YEARBOOK 2021	0.00	7,190.31
R-ZZS-6486-0004	YEARBOOK 2022	1,463.70	2,551.02
Total for PARENT CONTRIBUTION REVENUE		**7,094.93**	**705,421.44**

OTHER OPERATING REVENUE

1:NURIOOTPA HIGH SCHOOL FINGLPL1
General Ledger Profit and Loss for Current Year, period 10

Account	Description	PTD Posting	YTD Posting
R-CCP-6890	PASTORAL CARE WORKER - DONATION	0.00	1,235.35
R-CCU-6890	SOCIAL JUSTICE - OTHER REVENUE	0.00	758.19
R-CHE-6870-0001	HOME EC - PRESERVES	0.00	149.52
R-CHE-6870-0002	HOME EC - DRAMA SUPPERS	0.00	129.00
R-CHE-6870-0003	HOME EC - BAKING	30.00	166.35
R-CHO-6830	OUTDOOR ED - EQUIP HIRE	(10.00)	310.00
R-COV-6890	VET - REVENUE	338.80	10,020.24
R-CSA-6890-0001	AGRICULTURAL PRIZEMONEY	88.00	338.00
R-CSV-6815	VITICULTURE-DONATIONS	0.00	1,454.55
R-CTT-6870	TECH STUDIES - EQUIPMENT SALES	0.00	275.00
R-SGR-6820-0002	SRC - CASUAL DAYS	70.29	3,765.29
R-SGR-6820-0003	SRC- BBQ/CATERING	0.00	4,041.20
R-SGR-6820-0024	SRC - IEC CAMP	0.00	805.00
R-SGR-6820-0025	SRC - IEC T-SHIRTS	0.00	75.00
R-SGR-6820-0029	SRC - IEC BBQ	0.00	682.00
R-SGR-6820-0030	SRC - IEC PICNIC TABLES	0.00	50.00
R-ZBA-6870-0001	SALES - OTHER	9.09	9.09
R-ZBA-6870-0002	SALES -NO GST	2.00	300.01
R-ZDM-6805	CANTEEN COMMISSION	0.00	83.19
R-ZDM-6890	MANAGEMENT - OTHER INCOME	0.00	99.12
R-ZDS-6890	STAFF - BUS CO-ORDINATION	0.00	8,216.40
R-ZOE-6805	INTERNATIONAL STUDENTS	0.00	3,700.00
R-ZOJ-6868	PRACTICUM CLAIMS	0.00	2,338.33
R-ZOJ-6890-0018	BULTAWILTA GRANT WYATT TRUST	0.00	5,000.00
R-ZOJ-6890-0038	GRANT - VARIETY CHILDRENS CHARITY	0.00	505.00
R-ZOJ-6890-0044	ROTARY CLUB BD - IEC SWING SET	0.00	6,265.00
R-ZOJ-6890-0045	GRANT - VARIETY IEC PLAYGROUND	0.00	57,865.00
R-ZOJ-6890-0046	COMM HELPERS -FLC FOOD RELIEF PROG	0.00	1,000.00
R-ZOK-6890-0003	YOUTH EXPO	0.00	1,000.00
R-ZUU-6870-09	UNIFORM SALES	2,759.10	139,592.43
R-ZUU-6870-10	YR 12 JACKET FOR 2022	0.00	16,363.79
R-ZZF-6830	FACILITIES - HIRE EQUIPMENT	0.00	(10.00)
R-ZZF-6840	FACIL - HIRE OF FACILITIES	(15.91)	6,076.37
R-ZZF-6890-0003	FACIL - FUEL	0.00	363.82
R-ZZF-6890-0004	FACIL - GROUNDS RECEIPTS	93.23	9,391.58
R-ZZF-6890-0008	FACIL - COVID19 CLEANING	0.00	8,217.85
R-ZZH-6890	WHS - STAFF FLU SHOTS	2,075.00	2,075.00
R-ZZP-6860	PRINT - PHOTOCOPY SALES	0.00	143.00
R-ZZR-6820-01	FR - ENTERTAINMENT BOOKS	0.00	132.73
R-ZZZ-6805-0001	WS - PHOTO COMMISSION	0.00	3,062.00
R-ZZZ-6850	WS - INTEREST REVENUE	610.35	3,353.04
R-ZZZ-6890-0002	FREIGHT RECEIPTS	0.00	150.92
R-ZZZ-6890-0003	CATERING REVENUE	0.00	320.00
Total for OTHER OPERATING REVENUE		**6,049.95**	**299,868.36**
RURAL OPERATING REVENUE			
R-CSV-6520-0001	VITICULTURE - WINE SALES	215.00	21,483.84
Total for RURAL OPERATING REVENUE		**215.00**	**21,483.84**

SUPPLIES AND SERVICES

1:NURIOOTPA HIGH SCHOOL FINGLPL1

General Ledger Profit and Loss for Current Year, period 10

Account	Description	PTD Posting	YTD Posting
E-CAA-7121	VISUAL ART - CONSUMABLES	218.65	17,837.86
E-CAA-7172	VISUAL ART - RESOURCES	429.84	1,328.27
E-CAB-7121	DRAMA - CONSUMABLES	1,371.59	2,081.94
E-CAB-7172	DRAMA - RESOURCES	0.00	54.45
E-CAM-7121	MUSIC - CONSUMABLES	39.10	2,890.28
E-CAM-7172	MUSIC - RESOURCES	0.00	253.83
E-CBB-7121	WORK PLACE & PLP - CONSUMABLES	14.70	387.20
E-CCC-7121	COUNSELLOR - CONSUMABLES	59.20	471.70
E-CCF-7121	RESEARCH PROJECT - CONSUMABLES	10.40	1,031.95
E-CCG-7121-0049	GRANT - MUSIC FOCUS	71.80	648.40
E-CCG-7121-0053	GRANT- MUSIC INNOVATION FUND	0.00	12,272.90
E-CCH-7172-0001	IT SUBMISSION - SPECIAL ED	1,052.36	1,052.36
E-CCH-7172-0007	IT SUBMISSION - SCIENCE	228.00	228.00
E-CCH-7172-0010	IT SUBMISSION- DIGITAL TECH	3,080.79	3,080.79
E-CCH-7172-0012	IT SUBMISSION - VISUAL ART	0.00	795.46
E-CCP-7121	PASTORAL CARE WORKER - CONSUMABLES	199.57	1,543.46
E-CCR-7121	RES CENTRE - CONSUMABLES	328.60	2,279.96
E-CCR-7172	RES CENTRE - RESOURCES	492.74	10,442.75
E-CCU-7121	SOCIAL JUSTICE - CONSUMABLES	0.00	758.19
E-CCU-7199	SOCIAL JUSTICE - ABORIGINAL	472.52	780.97
E-CCV-7121	PB4L - CONSUMABLES	0.00	800.00
E-CCW-7121	STUDENT WELLBEING - CONSUMABLES	742.80	979.95
E-CCW-7199	MIND MATTERS	66.80	1,169.54
E-CCZ-7108	WHOLE CURRICULUM - TEXT BOOKS	2,983.65	9,461.95
E-CCZ-7121	WC - CLASS SUPPLIES/EXPENSES	471.11	1,442.53
E-CCZ-7172-0005	CURR SUB - VISUAL ARTS	4,315.00	4,315.00
E-CCZ-7172-0013	CURR SUB - PE	0.00	4,228.55
E-CCZ-7172-0018	CURR SUB - SCIENCE	5,111.19	8,415.04
E-CCZ-7172-0022	CURR SUB - MUSIC	663.63	663.63
E-CCZ-7172-0023	CURR SUB - AG	859.09	859.09
E-CCZ-7178-0001	YR12 EOY PRESENTATION & BBQ	0.00	41.36
E-CCZ-7178-0002	SCHOOL PRIZE GIVING	4,012.55	4,462.55
E-CEE-7121	ENGLISH - CONSUMABLES	948.40	5,511.52
E-CEE-7172	ENGLISH - RESOURCES	0.00	1,450.25
E-CHE-7121	HOME EC - CONSUMABLES	681.27	22,729.02
E-CHE-7172	HOME EC RESOURCES	0.00	32.40
E-CHH-7121	HEALTH	137.70	2,737.33
E-CHO-7121	OUTDOOR ED - CONSUMABLES	136.25	1,538.20
E-CHO-7172	OUTDOOR ED - RESOURCES	0.00	499.95
E-CHP-7121	PE - CONSUMABLES	54.15	9,344.96
E-CHS-7121	HIGH PERFORMANCE FOOTBALL	1,414.00	5,784.22
E-CHV-7121	SPORT - CONSUMABLES	29.63	4,327.85
E-CHV-7172	SPORT - RESOURCES	0.00	145.45
E-CLL-7121	LANGUAGES - CONSUMABLES	54.80	537.10
E-CMM-7121	MATHS - CONSUMABLES	507.14	4,444.05
E-CMM-7172	MATHS - RESOURCES	588.60	1,495.46
E-COS-7121	INCLUSIVE EDUCATION CONSUMABLES	380.50	16,840.07
E-COS-7172	INCLUSIVE EDUCATION RESOURCES	0.00	2,289.05
E-COV-7184	VET - GENERAL	873.80	34,000.93
E-COV-7188	STACKABLE VET 2022	0.00	16,012.00
E-CPD-7199-0001	LEARNING SUPPORT	430.15	1,568.85
E-CPX-7118-0005	FLO - CASE MANAGEMENT	0.00	246,340.00
E-CPX-7118-0006	FLO - PROGRAM	3,945.26	13,249.99
E-CSA-7121	AGRICULTURE - CONSUMABLES	113.95	1,969.39
E-CSA-7172	AGRICULTURE - RESOURCES	60.00	139.84
E-CSA-7184-0002	AGRICULTURE - POULTRY	0.00	3,426.67
E-CSA-7184-0003	AGRICULTURE - AQUAPONICS	0.00	831.67
E-CSA-7184-0005	AGRICULTURE - GARDEN	0.00	1,241.67
E-CSA-7184-0010	AGRICULTURE - LIVESTOCK & SHOW CLUB	1,508.55	9,538.99
E-CSA-7184-0011	AGRICULTURE - SHEEP	0.00	167.00
E-CSA-7184-0013	AGRICULTURE - BEEKEEPING	0.00	40.15
E-CSG-7121	SCIENCE - CONSUMABLES	2,029.28	18,494.41
E-CSG-7172	SCIENCE - RESOURCES	0.00	691.18
E-CSM-7121-0007	STEM S/SHIP LYDIA WHENAN	(204.55)	790.63
E-CSM-7121-0008	STEM S/SHIP MEG COUZNER	228.24	1,503.03
E-CSM-7121-0010	STEM S/SHIP JASMINE HAGE-AIRD	0.00	1,469.41
E-CSV-7121	VITICULTURE- CONSUMABLES	3.65	2,533.58
E-CSV-7166-0001	VITICULTURE - PRODUCTION COSTS	833.04	5,296.35
E-CSV-7172	VITICULTURE- RESOURCES	0.00	2,702.21
E-CTA-7121	AUTOMOTIVE- CONSUMABLES	0.00	3,348.01
E-CTC-7121	DIGITAL TECHNOLOGY- CONSUMABLES	20.75	169.40
E-CTC-7172	DIGITAL TECHNOLOGY-RESOURCES	1,510.12	1,510.12
E-CTD-7121	COMPUTER AIDED DESIGN - CONSUMABLES	0.00	3,172.82
E-CTE-7121	INDUSTRY - CONSUMABLES	0.00	1,274.41
E-CTM-7121	METALWORK - CONSUMABLES	222.00	14,997.36
E-CTO-7121	ELECTRONICS - CONSUMABLES	2,441.26	15,693.80

1:NURIOOTPA HIGH SCHOOL FINGLPL1

General Ledger Profit and Loss for Current Year, period 10

Account	Description	PTD Posting	YTD Posting
E-CTO-7172	ELECTRONICS - RESOURCES	0.00	3,578.82
E-CTT-7121	TECH STUDY - CONSUMABLES	71.15	2,116.22
E-CTT-7128-0001	YEAR 7 & 8 TECHNOLOGY	0.00	1,765.00
E-CTT-7172	TECH STUDY - RESOURCES	0.00	231.60
E-CTW-7121	WOODWORK - CONSUMABLES	3,245.38	18,929.07
E-CVS-7121	HASS - CONSUMABLES	521.30	3,463.72
E-CVS-7172	HASS - RESOURCES	0.00	795.40
E-SGP-7199-0001	SCHOOL HOUSES	0.00	270.00
E-SGR-7121	SRC - GENERAL	4.50	2,066.34
E-SGR-7139-0003	SRC- BBQ/CATERING	0.00	2,469.18
E-SGR-7139-0024	SRC - IEC CAMP	0.00	383.37
E-SGR-7139-0029	SRC - IEC BBQ	0.00	185.87
E-SPP-7199-0001	FLEXIBLE LEARNING CENTRE	3,272.65	13,755.98
E-ZBA-7166-0001	SALES - C.O.G.S. - OTHER	219.10	248.10
E-ZDC-7184	GOV COUNCIL - GEN EXPENSES	200.00	778.70
E-ZDM-7106	MANAGEMENT - SCHOOL PUBLICITY/ADVER	0.00	703.95
E-ZDM-7116	FUNCTIONS & MEETING CATERING	20.00	900.00
E-ZDM-7121	MANAGEMENT / ADMIN / MINOR EQUIP	494.47	4,737.40
E-ZDM-7166	CANTEEN COMMISSION	0.00	83.19
E-ZDM-7184	MANAGEMENT - CONTINGENCIES	162.16	3,936.70
E-ZDP-7199	PRINCIPALS MANAGEMENT	244.11	876.48
E-ZOE-7199	INTERNATIONAL STUDENTS	0.00	754.80
E-ZOJ-7121-0002	VINE INN STUDENT WELFARE	4.00	709.00
E-ZOJ-7121-0010	SUSANNE COLLINS ANGAS MEMORIAL	30.00	3,306.73
E-ZOJ-7121-0011	DOCS PROGRAM	0.00	150.00
E-ZOJ-7121-0018	BULTAWILTA GRANT WYATT TRUST	122.73	4,154.76
E-ZOJ-7121-0020	HOMEWORK & CULTURAL CLUB - WYATT	0.00	1,780.88
E-ZOJ-7121-0023	GRANT- AUSTRALIAN SCHOOLS PLUS	0.00	529.95
E-ZOJ-7121-0029	GRANT - FOUNDATION BAROSSA - FLO	0.00	50.00
E-ZOJ-7121-0036	GRANT - SCHOOLS PLUS PROF LEARNING	0.00	200.00
E-ZOJ-7121-0037	GRANT - SALA SCHOOL AWARD	856.52	881.52
E-ZOJ-7121-0041	FOUNDATION BAROSSA BREAKFAST CLUB	0.00	1,231.69
E-ZOJ-7121-0042	COMMUNITY HELPERS - MUSIC	0.00	1,407.27
E-ZOJ-7121-0045	GRANT - VARIETY IEC PLAYGROUND	0.00	57,865.00
E-ZOK-7199-0002	GRANT - BAROSSA COUNCIL - AUTO	0.00	94.57
E-ZOZ-7121-0013	GCW - SPORTING SCHOOLS	0.00	1,744.18
E-ZOZ-7199-0001	TRADE TRAINING CENTRE - NHS	0.00	306,597.81
E-ZUU-7166-10	YR 12 JACKET FOR 2022	0.00	16,454.55
E-ZUU-7166-9000	COST OF GOODS SOLD - INVENTORY	(8,758.63)	18,114.39
E-ZUU-7199-0002	UNIFORM SHOP- COST OF GOODS	16,067.15	77,039.11
E-ZZA-7121	FIRST AID - CONSUMABLES	0.00	2,014.57
E-ZZF-7121-0002	FACILITY IMPROVEMENTS	0.00	44,907.67
E-ZZF-7121-0003	FACILITIES - BUS MANAGEMENT	0.00	510.00
E-ZZF-7141	FACILITIES - FURNITURE	16,220.88	27,641.68
E-ZZF-7143	FACIL - HIRE EQUIPMENT/FACILITIES	363.64	4,022.96
E-ZZF-7148	FACIL - CURR EQUIP MAINTENCE	0.00	1,497.00
E-ZZF-7169	FACIL - R & M	95.32	2,558.22
E-ZZF-7199-0001	GRANT - YR 7 TO HS - FFE	0.00	45,579.75
E-ZZF-7199-0002	YR 7 TO HS - CONTINGENCIES	0.00	89,059.32
E-ZZG-7121-0019	GRANT - EARLY CAREER DEVELOPMENT	0.00	3,246.00
E-ZZG-7121-0022	GRANT - NATIONAL DAY OF ACTION	0.00	55.91
E-ZZG-7121-0023	GRANT-STUDENT LED BULLYING PROJECTS	0.00	393.30
E-ZZG-7121-0024	GRANT- TRAUMA AWARE SCHOOLS INIT	0.00	3,492.60
E-ZZG-7121-0026	GRANT - COMPLEXITY FUNDING	0.00	2,328.00
E-ZZH-7169	WHS - ELECTRICAL TESTING	0.00	10,788.00
E-ZZH-7172	WHS - RESOURCES OCC HEALTH	131.82	9,734.84
E-ZZH-7199	WHS - STAFF FLU SHOTS	0.00	1,890.92
E-ZZI-7128	LAPTOP EQUIPMENT	0.00	749.12
E-ZZI-7148	INFO SYSTEM - COMPUTER REPLACEMENT	25,962.41	103,364.13
E-ZZI-7169	INFO SYSTEM - DEVICE REPAIRS	301.61	801.16
E-ZZI-7172	INFO SYSTEM - RESOURCES/ACCESSORIES	6,890.15	12,877.62
E-ZZI-7174	INFO SYSTEM-LICENCES INC ABODE/MICR	0.00	17,097.91
E-ZZI-7176	INFO SYSTEM - INTERNET CHARGES	27.27	8,272.70
E-ZZI-7177-0001	INFO SYSTEM - CLICKVIEW	9,300.00	9,300.00
E-ZZI-7177-0002	INFO SYSTEM - DAYMAP	0.00	21,950.00
E-ZZI-7190	SMS	160.44	2,934.17
E-ZZP-7164-0002	PRINT - PRINT PAPER	0.00	3,893.35
E-ZZP-7164-0003	PRINT - NHS NEWSLETTER	2.85	27.50
E-ZZP-7164-0004	PRINT - KYOCERA CONTRACT/COPY COSTS	1,363.60	12,252.99
E-ZZP-7164-0005	PRINT - ADMIN / YLM	1,427.80	15,723.80
E-ZZP-7164-0006	PRINT - EXPENSES & FACULTIES RECHG	(4,770.25)	(46,375.55)
E-ZZP-7164-0007	PRINT - TONER / STAPLES	0.00	1,041.44
E-ZZS-7199-0001	FEES - ID CARDS	36.36	6,060.92
E-ZZS-7199-0003	YEARBOOK 2021	0.00	6,680.00
E-ZZU-7109	DFE YELLOW BUS	0.00	363.82
E-ZZZ-7136	WS - FREIGHT	2,753.28	11,416.02
E-ZZZ-7160	WS - POSTAGE	84.10	4,501.15

1:NURIOOTPA HIGH SCHOOL FINGLPL1
General Ledger Profit and Loss for Current Year, period 10

Account	Description	PTD Posting	YTD Posting
Total for SUPPLIES AND SERVICES		**123,371.49**	**1,576,934.95**
GLOBAL BUDGET EXPENSES			
E-ZDO-73133	GB-TELEPHONE CHARGES-RENTAL	590.04	7,080.48
E-ZDO-73134	GB-TELEPHONE CHARGES-LOCAL CALLS	159.38	2,895.98
E-ZDO-73135	GB-TELEPHONE CHARGES-STD CHARGES	0.00	6.81
E-ZDO-73136	GB-TELEPHONE CHARGES-MOBILE PHONES	424.86	3,794.78
E-ZDS-71111	GB-SAL/WAGES-TEACHERS	900,715.23	9,944,271.76
E-ZDS-71112	GB-SAL/WAGES-ANCILLARY	203,607.68	2,432,789.47
E-ZDS-71114	GB-SAL/WAGES-TRT	39,285.00	605,310.25
E-ZOB-73512	GB-SITE FUNDED WORKS	16,690.00	32,240.00
E-ZZF-73288	GB-WASTE DISPOSAL	3,465.20	23,686.67
E-ZZF-73511	GB-BREAKDOWN MAINTENANCE	29,202.60	122,978.44
Total for GLOBAL BUDGET EXPENSES		**1,194,139.99**	**13,175,054.64**
FACILITIES AND UTILITIES EXPENSES			
E-ZZF-7210	FACIL - GROUNDS IMPROVEMENTS	0.00	1,724.38
E-ZZF-7220	FACIL - CLEAN EXP /TOILETRIES	0.00	15,002.01
E-ZZF-7225	FACIL - CLEANING ONGOING	33,606.66	165,792.62
E-ZZF-7226	FACIL - CLEANING PERIODICAL	0.00	24,024.34
E-ZZF-7245	FACIL - FUEL EXPENSES	247.00	2,458.81
E-ZZF-7250	FACIL - GROUNDS MAINTENANCE	266.41	1,103.05
E-ZZF-7254-0012	GRANT - YR 7 TO HS CLASSROOMS	0.00	2,400.00
E-ZZF-7255	FACIL - KEYS	23.64	1,478.60
E-ZZF-7260	FACIL - GAS COSTS SCHOOL	235.17	1,734.02
E-ZZF-7275	FACIL - MACHINERY MAINT AG/GROUNDS	1,727.91	10,007.85
E-ZZH-7280	WHS - CHEMICAL DISPOSAL	0.00	2,259.62
Total for FACILITIES AND UTILITIES EXPENSES		**36,106.79**	**227,985.30**
FINANCIAL EXPENSES			
E-ZZZ-7410	WS - BANK CHARGES	306.97	4,967.23
Total for FINANCIAL EXPENSES		**306.97**	**4,967.23**
EMPLOYEE EXPENSES			
E-CSM-7335-0001	STEM LEARN CAREER DEVELOPMENT	0.00	954.90
E-ZZT-7394	T&D - W/S MANAGEMENT	500.00	14,547.22
Total for EMPLOYEE EXPENSES		**500.00**	**15,502.12**
OTHER OPERATING EXPENSES			
E-ZZZ-7620	WS - BAD DEBT EXPENSES	0.00	3,073.00
Total for OTHER OPERATING EXPENSES		**0.00**	**3,073.00**
PARENT CONTRIBUTION EXPENSES			

1:NURIOOTPA HIGH SCHOOL FINGLPL1
General Ledger Profit and Loss for Current Year, period 10

Account	Description	PTD Posting	YTD Posting
E-CXC-7910-0003	CAMP - INCLUSIVE EDUCATION	1,459.09	1,833.67
E-CXC-7910-0004	YR 8 CAMP 2022	0.00	7,200.00
E-CXC-7910-0007	CAMP - OUTDOOR ED	0.00	3,787.81
E-CXC-7910-0008	SRC CAMP EXPENSES	0.00	404.55
E-CXC-7910-0016	YR 7 CAMP 2022	0.00	7,200.00
E-CXE-7930-0001	EXCURSION - SPORT	0.00	10,731.52
E-CXE-7930-0008	EXCURSION - SCIENCE	682.27	1,705.00
E-CXE-7930-0014	OPERATION FLINDERS	0.00	1,987.00
E-CXE-7930-0016	EXCURSION - AGRICULTURE	245.70	245.70
E-CXE-7930-0020	EXCURSION - OUTDOOR ED	0.00	2,777.60
E-CXE-7930-0021	EXCURSION- INCLUSIVE ED SWIMMING	200.00	472.00
E-SGE-7940-0003	YEAR 8 BUDGET	0.00	107.01
E-SGE-7940-0004	YEAR 9 BUDGET	395.00	434.86
E-SGE-7940-0005	YEAR 10 BUDGET	463.00	493.00
E-SGE-7940-0008	YEAR 7 BUDGET	881.50	1,250.00
E-SGE-7940-0009	YR 12 SPORTS DAY TOPS	0.00	3,265.91
E-SGE-7940-0010	YR 12 FORMAL 2022	0.00	4,545.46
E-SGE-7940-12GN	YEAR 12 BUDGET	272.90	6,939.13
E-SGE-7940-BOOK	BOOK CLUB - SCHOLASTIC	0.00	14.00
E-SGE-7970-0001	STUDENT PRIZES FALLAND MUSIC	100.00	100.00
E-SGE-7970-0008	AJ & CC CHAPMAN AWARD	100.00	100.00
Total for PARENT CONTRIBUTION EXPENSES		**4,799.46**	**55,594.22**
DEPRECIATION AND AMORTISATION			
E-CAA-7530	KILN - DEPREC EQUIPMENT	0.00	423.94
E-CTD-7530	ENGRAVER - DEPREC EQUIPMENT	0.00	2,359.87
E-CTT-7530	LATHES - DEPREC EQUIPMENT	0.00	1,785.49
E-CTW-7530	CNC ROUTER - DEPREC EQUIPMENT	0.00	1,025.09
E-ZOZ-7530	DEPRECIATION EQUIP	0.00	4,320.05
E-ZZF-7530	FACIL - DEPREC EQUIPMENT	0.00	7,970.36
E-ZZI-7530	INFO SYSTEM - DEPREC EQUIPMENT	0.00	7,852.27
E-ZZI-7590	INFO SYSTEM - DEPREC AUDIO VISUAL E	0.00	5,205.28
E-ZZP-7530	PRINT - DEPREC EQUIPMENT	0.00	5,932.64
Total for DEPRECIATION AND AMORTISATION		**0.00**	**36,874.99**
Total Expenses		**1,359,224.70**	**15,095,986.45**
Surplus or (Deficit) funds		**(165,945.13)**	**139,052.41**

APPENDIX 3: CHAIRPERSON'S REPORT

I attended the Year 11 final assembly and awarded the governing council award. Always lovely to see what our students are involved in and the awards they receive. Fabulous to see a big group of peer support students - the all boy band totally rocked.

I would like to take this opportunity to thank all our committee and the support to the governing council this year. A special mention to Russell Johnstone for his invaluable input as community member, we will miss your curious approach

Wishing all members and staff a merry Christmas and safe and happy new year.

Tarnya Eggleton NHS Governing Chairperson

APPENDIX 4: PRINCIPAL'S REPORT

Good News/Thanks/Positive Stories

- **John Barkley won the Design and Technology Teachers Association Teacher of the Year Award at the recent awards evening.**

  The summary of JB was:

  'The Electronics Wizard' has clocked up 22 Years of teaching, 12 of which coordinating. He constantly *sets the bar for his work ethic, content knowledge, and student engagement. As a result of the teaching and learning that occurs in his classroom, many students are guided into apprenticeships, university study, and careers in the field of technology. Having spent many years and countless hours assisting with moderation, university lecturing, and mentoring early career teachers it is no surprise that many John's students continue to receive*

high Australian Curriculum and SACE grades, as well as merits throughout their studies. John Barkley (JB) is a highly respected, well-known, and much-loved member of our Design & Technology community. He is a deserving winner of this award.

- Inclusive Education Centre and Year 11 assemblies during week 6 – these were well attended by parents/caregivers and sponsors. They were a wonderful celebration of our students' successes throughout the year both academically and contributions to our school community.
- **Pupil Free Day** was successful with three different sessions. They were:
    - Session 1 focussed on moderation of students' written work and the 'what' and 'how' of feedback. This was part of our Site Improvement Plan.
    - Session 2 was devoted to faculty work.
    - Session 3 provided staff with a choice of different learning options including Dual Coding, Positive Education, Positive Behaviour for Learning, PAT Analysis with a focus on Reading, DayMap, Inquiry Led Pedagogy, Self Regulation and One Note.

Staff provided positive feedback about the learning opportunities on the day and determined next steps.

- **Years 9 and 10 Rewards Day** was a positive event attended by 100 invited students.
- **Contributions by our Year 11s to the school communit**y – when I signed the certificates for the Year 11 students, I was overwhelmed by the number of students who have contributed to our school community. Just for Peer Support there were 60 students who were Peer Support Leaders due to supporting Years 7 and 8 students. I took a moment to reflect on what they have given to our school community over the last year and how richer we are for their work. Thanks also to Nat Axo for leading this work.
- **Wine Launch** – this was a wonderful evening to showcase our students' work (Wine, Hospitality, Visual Art, Music, Public Speaking, Tech Studies….) and thank our sponsors. A HUGE THANK YOU to all of the staff involved – it is not the easiest time of the year to run such an event, but it is really appreciated by the sponsors. At the end of the evening, it was so good to talk with Marcus Schulz + Kevin Braunack who had the 10 year old Tawny Port named after them. They have been strong sponsors of the program for so long, yet they thanked the school! Again, a huge thank you to the sponsors of our Wine Program.
- **Inclusive Education Centre Camp** – this was a fantastic experience for the students who attended. These students had the opportunity to be independent and enjoy experiences in a different setting.
- **Year 12 student Ruby Kennedy** was presented with a $4,000 gift card from JB-Hi-Fi – Ruby won this prize after filling out UniSA's entry to win form at the Nuriootpa High School Curriculum & Career Expo in August. She was very happy with the prize!
- **Year 10 STEM class presentations about Nuriootpa High School Sustainability –** the Year 10 STEM class presented in groups about ideas to make our school more sustainable. The presentations were very insightful and followed the Design Thinking process. There were 2 invited guests – Lin Lin Low, Supply Sustainability Manager with Treasury Wine Estates from and Melanie Field, the Sustainability Advisor from Ventia (company responsible for our school facilities). The feedback from these 2 observers who also provided feedback to the students included:

Lin Lin Low:

'Really appreciated the opportunity to come back to the school today and see what the students are proposing.
If you can provide a photo on the project about using Windows to reduce energy cost that'll be great too.
Many thanks in advance. Please reach out again if you need TWE support in any of the programs that NHS are working on.'

Melanie Field

'Thank you for the opportunity to hear the students pitches for sustainability and I look forward to being able to take some of those ideas and implement them as a part of our facilities management arrangement under the AGFMA. I definitely see opportunities with the upgrades to the septic systems over time to move to systems that reuse water on site, as well as integrating solar and rainwater capture as roofs are upgraded in line with the long-term service delivery plan that optimises the repair and replacement of assets.'

Yet again, the school is very supported by external businesses. Congratulations to Damien Jones the teacher working with these students.

Starting School 2023 – week 1

The department has allowed secondary schools to have a staggered start to the school year with approval from the Governing Council and Education Director.

We are requesting the following:

- Years 7 and 12 students and all Inclusive Education Centre students on Monday January 30th
- All year levels on Tuesday January 31st.

We found that this worked very well this year and allow the new Year 7s to have a full day as induction, including getting to know their home group peers, how to use DayMap, how to log on with their laptops and many other important things that starting a secondary school requires. For the Year 12s there will be a focus on setting up for success as a Year 12 student.
On the Tuesday, we would have an extended Home Group for lesson 1 and then straight into the timetable.

Staffing Update for 2023

- Kat Ward will undertake the role of Years 11 and 12 leader in 2023.
- Alex Hoffmann is taking a year's leave and will be replaced by Rainer Kahl as Years 9 and 10 Leader
- Ebony Deoliveira will continue as Year 9 Year Level Manager for semester 1, 2023
- The Year 9/10 Year Level Leader 2023 position has been won by Rainer Kahl
- Aboriginal Education Teacher for 2023/4 – Nat Axo will continue in this role

We have been able to let a number of teacher contracts with the following teachers returning or commencing in 2023:

- Kellie Allen – Psychology/English
- Ryan Bray – Digital Technology/PE
- Joey Brown – Tech Studies/Specialist Football
- Dillon Cotton – Science/PE/Maths
- Dayna Curtis – Tech Studies/Work Place Practices
- Rose Hegarty – FLO
- Brooke Krizman - Art
- Chris Munker – German/HASS
- James O'Keefe – English/HASS
- Melissa Paunola – Ag Studies/Science
- Kate Rix – English/HASS
- Jess Schwarz - Inclusive Education Centre
- Sarah Sheridan – Maths/Science
- Gianna Slater – FLO
- Hannah Smith – Maths/Science
- Toni Talbot – Home Ec
- Heidi Thompson – Special Education
- Naomi Timms – Industry Connections/HASS
- Sarah Wensley – Music/Inclusive Education Centre
- Mariusz Wlodarczyk – German/Maths
- Emily Woodcock – English/HASS
- Jacky Young - Inclusive Education Centre

Further contracts are still to be let.

New Mobile Phone Policy to be implemented in 2023

You may have seen the article in the Sunday Mail about this new policy that will be implemented in 2023. We will need to transition from our current policy to the department policy.

Week 7 Assembly

We had an assembly in week 7 to celebrate the work of the SRC and share a musical item. I also re-visited the Universal Behaviour Expectations with the Years 7 – 10 students. There have been 2 positive outcomes from this:

- I have had a few DayMap messages from individual students sharing some yard and classroom concerns with me – a great outcome with some positive responses for students
- Litter – I have been able to follow-up with some students who have dropped their lunch bags or movement passes in the yard – staff have brought these to me, and I have been able to follow up

Site Improvement Plan (SIP)

1. **Progress against current plan**

Faculties have continued to work on Differentiation - "What are we going to do to increase depth, broaden, extend and improve upon the knowledge and the skill base of every student in the class, regardless of the starting point"

- Differentiating a lesson by adjusting content
- Differentiating a lesson by adjusting the product

- Differentiating a lesson by adjusting the process.
- Differentiation and student agency.

Each faculty has identified an area of differentiation they will focus on and shared what this will look like in practice. They progressed this work at 2 staff meetings and on the Pupil Free Day.
Progress against targets
Learning Areas audited their numeracy requirements during the latter part of the year and identified areas to be addressed.

2022 Targets Achievement in italics
We began the work on developing a whole school consistent approach to reading comprehension, covering the first 2 of the 9 components of the journey.
2022 Targets Achievement in italics
80% f Year 9 students (195 of 244) will achieve SEA or HB in NAPLAN Writing and Numeracy
Writing 43%
Numeracy 54%
Note: In PAT Numeracy outcomes, 74% achieved SEA
There Is no PAT for Writing
15% of Year 9 students (37 of 244 students) achieve HB in Year 9 in Reading and/or Numeracy
Reading 9%
Numeracy 5%
There are no Higher Bands in PAT
70% of Stage 2 subject grades are at an A or B grade
SACE 67%

Target: 80% of Year 9 Students (195 out of 244 students) to achieve SEA or HB in NAPLAN Reading
Reading 53%
Note: In PAT Reading outcomes, 73% achieved SEA
Analysis of this data has informed the changes to the SIP for 2023.

2. **Site Improvement Plan (SIP) for 2023 -2024**

We have drafted the SIP for 2023, based on the progress against the 2022 SIP. We have narrowed the focus to Reading for the whole school based on High Impact Teaching Strategies and the John Munro Reading strategies. We have identified a focus area for each term:

- Term 1 – Differentiated Teaching – need to continue with this from 2022
- Term 2 – Questioning
- Term 3 – Feedback to students and from students
- Term 4 – Summarising

We are asking the Maths faculty to use the same strategies but apply them to Numeracy.
As we undertake the work in each of these areas, we will develop agreed actions for teachers and document them in Whole School Pedagogical Approach to address the External School Review Direction of '*Develop a collective understanding of high impact teaching strategies that support effective differentiated teaching and learning that supports all learners.'*

THANK YOU
My sincere thanks to a wonderful Governing Council. I really appreciate your commitment to our school and your engagement with issues**.** As a principal, I feel very supported and lucky to have you alongside me.
I hope that you enjoy the school holidays with your family and look forward to working with you in 2023 – for some of you I know it may only be until the AGM!

APPENDIX 5: Governing Council Constitution update under the Education and Children's Act 2019
Each South Australian government school has been asked to transition their governing council onto the updated model constitution under the Education and Children's Services Act, 2019 by the end of this year.

Our current membership as reviewed in 2020 is

7 MEMBERSHIP

7.1 The Nuriootpa High School Governing Council must comprise 24 councillors including:

1 Principal (ex officio)
15 Elected parents of the school
3 Staff of the school (nominated by the staff of the school)
2 Student Representative Council members
3 Community members appointed by the council

If we are happy with this membership and don't wish to make any changes, we could approve the transition to the new model (see separate document emailed – no hard copy provided) at our meeting on Tuesday evening. If the council decides to make changes, we then need to give you 21 days before they can approve the changes. Given that brings us very close to the end of week 10, we can do this vote via email.

A sample motion (if no changes) is

SPECIAL RESOLUTION
The Nuriootpa High School Governing Council met, examined and discussed the new constitution model relevant for the type of school and updated the requirements for the Administration Instructions and Guidelines. The Governing Council has not made any changes to the model but has inserted the Council's name and membership number and composition as required.

Moved: Tina Sayce Seconded: Dee Deshong All in favour. Carried

Motion:
The Nuriootpa High School Governing Council:
There were no amendments to the school name or governing council membership. Therefore, the council is confident that they continue to comply with all legislative and policy requirements of a governing council under the new constitution.

I then put this motion into the letter for the Education Director and they will sign and send to central office.

Moved: Kelly Neldner Seconded: Belinda Haeft All in favour. Carried

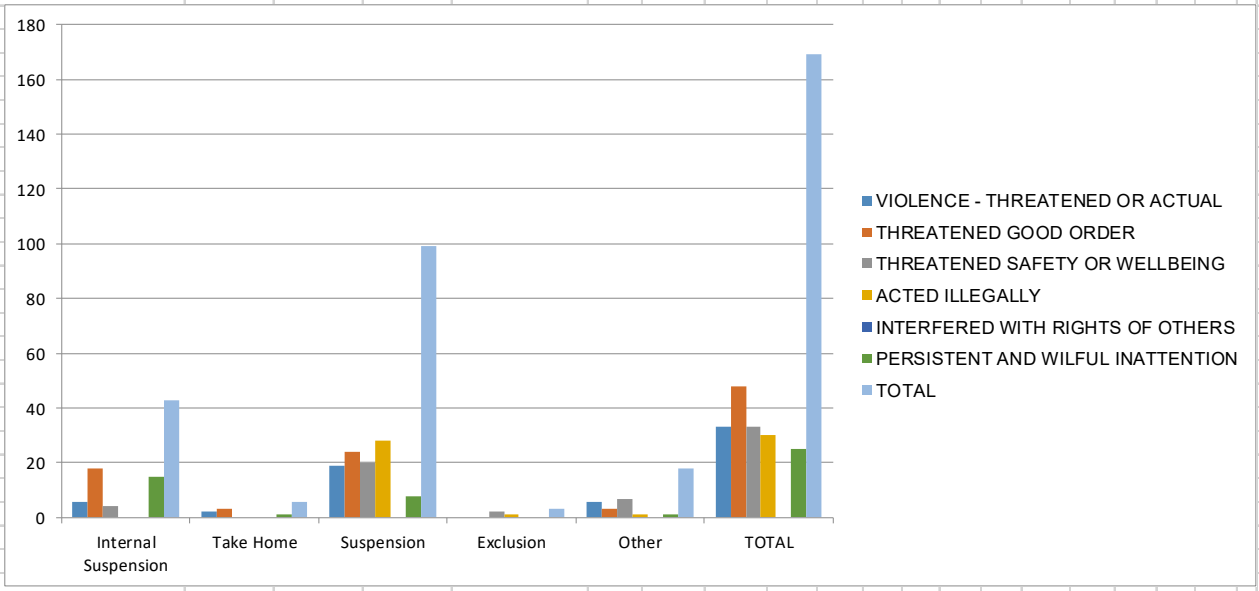
Motion: That GC approves a staggered start to Term 1 in 2023. Year 7's, 12's and all IEC students commence on Monday 30th January 2023 and years 8-11 to commence Tuesday 31st January 2023 with an extended homegroup session. Students in year 8-11 can attend school on Monday 30th if required.

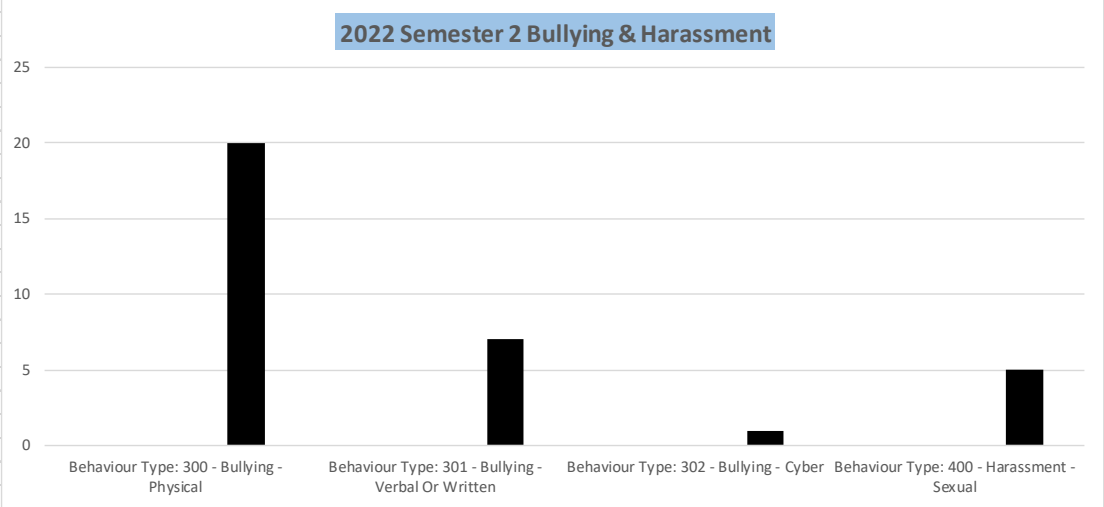
Moved: Kelly Neldner Seconded: Donna Baumann All in favour. Carried

APPENDIX 6
Suspension and Exclusion Data
Bullying and Harassment Data

SEMESTER 2 2022 SUSPENSIONS & EXCLUSIONS

Internal Suspension	6	18	4	0	0	15	43
Take Home	2	3	0	0	0	1	6
Suspension	19	24	20	28	0	8	99
Exclusion	0	0	2	1	0	0	3
Other	6	3	7	1	0	1	18
TOTAL	33	48	33	30	0	25	169
Sem 1	24	32	21	1	6	8	93



SEMESTER 2 2022 BULLYING & HARASSMENT

Behaviour Type: 300 - Bullying - Physical	20	11
Behaviour Type: 301 - Bullying - Verbal Or Written	7	0
Behaviour Type: 302 - Bullying - Cyber	1	0
Behaviour Type: 400 - Harassment - Sexual	5	5
TOTAL	33	24