

**NURIOOTPA HIGH SCHOOL
GOVERNING COUNCIL MEETING AGENDA
RESOURCE CENTRE
Tuesday 9 August 2022**

6:45pm Tour of Multi-Purpose Building

Members: Tarnya Eggleton, Peter Lange, Monique Lloyd, Donna Baumann, Paula Brennand, Belinda Haeft, Daniela Hongell, Kelly Neldner, Gary Pentland, Russell Johnstone, Amy Heinicke, Tina Sayce, Nikki Schutz, Dee Edwards

Staff: Gerri Walker, Andrew Dickinson, Ann-Marie Ward and Julie Flatman

SRC: Catrina Kellond and Ashlyn Schrapel

Governing Council Statement of Acknowledgement

We acknowledge the Traditional Owners of country throughout Australia and recognise their continuing connection to land, waters and culture. We pay our respects to their Elders past, present and emerging.

Chair: Tarnya Eggleton

Secretary: Monique Lloyd

Members present: Tarnya Eggleton, Peter Lange, Donna Baumann, Belinda Haeft, Kelly Neldner, Gary Pentland, Tina Sayce, Dee Edwards, Gerri Walker, Ann-Marie Ward, Julie Flatman, Catrina Kellond and Ashlyn Schrapel

1. Welcome and Apologies:

Apologies: Amy Heinicke, Monique Lloyd, Paula Brennand, Russell Johnstone, Nikki Schutz, Andrew Dickinson, Daniela Hongell

2. Minutes from previous meeting 21 June 2022

Accepted - Moved: Kelly Neldner

Seconded: Julie Flatman

3. SRC Report – See Appendix 7

1st Casual Day – funds towards grounds – water fountains

2nd Casual Day – sponsor a child

3rd Casual Day – Bush gardens donation

4th Casual Day – school projects

T3 – Wear it Purple Foundation

SRC expenditure

T4 – Foundation Barossa Year to Date: \$3,316.40

Casual Days: SRC have not received as much funding this year compared to the last few years. Tina asked if casual days can be set up on Spriggy as a lot of families don't use cash anymore. Ann-Marie to discuss with Dianne Emes and report back to next meeting.

4. Learning Session: Student Wellbeing and Engagement Data Presentation by Anne Barclay

5. Business Arising from Minutes

Item	Response
Traffic on roads adjacent to school	Letters sent to DfE and Barossa Council requesting funding for Local Area Traffic Study work, as the required first step in identifying safe solutions for the benefit of the school students, staff and the surrounding community. Letters were forwarded to GC members and response from Martin McCarthy, Barossa Council also forwarded. Awaiting response from DfE. <i>Email from Nathan Hoban, DfE on Tuesday August 9th:</i> <i>A financial contribution as council is requesting is not something which we typically do, but I will put forward a case to management here for consideration and come back to you.</i>
IEC Fundraising Committee	Update re Playground: Contractor organised to do the earthworks. Installation of equipment booked for 14 November.
Student Awards Refer to Appendix 5	Working party: <ul style="list-style-type: none">GC - Monique Lloyd and Kelly NeldnerSRC – Catrina Kellond, Meg Couzner and Chloe Petersen

	<ul style="list-style-type: none"> Staff – Jen Williams and Carolyn Haswell <p>Governing Council agreed for the Sub-Committee to continue to meet to discuss the awards criteria, whether a 1st and 2nd place be provided and the monetary value. GC to be provided information about the awards, criteria and monetary value of the award Ann-Marie to include Award Monetary amounts on list below.</p> <p>Letters for sponsorship for this year have been forwarded to sponsors - work on monetary amounts and criteria to continue by the Working Party for 2023.</p> <p>See Appendix 5</p>
COVID Vaccination	<p>The COVID-19 vaccination for non-employees applies to all non-employees, including volunteers, educators, care providers, contractors, consultants and other service providers who:</p> <ul style="list-style-type: none"> engage in work or perform duties in services operated by the department; engage in work or perform duties at any of the department's education and early childhood settings ("workplaces" or "sites"); or work in or provide services in a scheme, undertaking or program of the Department ("undertakings"), including bus transport services. <p>The requirements outlined below apply to both employees and non-employees when working in a Department for Education workplace.</p> <p>Employees and non-employees must:</p> <ul style="list-style-type: none"> have up to date vaccination status in accordance with the Australian Technical Advisory Group on Immunisation (ATAGI) guidelines, which currently includes a 3rd dose when eligible (from 3 months and no later than 6 months after receiving the 2nd dose), or have had COVID-19 and have deferred receipt of their next dose of vaccination for the period as defined by Australian Technical Advisory Group on Immunisation ATAGI, or be considered exempt where they have a medical condition for which there is a recognised contraindication in relation to COVID-19 vaccination as certified by a duly qualified medical practitioner, or comply with the conditions outlined for unvaccinated people. <p>Ann-Marie will follow up with members</p>
Suggestion of a drone tour to post on social media to showcase the new buildings	<p>DEFERRED Propose a local photographer to do a photo shoot once building projects finished – after completion of IEC playground. On hold.</p>
FLO	<p>FLO – Governing Council to look at promotional opportunities in 2022 to demonstrate the importance of the programme to support the on-going funding of the programme. Andrew to provide updates as required – no changes to the program until 2024</p>
Sports events – with the introduction of year 7s there is the need for 3 teams for each sport.	<p>J&P for Sports Manager will include:</p> <ul style="list-style-type: none"> work with the local community clubs and parents Publish to school and local community a call out for volunteers – coaches, team managers, drivers, cheer squads. Team Managers to speak to association to seek support. Speak to local clubs to see if there is an opportunity to develop younger participants in their chosen sport, particularly around umpiring
Use of Social Media – Tik Tok, Snapchat – NHS to produce information sheets/newsletter article. NHS to investigate possible Parent/Carers information sessions in-line with student information sessions	<p>Information regarding the dangers of vaping was included in the last newsletter as was the first in a series of cyber-safety information. More to information is ready to be added to the upcoming newsletters.</p>

Uniform	Tech studies/Metal work – are the new proposed pants suitable? Any polyester material is a concern in welding. Students wear aprons but this would not protect their lower legs. Do they need to wear protective shoes for these subjects? Students have to wear any form of closed shoes. Discussion re new pant to be included in Uniform List. Moved: Donna Baumann Kelly Nedler
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6. Finance Report –See Appendix 2

7. WH&S

Item	Response
New siren and old siren system - update	Contractor has inspected the site to look at one system

8. General Business

Item	Response
<p>2022 – 2024 SIP Update Student Success Criteria 2 All teachers will consistently use high impact teaching strategies to support student learning, focussing on setting goals and getting knowledge ready, reading aloud and questioning and generating questions of the text.</p> <p>Current Evidence At the staff meeting in week 1, Andrew reminded staff of the next lot of work about High Impact Teaching Strategies (HITS) and High Impact Reading Strategies (HIRS), based on the John Munro work.</p> <div style="display: flex; justify-content: space-around;"> <div style="text-align: center;"> <p>Teaching Strategies</p> </div> <div style="text-align: center;"> <p>Reading Strategies</p> </div> </div>	

Staff have done much work on Learning Intentions and Success Criteria, which is part of Setting Goals and Structuring Lessons. He reviewed this with staff with the key points:

- Learning Intentions are descriptions of what learners should know, understand and be able to do by the end of a learning period or unit. They are the basis for tracking student progress, providing feedback and assessing achievement. In addition to learning intentions, students may also have individual learning goals that they address in their learning.
- Success criteria are the measures used to determine whether, and how well, learners have met the learning intentions.

He shared that there is an expectation that staff are sharing learning intentions and success criteria with their students.

Proposed Next Steps

At the week 3 staff meeting, work will begin on Reading Improvement with a focus on 'Before Reading Happens' and Getting Knowledge Ready'. Reading Improvement strategies are often separated into ones that are Before, During and After reading. We will begin with strategies that happen before on how we prime students and get them ready to read. We will focus on evidence-based strategies that, when employed across all class, will have a high impact on students' reading abilities. Staff have been asked to bring a piece of text they would expect their Year 7, 8 or 9 class to be able to read to this staff meeting.

ESR Directions:

1. Align evidence-based improvement and performance development processes to ensure all teachers know the impact of their practice and actions to improve student learning and wellbeing for learning
2. Develop a collective understanding of high impact teaching strategies that support effective differentiated teaching and learning that supports all learners
3. Strategically develop evidence-based instructional leadership practices that support the improvement of teacher practice and the achievement of all students.

We are also beginning to develop a document of our collective understanding of high impact teaching strategies that support effective differentiated teaching and learning that supports all learners. At the week 2 Faculty Meetings, faculties documented what their commitment to action is about teaching technical/tier 3 vocabulary for each unit of work.

Data for 2022 – end of semesters 1 and 2 <ul style="list-style-type: none"> • Bullying and Harassment • Suspension and Exclusion • Complaints 	Refer to Appendix 6 for Bullying and Harassment and Suspension and Exclusion data Complaints – Complaints raised with Customer Feedback – Customer and Information Services (DfE Parent Complaints) have all been resolved.
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9. Reports/Committees – Refer to Appendix 8

- *Chairperson Report:*
Moved: Tina Sayce **Seconded:** Donna Baumann
- *Principal report – refer to Appendix 4*
Moved: Belinda Haeft **Seconded:** Tarnya Eggleton
- Subcommittees:

Committee	Report
Canteen Committee Nikki Schutz	No meeting this term. Ann-Marie working with Bev Mattner to reduce lollies, soft drinks
Uniform Committee Anne Barclay, Ann-Marie Ward Belinda Haeft, Tina Sayce	No meeting this term. Sizing is now on school website School will be adding Uniform purchases to the online Spriggy program School Backpack - School will offer option - info will go out to all families
Finance Committee Amy Heinicke, Peter Lange	Refer to Appendix 2
Wine Committee Peter Lange	Key points from meeting <ul style="list-style-type: none"> • Next Wine Sale • Wine Launch catering • Compost has been spread under vine. Huge thank you to John Schiller and Daniel Falkenberg for donation of time, equipment and compost. Also still have liquid fertiliser from Alex at Microtek Organics.

	<ul style="list-style-type: none"> • Current vintage wines are looking sound – thank you again to Kate Hongell and Richard Mattner for organising the wine to blend to help our wine get through malo. All wines are now malo dry and sugar dry. We are half way through racking, still adding sulphur and tartaric to the wines. Most wines have been put to bed. • We are in the process of pruning the school block vineyard and will need to start pruning the Hickinbotham block soon. We plan to take a group of students over there to do this sometime in the coming weeks. • <i>Barossa Australia Work Experience Week 10 – 10 Students participated in the Barossa Australia Work Experience Week. Some of the attending students completed a reflection about their experience. Personally, this week helped me decide that I want to be involved in the grape growing industry upon the completion of my schooling. I would recommend this experience to anyone with an interest in the industry.</i>
Building and Grounds Committee Belinda Haeft, Garry Pentland	No meeting this term
Fundraising Committee Paula Brennand, Kelly Neldner, Ann-Marie Ward	No meeting this term

10. New Business

Task	Person Responsible/Result
Period Products	School needs to inform parents what we are doing
One Plans	Home Group teachers are now owning the One Plans. Last week we released the year 10 HG teachers to do their One Plans – this week year 11 HG teachers will be doing them.

11. Correspondence

Letters from DfF & Council re Traffic Management Review

12. Actions from Meeting

Task	Person Responsible/Result

13. Meeting Closed at 8:50pm

Meeting Dates for 2022

- 13th September
- 1st November
- 6th December

APPENDIX 1: SRC REPORT

APPENDIX 2: FINANCE REPORT

1. Business Manager's Report and Financial Reports

The following reports are tabled and discussed at Finance Committee Meeting 9/8/22

- Profit and Loss statement Period 6
- Balance Sheet Period 6

CANTEEN:

ACCOUNT	JUNE AMOUNT \$
SASIF	\$ 82,119.12
Cash at Bank (Cheque Account)	\$ 42,376.27

SUMMARY OF FINANCIAL PERFORMANCE

Period 6 shows a Surplus \$4,044.95 and YTD Surplus \$13,232.79

The Principal and Business Manager will continue to monitor the Canteen and will report again to next GC meeting.

SCHOOL: PERIOD 6

ACCOUNTS AS END OF	PERIOD 6
SASIF NHS	\$ 2,507,333.88
SASIF TTC	\$ 209,802.14
Cash at Bank (cheque Account)	\$ 34,338.26
Accrued Recurrent Funding: NHS OWED DFE	\$ 295,824.08

GRANTS	
SSO Supplementation IEC	\$ 2,671.20
Aboriginal programs Assistance Scheme	\$ 4,400.00
IESP Funds Cat 1 -9	\$ 53,614.03
COVID Cleaning T1	\$ 8,217.85
Facilities adjustment additional bitumen modulars	\$ -13,915.00
Facilities adjustment special options & long jump pit	\$ - 9,659.43
FLO	\$ 187,769.00
Grant: National day against bullying and violence IEC	\$ 5,000.00
COVID 19 related workforce supplementation	\$ 36,507.39
Materials and Services rebate 2022	\$ 98,000.00
Prior year reconciliation	\$ 2,087.52
STEM scholarship (student)	\$ 700.00
VET	\$ 24,000.00

SUMMARY OF PERIOD 6 FINANCIAL PERFORMANCE

Period 6 shows a Deficit \$55,603.80 and a YTD Surplus \$538,417.53

Other Revenue in Period 6 (items over \$1,000 listed):

VET pathways	\$ 3,720.00
Science – student contributions	\$ 1,470.00
VET	\$ 1,069.60
Uniform sales	\$ 9,413.80
Hire of facilities	\$ 2,050.00
Commission from school photos	\$ 3,062.00
Wine sales	\$ 2,372.27

Notable spending (over \$1,000) includes:

Vis Art consumables	\$ 1,255.28
Pastoral care	\$ 1,007.70
Resource centre	\$ 2,227.60

Home Ec: consumables	\$ 5,235.45
Outdoor ed	\$ 1,152.09
IEC consumables	\$ 3,609.75
VET	\$ 7,088.62
Stackable VET	\$ 10,132.00
FLO program	\$ 1,035.85
Ag livestock & show	\$ 1,523.23
Science consumables	\$ 3,656.18
Metal: consumables	\$ 5,916.12
Electronics: consumables	\$ 1,608.35
Tech studies	\$ 1,079.65
Woodwork	\$ 1,170.77
FLC	\$ 3,431.30
Bultawilta Wyatt Trust	\$ 1,165.75
TTC	\$ 7,456.36
Uniform	\$ 11,681.10
Year 7 to HS FFE	\$ 2,834.56
Year 7 to HS Contingencies	\$ 3,500.00
Grant: Trauma awareness (basketball backboards & rings)	\$ 3,492.60
Computer replacement	\$ 5,401.72
Print paper	\$ 1,464.40
Print copier costs	\$ 3,208.96
Print Admin	\$ 2,331.60
ID cards	\$ 5,793.37
Waste	\$ 2,813.10
Toiletries	\$ 1,557.09
T&D	\$ 4,437.08

Uniform Shop

NURIOTPA HIGH SCHOOL - Company 1 21/07/2022 9:12:12 AM						
Uniform Shop - Ann-Marie Ward - Budget Manager's Report for Current Year						
Account Details		Budget	PTD	Committed	YTD	Balance
<u>Expenses</u>						
E-ZUU-7199-0002	UNIFORM SHOP- COST OF GOODS	\$0.00	\$0.00	\$53,734.00	\$52,492.66	(\$106,226.66)
	<u>Sub-Totals</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$53,734.00</u>	<u>\$52,492.66</u>	<u>(\$106,226.66)</u>
<u>Revenue</u>						
R-ZUU-8870-09	UNIFORM SALES	\$0.00	(\$1,345.50)	\$0.00	(\$124,287.68)	\$124,287.68
	<u>Sub-Totals</u>	<u>\$0.00</u>	<u>(\$1,345.50)</u>	<u>\$0.00</u>	<u>(\$124,287.68)</u>	<u>\$124,287.68</u>
	<u>Totals</u>	<u>\$0.00</u>	<u>(\$1,345.50)</u>	<u>\$53,734.00</u>	<u>(\$71,795.02)</u>	<u>\$18,061.02</u>

Note: GC Report June is still out by \$11.00 Business Manager & Site Financial Services still investigating.

Jun - 2022

NURIOTPA HIGH SCHOOL - Company 1 (Current Year - 2022)

Budgetary Position - Budget Area Details

INCOME (Variance = Actuals - Budget)	CURRENT MONTH - Jun				YEAR TO DATE - 2022				ENDING YEAR FORECAST			
	Budget		Actuals		Budget		Actuals		Budget for Year		Estimated	
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
RESOURCE ENTITLEMENT STA	1,381,695	1,464,351	82,656		7,934,217	8,195,464	261,247		16,224,384	16,485,632	261,247	
PARENT CONTRIBUTIONS	50,199	95,266	45,067		416,552	458,076	41,524		574,104	615,628	41,524	
OTHER INCOME SOURCES	3,083	2,265	(819)		32,000	25,901	(6,099)		49,000	42,901	(6,099)	
NON BUDGET - REVENUE	0	96,982	96,982		0	682,934	682,934		0	682,934	682,934	
ACCURED RECURRENT FUNDIN	0	(329,601)	(329,601)		0	(151,322)	(151,322)		0	(151,322)	(151,322)	
TOTAL INCOME	1,434,977	1,329,283	(105,714)		8,382,769	9,211,054	828,285		16,847,488	17,675,773	828,285	
EXPENDITURE (Variance = Budget - Actuals)	CURRENT MONTH - Jun				YEAR TO DATE - 2022				ENDING YEAR FORECAST			
	Budget		Actuals		Budget		Actuals		Budget for Year		Estimated	
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
SALARIES	1,176,635	1,234,127	(57,492)		7,623,207	7,538,705	84,502		15,263,028	15,178,526	84,502	
CURRICULUM MAINTENANCE	94,797	34,204	60,593		390,894	328,255	62,639		690,155	627,516	62,639	
ADMINISTRATION	24,329	8,950	15,379		63,490	39,430	24,061		103,100	79,039	24,061	
SITE FUNDED WORKS	48,500	8,795	39,705		99,800	88,607	11,193		258,000	246,807	11,193	
FACILITIES	4,753	(913)	5,666		35,516	18,231	17,285		59,000	41,715	17,285	
UTILITIES & MAINTENANCE	108,753	107,175	1,578		252,897	231,338	21,559		518,500	496,941	21,559	
OTHER EXPENDITURE	75,612	42,478	33,134		664,927	485,034	179,893		1,050,139	870,246	179,893	
NON BUDGET - EXPENSES	0	14,906	(14,906)		0	100,971	(100,971)		0	100,971	(100,971)	
TOTAL EXPENDITURE	1,533,378	1,449,721	83,657		9,130,732	8,830,572	300,161		17,941,922	17,641,761	300,161	
NET TOTAL	(98,400)	(120,437)	(22,037)		(747,964)	(380,482)	1,128,446		(1,094,434)	34,012	1,128,446	

The Non Budget Revenue 96982
Expenses 14906
82076

Cancelled Cheque Adjustment:

0

Closing Balance YTD:

2,770,583

Closing Balance Forecast:

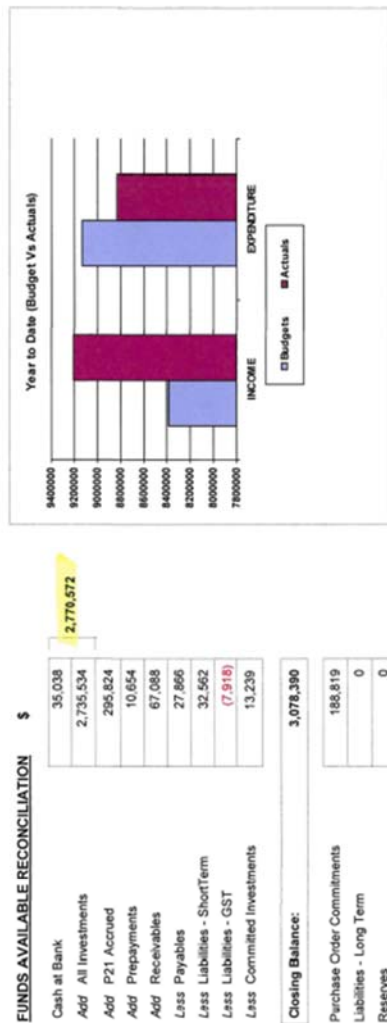
2,424,113

YTD Non Budget Revenue 682,934
Expenses 179,893
503,041

* (Denotes Forecast Actuals have been edited, See Variance notes for explanation)

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Page 1 of 2



** Variances to budget for JUNE

Under Budget

- Other Income sources: received \$819 less than cash flowed
- Curriculum Maintenance: general savings
- Administration: general savings
- Site Funded works: general savings
- Utilities & Maintenance: general savings
- Other Expenditure: general savings

Over Budget

- RES: Global Budget – received \$82,656 more than cash flowed
- Parent Contributions: received \$45,067 more than cash flowed – School Card 83,166.00
- Salaries: Tchrs savings SSOs over \$1,916 TRTs over \$59,920 more than cashflowed.
- Facilities: overspent \$5,666 – depreciation of equipment and general savings

Non Budget revenue: no budget – offset by Non Budget Expenses

Non Budget Expenses: no budget – offset by Non Budget revenue

Overall for June: received more income than cashflowed. Expenses were less than cashflowed

NOTE: GC Report is out by \$11.00 Business Manager and Site Finance staff were unable to locate error. Will check June GC report.

2:CANTEEN - NURIOTPA HIGH SCHOOL
General Ledger Balance Sheet for Current Year, period 6

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==== Assets =====

CASH (CURRENT)

A-ZNA-1110	CASH AT BANK - CANTEEN	42,376.27
A-ZNA-1150	CASH FLOAT	100.00

Total for CASH (CURRENT)	42,476.27
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INVESTMENTS (CURRENT)

A-ZNA-1210	SASIF INVESTMENT - CANTEEN	82,119.12
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Total for INVESTMENTS (CURRENT)	82,119.12
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INVENTORIES (CURRENT)

A-ZNA-1430	INVENTORY - CURRENT	6,006.71
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Total for INVENTORIES (CURRENT)	6,006.71
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OTHER ASSETS (NON-CURRENT)

A-ZNA-2930	CANTEEN - COOLROOM	35,216.00
A-ZNA-2931	CANTEEN - ACCUM DEP - COOLROOM	(6,749.73)

Total for OTHER ASSETS (NON-CURRENT)	28,466.27
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Total Assets

159,068.37

==== Liabilities =====

PAYABLES (CURRENT)

L-ZNA-3210	ACCOUNTS PAYABLE	10,027.79
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Total for PAYABLES (CURRENT)	10,027.79
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EMPLOYEE ENTITLEMENTS (CURRENT)

L-ZNA-3310	ACCRUED PAYG TAX	3,918.00
L-ZNA-3330	VOLUNTARY SUPERANNUATION	200.00
L-ZNA-4310	PROVISION FOR LONG SERVICE LEAVE	2,922.15

Total for EMPLOYEE ENTITLEMENTS (CURRENT)	7,040.15
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SCHOOL EQUITY

F-ZNA-5100	ACCUMULATED SURPLUS	117,759.44
F-ZNA-5110	NET INCOME YEAR TO DATE	9,187.84
F-ZNA-5200-0001	REPLACEMENT OF EQUIPMENT	11,008.20
	SURPLUS/(DEFICIT) CURRENT PERIOD	4,044.95

Total for SCHOOL EQUITY	142,000.43
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Total Liabilities and Equity

159,068.37

2:CANTEEN - NURIOTPA HIGH SCHOOL
 General Ledger Profit and Loss for Current Year, period 6

FINGLPI

Account	Description	PTD Posting	YTD Posting
OTHER OPERATING REVENUE			
R-ZNA-6850	INTEREST REVENUE	33.17	118.00
R-ZNA-6870-0005	SALES - OTHER	31,033.15	127,961.29
R-ZNA-6870-0006	SALES - SPRIGGY	2,638.55	7,489.84
Total for OTHER OPERATING REVENUE		33,704.87	135,569.13
SUPPLIES AND SERVICES			
E-ZNA-7121	CANTEEN - CONSUMABLES/PAPER PRODUCT	929.06	3,417.34
E-ZNA-7166-0005	SALES -COST OF GOODS SOLD	17,115.09	78,171.70
E-ZNA-7199-0003	LIGHTNING PAYROLL	199.00	199.00
Total for SUPPLIES AND SERVICES		18,243.15	81,788.04
EMPLOYEE EXPENSES			
E-ZNA-7335	STAFF - SALARIES & WAGES	7,866.63	33,812.27
E-ZNA-7355	STAFF - LONG SERVICE LEAVE	768.60	768.60
E-ZNA-7385	STAFF - SUPERANNUATION	668.43	2,722.42
Total for EMPLOYEE EXPENSES		9,303.66	37,303.29
FINANCIAL EXPENSES			
E-ZNA-7410	BANK CHARGES	352.31	1,484.21
Total for FINANCIAL EXPENSES		352.31	1,484.21
DEPRECIATION AND AMORTISATION			
E-ZNA-7570	CANTEEN DEP - COOLROOM	1,760.80	1,760.80
Total for DEPRECIATION AND AMORTISATION		1,760.80	1,760.80
Total Expenses		29,659.92	122,336.34
Surplus or (Deficit) funds		4,044.95	13,232.79

===== Assets =====		
CASH (CURRENT)		
A-ZZR-1150	CASH FLOAT FUNDRAISING	400.00
A-ZZZ-1110	CASH AT BANK - SCHOOL	34,338.26
A-ZZZ-1120	PETTY CASH - SCHOOL	100.00
A-ZZZ-1150	FINANCE / UNIFORM SHOP FLOAT	200.00
Total for CASH (CURRENT)		35,038.26
INVESTMENTS (CURRENT)		
A-ZZZ-1210	SASIF INVESTMENT - SCHOOL	2,507,333.88
A-ZZZ-1220	SASIF INVESTMENT - BUILDING FUND	9,728.01
A-ZZZ-1230	SASIF INVESTMENT-C/CNTR SCHOLARSHIP	3,510.88
A-ZZZ-1240	SASIF INVESTMENT - FALLAND MUSIC	311.19
A-ZZZ-1250	SASIF INVESTMENT - AJ & CC CHAPMAN	4,847.68
A-ZZZ-1270	SASIF INVESTMENT-TRADE TRADING CNTR	209,802.14
Total for INVESTMENTS (CURRENT)		2,735,533.78
RECEIVABLES (CURRENT)		
A-ZZZ-1310	ACCOUNTS RECEIVABLE	67,088.34
A-ZZZ-1350	PROVISION FOR DOUBTFUL DEBTS	(40,000.00)
Total for RECEIVABLES (CURRENT)		27,088.34
INVENTORIES (CURRENT)		
A-ZBA-1430	SALES - INVENTORY	1,213.44
A-ZUU-1430	UNIFORM SHOP - INVENTORY	157,763.46
Total for INVENTORIES (CURRENT)		158,976.90
OTHER ASSETS (CURRENT)		
A-ZZZ-1520	PREPAYMENTS	10,653.64
Total for OTHER ASSETS (CURRENT)		10,653.64
GLOBAL BUDGET ASSETS		
A-ZZG-15118	ACCURED RECURRENT FUNDING	295,824.08
Total for GLOBAL BUDGET ASSETS		295,824.08
IMPROVEMENTS		
A-ZZF-2560	ASSETS - FACILITY IMPROVEMENTS	50,032.00
A-ZZF-2590	ACCUM DEPREC - FAC IMPROVEMENTS	(18,048.06)
Total for IMPROVEMENTS		31,983.94
FURNITURE AND EQUIPMENT		
A-CTD-2650	ASSETS - TECH EQUIP	31,720.00
A-CTD-2651	ACCUM DEPREC - TECH EQUIP	(9,704.50)
A-CTT-2650	ASSETS- TECH STUDIES	43,794.92
A-CTT-2651	ASSETS - ACCUM DEPREC	(18,550.65)
A-CTW-2650	ASSET - W/WORK EQUIP	20,501.82
A-CTW-2651	ACCUM DEPRC - W/WORK EQUIPMENT	(10,349.08)
A-ZOZ-2650	ASSETS -TTC	92,245.00
A-ZOZ-2651	ASSETS -ACCUM DEPREC-TTC	(62,132.54)
A-ZZF-2651	FACIL - ACCUM DEPREC EQUIPMENT GENE	(0.01)
A-ZZP-2660	ASSET -PRINT/ PHOTOCOPY	59,326.64
A-ZZP-2661	ASSETS - ACCUM DEPR -PRINT	(38,628.02)
Total for FURNITURE AND EQUIPMENT		108,223.58
COMPUTING AND COMMUNICATIONS		
A-ZZI-2770	ASSET-INFO SYSTEM - NETWORK H/WARE	88,385.09
A-ZZI-2771	ASSETS- ACCUM DEPREC -NETWRK H/W	(63,519.56)
Total for COMPUTING AND COMMUNICATIONS		24,865.53
BUSES AND MOTOR VEHICLES		
A-ZOZ-2810	ASSETS - TTC VEHICLE	8,181.82
A-ZOZ-2811	ACC DEPR TTC VEHICLE	(7,363.64)
A-ZZF-2810	ASSETS - VEHICLES GENERAL	41,371.27
A-ZZF-2811	ASSETS - ACCUM DEPREC -VEHICLES	(30,935.19)
A-ZZF-2820	ASSETS - VEHICLES/TRACTOR	57,473.99
A-ZZF-2821	ASSETS- ACCUM DEPR- VEHC/TRACT	(20,475.08)
Total for BUSES AND MOTOR VEHICLES		48,253.17

1:NURIOOTPA HIGH SCHOOL
General Ledger Balance Sheet for Current Year, period 6

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OTHER ASSETS (NON-CURRENT)

A-CAA-2950	ASSET - KILN	12,718.18
A-CAA-2951	ASSET - ACCUM DEPREC - KILN	(4,734.00)
A-CAM-2990	ASSETS- PIANO	15,000.00
A-CAM-2991	ASSETS - ACCUM DEPR - PIANO	(15,000.00)
A-ROV-2950	ASSETS - VITICULTURE -MACHINERY	13,695.00
A-ROV-2951	ASSETS- DEPR VITICULTURE- MACHINERY	(13,695.00)
A-ZZF-2950	ASSETS -MACHINERY DEP AG/GROUND	38,645.45
A-ZZF-2951	ASSETS- ACCUM DEPREC- MACHINERY	(38,645.45)
A-ZZI-2990	ASSETS -INFO SYSTEM - AUDIO VISUAL	115,945.82
A-ZZI-2991	ASSETS - ACCUM DEPREC- AUDIO VISUAL	(21,209.83)

Total for OTHER ASSETS (NON-CURRENT)

102,720.17

Total Assets

3,579,161.39

==== Liabilities =====

PAYABLES (CURRENT)

L-ZZZ-3210	WS - ACCOUNTS PAYABLE	27,865.51
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Total for PAYABLES (CURRENT)

27,865.51

OTHER LIABILITIES (CURRENT)

L-ZZZ-3515	WS - GST HOLDING ACCOUNT	(7,918.34)
L-ZZZ-3555-0001	BANKING HOLDING ACCOUNT-LIABILITIES	1,872.00
L-ZZZ-3560	WS - ACCRUED EXPENSES	12,689.69
L-ZZZ-3570	WS - REVENUE RECEIVED IN ADVANCE	17,999.85

Total for OTHER LIABILITIES (CURRENT)

24,643.20

SCHOOL EQUITY

F-ZZZ-5100	ACCUMULATED SURPLUS	2,988,235.15
F-ZZZ-5110	NET INCOME YEAR TO DATE	594,021.33
	SURPLUS/(DEFICIT) CURRENT PERIOD	(55,603.80)

Total for SCHOOL EQUITY

3,526,652.68

Total Liabilities and Equity

3,579,161.39

1:NURIOOTPA HIGH SCHOOL
General Ledger Profit and Loss for Current Year, period 6

FINGLPI

Account	Description	PTD Posting	YTD Posting
GRANTS : DETE			
R-CCG-6195-0049	GRANT - MUSIC FOCUS	0.00	15,000.00
R-CCG-6195-0051	GRANT - FIRST AID TRAINING	0.00	4,503.33
R-COV-6181-0001	GRANT - VET ENGINEERING PATHWAYS	3,720.00	3,720.00
R-CPX-6195-0005	FLEXIBLE LEARNING OPTIONS	0.00	365,801.00
R-ZDS-6170-TRT	STAFF - SALARY TRT	0.00	13,966.50
R-ZZF-6195-0002	YR 7 TO HS - CONTINGENCIES	0.00	9,177.28
R-ZZG-6142	GRANTS WS - GLOBAL BUDGET	1,135,830.89	7,381,664.60
R-ZZG-6195-0022	GRANTS - NATIONAL DAY OF ACTION	0.00	500.00
R-ZZG-6195-0026	GRANT - COMPLEXITY FUNDING	0.00	49,579.02
R-ZZG-6195-0027	GRANT - SANITARY PRODUCTS	1,887.00	1,887.00
R-ZZG-6195-0028	GRANT - INCLUSIVE EDUCATION - IESP	49,802.10	278,872.14
R-ZZG-6195-0035	GRANT - ORBIS PROGRAM REGIONAL SUPP	2,328.00	6,984.00
R-ZZG-6195-0036	GRANT- TRT SPECIAL PURPOSE MENTOR	0.00	12,050.20
R-ZZG-6195-0037	GRANT - BEGINNING TEACHER SUPPORT	0.00	44,824.75
R-ZZH-6195-0001	GRANT - ELECTRICAL TESTING	1,625.00	1,625.00
R-ZZV-6165	SCHOOL FIRE RECOVERY	0.00	19,495.00
Total for GRANTS : DETE		1,195,192.99	8,209,649.82
GLOBAL BUDGET REVENUE			
R-CPT-63231	ABORIGINAL PROG ASSISTANCE SCHEME	4,400.00	4,400.00
R-CPX-61951	GB-FLEXIBLE LEARNING OPTIONS	187,769.00	187,769.00
R-CSM-61961	STEM FUNDING	700.00	700.00
R-CTN-63501	GB-ENGINEERING PATHWAYS	20,280.00	24,000.00
R-ZDS-65118	GB-TCH SUPPLEMENTATION	135,292.39	174,473.07
R-ZDS-65119	GB-SSO SUPPLEMENTATION	2,671.20	4,285.05
R-ZZF-65117	FACILITIES ADJUSTMENT	(25,199.43)	(23,574.43)
R-ZZG-61471	GB-RECONCILIATION	2,087.52	2,087.52
R-ZZI-65122	ICT ADJUSTMENT	0.00	(742.10)
R-ZZK-61124	BETTER SCHOOLS AGREEMENT FUNDING	0.00	78,684.00
Total for GLOBAL BUDGET REVENUE		328,000.68	452,082.11
GRANTS : COMMONWEALTH			
R-ZOZ-6395-0013	GCW- SPORTING SCHOOLS	0.00	1,750.00
Total for GRANTS : COMMONWEALTH		0.00	1,750.00
PARENT CONTRIBUTION REVENUE			

1:NURIOOTPA HIGH SCHOOL
General Ledger Profit and Loss for Current Year, period 6

FINGLPI

Account	Description	PTD Posting	YTD Posting
R-CAM-6495	MUSIC- REVENUE	0.00	78.00
R-CAM-6498	MUSIC - INSTRUMENTAL HIRE	0.00	5,690.00
R-CCT-6480	HIRE TEXTS - LOST TEXT BOOKS	22.73	63.64
R-CCZ-6484-0002	PRIZEGIVING	0.00	500.00
R-CHE-6495	HOME EC - STUDENT CHARGES	0.00	2,040.00
R-CHO-6495	OUTDOOR ED - STUDENT CHARGES	0.00	832.69
R-CHP-6490	PHYSICAL EDUCATION	0.00	715.00
R-CHS-6490	HIGH PERFORMANCE FOOTBALL	0.00	1,200.00
R-CHV-6490	SPORT - REVENUE	0.00	(30.00)
R-CSA-6495-0002	AGRICULTURE - POULTRY	964.49	2,304.94
R-CSA-6495-0005	AGRICULTURE- GARDEN	2.00	2.00
R-CSA-6495-0011	AGRICULTURE - SHEEP	0.00	620.00
R-CSA-6495-0013	AGRICULTURE - BEEKEEPING	300.00	300.00
R-CSG-6495	SCIENCE - STUDENT CHARGES	0.00	2,029.83
R-CTM-6495	METALWORK - REVENUE	50.00	7,490.00
R-CTO-6495	ELECTRONICS - REVENUE	0.00	6,930.00
R-CTT-6482-0001	YEAR 7 & 8 TECHNOLOGY	0.00	6,300.00
R-CTW-6495	WOODWORK - REVENUE	(50.00)	10,970.00
R-CXC-6460-0004	YR 8 CAMP 2022	0.00	50.00
R-CXC-6460-0007	CAMP - OUTDOOR ED	(993.00)	3,706.00
R-CXE-6470-0001	EXCURSION - SPORT	1,470.00	3,562.00
R-CXE-6470-0008	EXCURSION - SCIENCE	480.00	1,410.00
R-CXE-6470-0011	EXCURSION - INCLUSIVE EDUCATION	(5.00)	145.00
R-CXE-6470-0020	EXCURSION - OUTDOOR ED	0.00	3,677.00
R-CXE-6470-0021	EXCURSION - INCLUSIVE ED SWIMMING	0.00	155.00
R-SGE-6484-0009	YR 12 SPORTS DAY TOPS	0.00	3,250.39
R-SGE-6484-0010	YR 12 FORMAL 2022	(18,327.12)	0.00
R-ZZI-6450	LAPTOP LOAN FEE	150.00	2,875.00
R-ZZI-6495	INFO SYSTEM - REVENUE	0.00	200.00
R-ZZS-6410-0028	FEE - M&S CHARGE 2021	0.00	(480.00)
R-ZZS-6410-0030	FEE - M&S CHARGE 2022	(103,501.00)	493,461.00
R-ZZS-6410-0031	WAIVE M&S GAP 2022	(2,482.00)	(34,018.00)
R-ZZS-6412	FEE - ID CARDS	10.00	50.00
R-ZZS-6415-0001	FEE - M & S SCHOOL : REFUND	(240.00)	(1,200.00)
R-ZZS-6486-0003	YEARBOOK 2021	0.00	7,109.40
Total for PARENT CONTRIBUTION REVENUE		(122,148.90)	531,988.89
OTHER OPERATING REVENUE			
R-CCP-6890	PASTORAL CARE WORKER - DONATION	0.00	530.00
R-CCU-6890	SOCIAL JUSTICE - OTHER REVENUE	0.00	758.19
R-CHE-6870-0001	HOME EC - PRESERVES	15.90	149.52
R-CHE-6870-0002	HOME EC - CUPCAKES	96.00	96.00
R-CHE-6870-0003	HOME EC - BUSH PIES	136.35	136.35
R-CHO-6830	OUTDOOR ED - EQUIP HIRE	(220.00)	0.00
R-COV-6890	VET - REVENUE	1,069.60	9,292.64
R-CTT-6870	TECH STUDIES - EQUIPMENT SALES	0.00	50.00
R-SGR-6820-0002	SRC - CASUAL DAYS	0.00	2,053.25
R-SGR-6820-0003	SRC- BBQ/CATERING	470.00	3,596.20
R-SGR-6820-0024	SRC - IEC CAMP	0.00	805.00
R-SGR-6820-0025	SRC - IEC T-SHIRTS	0.00	75.00
R-SGR-6820-0030	SRC - IEC PICNIC TABLES	0.00	50.00
R-ZBA-6870-0002	SALES -NO GST	47.00	213.50
R-ZDM-6890	MANAGEMENT - OTHER INCOME	19.89	57.19
R-ZDS-6890	STAFF - BUS CO-ORDINATION	0.00	8,216.40
R-ZOJ-6890-0038	GRANT - VARIETY CHILDRENS CHARITY	0.00	505.00
R-ZOJ-6890-0044	ROTARY CLUB BD - IEC SWING SET	0.00	6,265.00
R-ZOK-6890-0003	YOUTH EXPO	0.00	1,000.00
R-ZUU-6870-09	UNIFORM SALES	9,413.80	122,942.18
R-ZUU-6870-10	YR 12 JACKET FOR 2022	0.00	16,363.79
R-ZZF-6840	FACIL - HIRE OF FACILITIES	2,050.00	3,587.28
R-ZZF-6890-0003	FACIL - FUEL	0.00	363.82
R-ZZF-6890-0004	FACIL - GROUNDS RECEIPTS	69.32	553.82
R-ZZF-6860	PRINT - PHOTOCOPY SALES	20.00	91.00
R-ZZR-6820-01	FR - ENTERTAINMENT BOOKS	0.00	50.91
R-ZZZ-6805-0001	WS - PHOTO COMMISSION	3,062.00	3,062.00
R-ZZZ-6850	WS - INTEREST REVENUE	92.19	351.46
R-ZZZ-6890-0002	FREIGHT RECEIPTS	0.00	150.92
R-ZZZ-6890-0003	CATERING REVENUE	320.00	320.00
Total for OTHER OPERATING REVENUE		16,662.05	181,686.42
RURAL OPERATING REVENUE			

1:NURIOOTPA HIGH SCHOOL
General Ledger Profit and Loss for Current Year, period 6

FINGLPI

Account	Description	PTD Posting	YTD Posting
R-CSV-6520-0001	VITICULTURE - WINE SALES	2,372.27	15,544.20
Total for RURAL OPERATING REVENUE		2,372.27	15,544.20
Total Revenue		1,420,079.09	9,392,701.44

SUPPLIES AND SERVICES

1:NURIOOTPA HIGH SCHOOL
General Ledger Profit and Loss for Current Year, period 6

FINGLPI

Account	Description	PTD Posting	YTD Posting
E-CAA-7121	VISUAL ART - CONSUMABLES	1,255.28	8,477.82
E-CAA-7172	VISUAL ART - RESOURCES	0.00	492.40
E-CAB-7121	DRAMA - CONSUMABLES	14.25	78.60
E-CAB-7172	DRAMA - RESOURCES	0.00	54.45
E-CAM-7121	MUSIC - CONSUMABLES	44.50	2,668.68
E-CAM-7172	MUSIC - RESOURCES	0.00	253.83
E-CBB-7121	WORK PLACE & PLP - CONSUMABLES	111.20	238.45
E-CCC-7121	COUNSELLOR - CONSUMABLES	85.25	270.05
E-CCF-7121	RESEARCH PROJECT - CONSUMABLES	374.20	670.50
E-CCG-7121-0049	GRANT - MUSIC FOCUS	80.15	491.55
E-CCG-7121-0053	GRANT- MUSIC INNOVATION FUND	685.00	12,272.90
E-CCP-7121	PASTORAL CARE WORKER - CONSUMABLES	1,007.70	1,163.35
E-CCR-7121	RES CENTRE - CONSUMABLES	21.60	1,238.45
E-CCR-7172	RES CENTRE - RESOURCES	2,227.06	7,810.42
E-CCU-7121	SOCIAL JUSTICE - CONSUMABLES	0.00	758.19
E-CCU-7199	SOCIAL JUSTICE - ABORIGINAL	50.60	206.55
E-CCV-7121	PB4L - CONSUMABLES	500.00	800.00
E-CCW-7121	STUDENT WELLBEING - CONSUMABLES	35.20	176.75
E-CCW-7199	MIND MATTERS	62.20	889.78
E-CCZ-7108	WHOLE CURRICULUM - TEXT BOOKS	7.80	4,796.77
E-CCZ-7121	WC - CLASS SUPPLIES/EXPENSES	0.00	312.97
E-CCZ-7178-0002	SCHOOL PRIZE GIVING	0.00	450.00
E-CEE-7121	ENGLISH - CONSUMABLES	932.65	3,589.17
E-CEE-7172	ENGLISH - RESOURCES	0.00	1,450.25
E-CHE-7121	HOME EC - CONSUMABLES	5,235.45	12,500.31
E-CHE-7172	HOME EC RESOURCES	0.00	32.40
E-CHH-7121	HEALTH	1,152.09	1,619.69
E-CHO-7121	OUTDOOR ED - CONSUMABLES	148.49	1,236.05
E-CHO-7172	OUTDOOR ED - RESOURCES	0.00	499.95
E-CHP-7121	PE - CONSUMABLES	53.35	8,923.11
E-CHS-7121	HIGH PERFORMANCE FOOTBALL	0.00	3,158.18
E-CHV-7121	SPORT - CONSUMABLES	93.28	3,526.27
E-CHV-7172	SPORT - RESOURCES	0.00	145.45
E-CLL-7121	LANGUAGES - CONSUMABLES	122.50	315.30
E-CMM-7121	MATHS - CONSUMABLES	390.60	1,850.53
E-CMM-7172	MATHS - RESOURCES	0.00	383.82
E-COS-7121	INCLUSIVE EDUCATION CONSUMABLES	3,609.75	11,440.32
E-COS-7172	INCLUSIVE EDUCATION RESOURCES	14.57	1,483.85
E-COV-7184	VET - GENERAL	7,088.62	29,936.93
E-COV-7188	STACKABLE VET 2022	10,132.00	16,012.00
E-CPD-7199-0001	LEARNING SUPPORT	96.80	721.35
E-CPX-7118-0005	FLO - CASE MANAGEMENT	0.00	82,840.00
E-CPX-7118-0006	FLO - PROGRAM	1,035.85	5,149.03

E-CSA-7121	AGRICULTURE - CONSUMABLES	521.67	1,467.31
E-CSA-7172	AGRICULTURE - RESOURCES	0.00	79.84
E-CSA-7184-0002	AGRICULTURE - POULTRY	447.80	1,452.96
E-CSA-7184-0003	AGRICULTURE - AQUAPONICS	150.00	605.18
E-CSA-7184-0005	AGRICULTURE - GARDEN	0.00	894.67
E-CSA-7184-0010	AGRICULTURE - LIVESTOCK & SHOW CLUB	1,523.23	4,303.51
E-CSA-7184-0011	AGRICULTURE - SHEEP	0.00	167.00
E-CSA-7184-0013	AGRICULTURE - BEEKEEPING	0.00	40.15
E-CSG-7121	SCIENCE - CONSUMABLES	3,656.18	13,118.51
E-CSG-7172	SCIENCE - RESOURCES	0.00	691.18
E-CSM-7121-0007	STEM S/SHIP LYDIA WHENAN	0.00	190.63
E-CSM-7121-0008	STEM S/SHIP MEG COUZNER	0.00	1,002.06
E-CSM-7121-0010	STEM S/SHIP JASMINE HAGE-AIRD	0.00	1,469.41
E-CSV-7121	VITICULTURE- CONSUMABLES	859.12	1,637.59
E-CSV-7166-0001	VITICULTURE - PRODUCTION COSTS	0.00	4,463.31
E-CSV-7172	VITICULTURE- RESOURCES	0.00	1,302.21
E-CTA-7121	AUTOMOTIVE- CONSUMABLES	0.00	2,685.89
E-CTC-7121	DIGITAL TECHNOLOGY- CONSUMABLES	3.55	102.50
E-CTD-7121	COMPUTER AIDED DESIGN - CONSUMABLES	0.00	3,172.82
E-CTE-7121	INDUSTRY	611.11	611.11
E-CTM-7121	METALWORK - CONSUMABLES	5,916.12	14,469.54
E-CTO-7121	ELECTRONICS - CONSUMABLES	1,608.35	6,912.08
E-CTO-7172	ELECTRONICS - RESOURCES	188.76	3,578.82
E-CTT-7121	TECH STUDY - CONSUMABLES	1,079.65	1,921.87
E-CTT-7172	TECH STUDY - RESOURCES	69.00	69.00
E-CTW-7121	WOODWORK - CONSUMABLES	1,170.77	5,919.32
E-CVS-7121	HASS - CONSUMABLES	393.16	1,561.07
E-CVS-7172	HASS - RESOURCES	0.00	795.40
E-SGP-7199-0001	SCHOOL HOUSES	0.00	270.00
E-SGR-7121	SRC - GENERAL	300.00	1,088.24
E-SGR-7139-0003	SRC- BBQ/CATERING	0.00	1,964.68
E-SGR-7139-0024	SRC - IEC CAMP	0.00	383.37

08:59AM Tuesday, 19 July 2022

Page 5 of

1:NURIOOTPA HIGH SCHOOL

FINGLPI

General Ledger Profit and Loss for Current Year, period 6

Account	Description	PTD Posting	YTD Posting
E-SPP-7199-0001	FLEXIBLE LEARNING CENTRE	3,431.30	8,786.04
E-ZBA-7166-0001	SALES - C.O.G.S. - OTHER	0.00	29.00
E-ZDM-7106	MANAGEMENT - SCHOOL PUBLICITY/ADVER	0.00	586.91
E-ZDM-7116	FUNCTIONS & MEETING CATERING	740.00	740.00
E-ZDM-7121	MANAGEMENT / ADMIN / MINOR EQUIP	621.98	3,133.23
E-ZDM-7184	MANAGEMENT - CONTINGENCIES	0.00	3,774.54
E-ZDP-7199	PRINCIPALS MANAGEMENT	25.00	375.38
E-ZOJ-7121-0002	VINE INN STUDENT WELFARE	0.00	325.00
E-ZOJ-7121-0010	SUSANNE COLLINS ANGAS MEMORIAL	660.00	2,551.30
E-ZOJ-7121-0018	BULTAWILTA GRANT WYATT TRUST	1,165.75	3,147.53
E-ZOJ-7121-0020	HOMEWORK & CULTURAL CLUB - WYATT	847.64	1,174.45
E-ZOJ-7121-0023	GRANT- AUSTRALIAN SCHOOLS PLUS	0.00	529.95
E-ZOJ-7121-0029	GRANT - FOUNDATION BAROSSA - FLO	0.00	50.00
E-ZOJ-7121-0036	GRANT - SCHOOLS PLUS PROF LEARNING	0.00	200.00
E-ZOJ-7121-0041	FOUNDATION BAROSSA BREAKFAST CLUB	134.92	1,083.53
E-ZOJ-7121-0042	COMMUNITY HELPERS - MUSIC	0.00	1,407.27
E-ZOZ-7121-0013	GCW - SPORTING SCHOOLS	738.18	738.18
E-ZOZ-7199-0001	TRADE TRAINING CENTRE - NHS	7,546.36	267,147.81
E-ZUU-7166-10	YR 12 JACKET FOR 2022	0.00	16,454.55
E-ZUU-7166-9000	COST OF GOODS SOLD - INVENTORY	0.00	26,327.87
E-ZUU-7199-0002	UNIFORM SHOP- COST OF GOODS	11,681.10	52,492.66
E-ZZA-7121	FIRST AID - CONSUMABLES	0.00	1,205.60
E-ZZF-7121-0002	FACILITY IMPROVEMENTS	0.00	62,135.00
E-ZZF-7121-0003	FACILITIES - BUS MANAGEMENT	0.00	240.00
E-ZZF-7141	FACILITIES - FURNITURE	193.80	7,999.80
E-ZZF-7143	FACIL - HIRE EQUIPMENT/FACILITIES	0.00	3,659.32
E-ZZF-7148	FACIL - CURR EQUIP MAINTENCE	0.00	452.00
E-ZZF-7169	FACIL - R & M	250.18	1,054.54
E-ZZF-7199-0001	GRANT - YR 7 TO HS - FFE	2,834.56	45,579.75
E-ZZF-7199-0002	YR 7 TO HS - CONTINGENCIES	3,500.00	89,059.32
E-ZZG-7121-0022	GRANT - NATIONAL DAY OF ACTION	0.00	55.91
E-ZZG-7121-0023	GRANT-STUDENT LED BULLYING PROJECTS	0.00	393.30
E-ZZG-7121-0024	GRANT- TRAUMA AWARE SCHOOLS INIT	3,492.60	3,492.60
E-ZZH-7169	WHS - ELECTRICAL TESTING	0.00	5,870.00
E-ZZH-7172	WHS - RESOURCES OCC HEALTH	0.00	6,484.18
E-ZZH-7199	WHS - STAFF FLU SHOTS	94.56	1,890.92
E-ZZI-7128	LAPTOP EQUIPMENT	101.82	160.91
E-ZZI-7148	INFO SYSTEM - COMPUTER REPLACEMENT	5,401.72	5,401.72
E-ZZI-7169	INFO SYSTEM - DEVICE REPAIRS	405.89	405.89
E-ZZI-7172	INFO SYSTEM - RESOURCES/ACCESSORIES	319.00	2,467.53
E-ZZI-7174	INFO SYSTEM-LICENCES INC ABODE/MICR	346.66	4,182.48
E-ZZI-7176	INFO SYSTEM - INTERNET CHARGES	27.27	8,163.62
E-ZZI-7190	SMS	139.40	2,394.06

E-ZZP-7164-0002	PRINT - PRINT PAPER	1,464.40	3,649.75
E-ZZP-7164-0003	PRINT - NHS NEWSLETTER	3.90	13.50
E-ZZP-7164-0004	PRINT - KYOCERA CONTRACT/COPY COSTS	3,208.96	7,766.80
E-ZZP-7164-0005	PRINT - ADMIN / YLM	2,331.60	8,220.55
E-ZZP-7164-0006	PRINT - EXPENSES & FACULTIES RECHG	(7,406.95)	(24,968.25)
E-ZZP-7164-0007	PRINT - TONER / STAPLES	0.00	1,041.44
E-ZZS-7199-0001	FEES - ID CARDS	5,793.37	5,946.19
E-ZZS-7199-0003	YEARBOOK 2021	0.00	6,680.00
E-ZZU-7109	DFE YELLOW BUS	0.00	363.82
E-ZZZ-7136	WS - FREIGHT	703.60	4,403.92
E-ZZZ-7160	WS - POSTAGE	158.16	2,580.16

Total for SUPPLIES AND SERVICES	106,123.19	969,279.18
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GLOBAL BUDGET EXPENSES

E-ZDO-73133	GB-TELEPHONE CHARGES-RENTAL	2,487.42	5,600.88
E-ZDO-73134	GB-TELEPHONE CHARGES-LOCAL CALLS	722.92	2,195.44
E-ZDO-73135	GB-TELEPHONE CHARGES-STD CHARGES	6.81	6.81
E-ZDO-73136	GB-TELEPHONE CHARGES-MOBILE PHONES	0.00	255.08
E-ZDS-71111	GB-SAL/WAGES-TEACHERS	915,041.54	5,817,422.38
E-ZDS-71112	GB-SAL/WAGES-ANCILLARY	242,552.85	1,398,242.70
E-ZDS-71114	GB-SAL/WAGES-TRT	76,533.00	323,040.25
E-ZOB-73512	GB-SITE FUNDED WORKS	8,700.00	24,250.00
E-ZZF-73288	GB-WASTE DISPOSAL	2,813.10	12,891.30
E-ZZF-73511	GB-BREAKDOWN MAINTENANCE	61,677.95	82,226.62

Total for GLOBAL BUDGET EXPENSES	1,310,535.59	7,666,131.46
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FACILITIES AND UTILITIES EXPENSES

08:59AM Tuesday, 19 July 2022

Page 6 of

1:NURIOOTPA HIGH SCHOOL
General Ledger Profit and Loss for Current Year, period 6

FINGLPI

Account	Description	PTD Posting	YTD Posting
E-ZZF-7210	FACIL - GROUNDS IMPROVEMENTS	280.85	1,584.03
E-ZZF-7220	FACIL - CLEAN EXP /TOILETRIES	2,323.55	8,354.27
E-ZZF-7225	FACIL - CLEANING ONGOING	16,803.33	98,579.30
E-ZZF-7226	FACIL - CLEANING PERIODICAL	0.00	23,747.61
E-ZZF-7245	FACIL - FUEL EXPENSES	285.85	1,487.58
E-ZZF-7250	FACIL - GROUNDS MAINTENANCE	126.36	701.19
E-ZZF-7254-0012	GRANT - YR 7 TO HS CLASSROOMS	0.00	2,400.00
E-ZZF-7255	FACIL - KEYS	300.00	1,426.54
E-ZZF-7260	FACIL - GAS COSTS SCHOOL	179.30	828.77
E-ZZF-7275	FACIL - MACHINERY MAINT AG/GROUNDS	140.81	3,646.81
Total for FACILITIES AND UTILITIES EXPENSES		20,440.05	142,756.10
FINANCIAL EXPENSES			
E-ZZZ-7410	WS - BANK CHARGES	490.09	3,731.07
Total for FINANCIAL EXPENSES		490.09	3,731.07
EMPLOYEE EXPENSES			
E-CSM-7335-0001	STEM LEARN CAREER DEVELOPMENT	954.90	954.90
E-ZZT-7394	T&D - W/S MANAGEMENT	4,437.08	6,301.53
Total for EMPLOYEE EXPENSES		5,391.98	7,256.43
OTHER OPERATING EXPENSES			
E-ZZZ-7620	WS - BAD DEBT EXPENSES	0.00	3,073.00
Total for OTHER OPERATING EXPENSES		0.00	3,073.00

PARENT CONTRIBUTION EXPENSES

E-CXC-7910-0003	CAMP - INCLUSIVE EDUCATION	(340.91)	0.00
E-CXC-7910-0004	YR 8 CAMP 2022	0.00	7,200.00
E-CXC-7910-0007	CAMP - OUTDOOR ED	2,740.30	2,740.30
E-CXC-7910-0016	YR 7 CAMP 2022	(7,200.00)	0.00
E-CXE-7930-0001	EXCURSION - SPORT	3,513.65	6,017.54
E-CXE-7930-0008	EXCURSION - SCIENCE	1,022.73	1,022.73
E-CXE-7930-0014	OPERATION FLINDERS	0.00	547.00
E-CXE-7930-0020	EXCURSION - OUTDOOR ED	0.00	2,262.60
E-CXE-7930-0021	EXCURSION- INCLUSIVE ED SWIMMING	0.00	92.00
E-SGE-7940-0003	YEAR 8 BUDGET	58.18	58.18
E-SGE-7940-0009	YR 12 SPORTS DAY TOPS	0.00	3,265.91
E-SGE-7940-0010	YR 12 FORMAL 2022	(2,272.73)	0.00
E-SGE-7940-12GN	YEAR 12 BUDGET	(840.00)	2,829.64
Total for PARENT CONTRIBUTION EXPENSES		(3,318.78)	26,035.90

DEPRECIATION AND AMORTISATION

E-CAA-7530	KILN - DEPREC EQUIPMENT	423.94	423.94
E-CTD-7530	ENGRAVER - DEPREC EQUIPMENT	2,359.87	2,359.87
E-CTT-7530	LATHES - DEPREC EQUIPMENT	1,785.49	1,785.49
E-CTW-7530	CNC ROUTER - DEPREC EQUIPMENT	1,025.09	1,025.09
E-ZOZ-7530	DEPRECIATION EQUIP	4,320.05	4,320.05
E-ZZF-7530	FACIL - DEPREC EQUIPMENT	7,970.36	7,970.36
E-ZZI-7530	INFO SYSTEM - DEPREC EQUIPMENT	7,852.27	7,852.27
E-ZZI-7590	INFO SYSTEM - DEPREC AUDIO VISUAL E	5,205.28	5,205.28
E-ZZP-7530	PRINT - DEPREC EQUIPMENT	5,078.42	5,078.42
Total for DEPRECIATION AND AMORTISATION		36,020.77	36,020.77

Total Expenses

1,475,682.89	8,854,283.91
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Surplus or (Deficit) funds

(55,603.80)	538,417.53
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Motion: that Governing Council accepts and approves the above reports for June 2022

Moved: Gary Pentland

Seconded: Peter Lange

All in favour. Carried.

- Request from John Barkley – see below**

Hi Ann-Marie Tech is looking seriously at options surrounding the acquisition of a Plasma Cutter for Metalwork (advanced Metal cutting technology), and we have an Equipment Sales Budget Line set up that originally have funds from the selling of tech equipment going into it. From what I can recall, it also rolled over from year to year. The reason I ask, is that it has become apparent that if Tech is looking to purchasing advanced equipment of any kind that this will need to be done by selling off less used equipment and also surplus student projects.

However, we're desperate to have a Budget Line that will allow us to top this up over time please and not rely on 'spending this year'. Is this doable please, knowing that the purchase of further advanced equipment will not be possible for years down the track without this option. We have seen the huge curriculum and product development growth in Wood and Electronics since the implementation of the Laser, and can already see a myriad of possibilities for something similar in Metalwork. Cheers! **JB**

Ann-Marie to seek costing from JB and seek advice from Site Financial Services as to what other schools are doing and report back at next meeting.

Feedback from other schools:

- Tech equipment purchases are on a schedule over a ten year period depending on the type of equipment. This was worked out in conjunction with the Tech staff so could plan the cost of replacements and schedule these into the budget. In addition I put so much away each year in reserve accounts for replacements in IT, Tech, Home Ec, PE and Science so that the amount required in the budget is manageable.
- We put funds aside each year as a commitment. Same as ICT infrastructure upgrades, staff laptops, art kiln, music instruments, outdoor Ed gear, bus, tractor, etc. it gets quite large at times but so good to have!
- We have a whole of school budget line for purchases over \$1,500:
- Minor Equipment Replacement Grid (excluding all computing equipment and infrastructure)
- Each year a large number of items (including student/classroom furniture) will need replacing that are beyond the means of a learning area. Any item under \$1,500 is to be managed by the learning area. Any item over \$1,500 should be identified, given a replacement date, given an estimated replacement cost. This will then be placed on a grid and \$25,000 will be allocated per year to replace key items.

We need to look at equity across all faculties. Need to keep up with advancements in technology. Gerri to talk to Leaders about what major items over \$20,000 they might be looking for.

Discussion held re implementing a 5 year plan for faculty purchases, facilities upgraded ie painting, carpet, photo copiers. Ann-Marie to draft up for discussion at next meeting:

NURIOOTPA HIGH SCHOOL FACILITIES, FURNITURE, EQUIPMENT, RESOURCES PLAN 2023 - 2027

EXAMPLE				ALLOCATED BUDGET				
Building	Facilities, Furniture, Equipment, Resources	Cost	Comments	2023	2024	2025	2026	2027
44: Tech Studies	Plasma Cutter	\$ 25,000.00		\$ 25,000.00				
2, 3	Paint Boys/Girls toilets	\$ 50,000.00		\$ 50,000.00				
10A, 46	Paint Boys/Girls toilets	\$ 50,000.00			\$ 50,000.00			
Whole School	Staff laptop upgrade	\$ 120,000.00			\$ 120,000.00			
2: Staff Room	Carpet upgrade	\$ 20,000.00			\$ 20,000.00			
36: HASS	paint rooms	\$ 20,000.00			\$ 20,000.00			
TOTAL				\$ 75,000.00	\$ 210,000.00			

Motion: that Governing Council approves the implementation of a Curriculum, Equipment & Resources Plan 2023-2027. Gerri to discuss with Leaders and report back to next meeting.

• **Our Resources Plan 2022**

Our Resources Plan		
School Name	Nuriootpa High School	School Number 0788
School Year (for 2022 the future school year commitments can be summarised in one or more years as a transition)	2022	Future Years
Closing Cash and Investment Balance from 31 December 2021	\$2,390,101.08	\$1,235,838.15
Note: Entering a negative amount reflects an increase in cash, where a positive amount reflects a draw down in cash.		
Other		
Known and approved operating commitments across the forward years		
Known and approved programs for Capital/asset/information technology investment and replenishment		
Info Systems: Computer replacement	\$100,000.00	\$100,000.00
Printing: Photocopier replacement	\$15,000.00	\$15,000.00
Site Funded Works: Grounds improvements	\$10,000.00	\$10,000.00
Site Funded Works: Grounds Shed\$50K IEC Playground\$50K Y7 Lockers\$19K Y7 Grounds\$69K Home Ec\$50K	\$238,000.00	\$100,000.00
Site Funded Works: Painting & Carpets	\$10,000.00	\$50,000.00
Students General: SRC General c/fwd 2021 - to be spent 2022	\$10,151.73	\$1,500.00
Students General: SRC IEC BBQ c/fwd 2021 - to be spent 2022	\$877.70	\$0.00
Students General: SRC IEC Camp Chocolates c/fwd 2021 - to be spent 2022	\$671.60	\$0.00
Students General: SRC IEC Donations c/fwd 2021 - to be spent 2022	\$1,247.35	\$0.00
Students General: SRC IEC Picnic Tables c/fwd 2021 - to be spent 2022	\$1,600.00	\$0.00
Students General: SRC IEC Raffles c/fwd 2021 - to be spent 2022	\$881.25	\$0.00
Students General: SRC IEC SALA c/fwd 2021 - to be spent 2022	\$5,816.13	\$0.00
Students General: SRC IEC Socks c/fwd 2021 - to be spent 2022	\$1,230.90	\$0.00

Students General: SRC IEC T-shirts c/fwd 2021 - to be spent 2022	\$2,586.00	\$0.00
Provision for agreed strategies documented in the school improvement plan		
Whole School Curriculum (SIP Teaching & Learning)	\$15,000.00	\$15,000.00
Working Capital		
Calculated Working Capital	\$817,491.72	\$0.00
Provisions and Accounting (accrual) impacts		
Accounts Payable	\$50,660.38	\$0.00
Accounts Receivable	-\$51,476.25	\$0.00
Accrued Recurrent Funding (December net transfer to SASIF- DFE owed NHS)	-\$144,502.24	\$0.00
Bank Holding Account	\$1,690.57	\$0.00
BDA - Accrued Expenses	\$17,755.99	\$0.00

BDA - Received Revenue in Advance	\$23,519.55	\$0.00
BDA Accrued Revenue	-\$45.45	\$0.00
GST owing to NHS from ATO as 31/12/21	-\$13,894.00	\$0.00
Provision for Doubtful Debts	\$40,000.00	\$0.00
Funds held for purpose of delivering system priorities		
Funds held on behalf of a cluster of schools or partnership		
Total Committed Funds	\$1,154,262.93	\$291,500.00
Total Estimated Closing balance of cash	\$1,235,838.15	\$944,338.15

Motion: Governing Council accepts and approves the Our Resources Plan 2022

Moved: Tina Sayce

Seconded: Tarnya Eggleton

All in favour. Carried.

FUNDRAISING August 2022

DATE	EVENT	AMOUNT
25/02/22	SRC Casual Day	\$749.20
18/03/22	SRC - Sports Day - BBQ plus food trucks	\$1,161.52
18/03/22	SRC - IEC - Sports Day - Slushies & Zooper Doopers	\$421.63
1/04/22	SRC - Casual Day	\$704.50
20/05/22	SRC - Casual Day	\$599.55
8/06/22	Home Ec - cupcakes	\$96.00
28/06/22	SRC - Garlic bread	\$257.50
1/07/22	SRC - Casual Day	\$578.00
	TOTAL	\$4,567.90

Motion: the Finance Committee recommends that Governing Council accepts the Fundraising August 2022 Report

Moved: Belinda Haaeft

Seconded: Gary Pentland

All in favour. Carried.

UNEXPECTED REVENUE		August 2022	
27/01/22	scrap metal	Simsmetal	\$270.32
7/02/22	scrapmetal	simsmetal	\$214.20
14/02/22	Variety Xmas Lunch 2021	Variety	\$505.00
1/01/22	Complexity funding	Dept for Education RES	\$49,579.02
1/01/22	TRT special purpose - mentoring & preparation	Dept for Education RES	\$12,050.20
15/03/22	Grant - Youth Expo	Barossa Council	\$1,000.00
12/04/22	Grant - IEC Swing Set	Rotary Club of Barossa District	\$6,265.00
13/04/22	Grant - Sporting Schools	Australian Sports Commission	\$1,750.00
16/05/22	Grant - Beginning Teacher Support	Dept for Education - March RES	\$44,824.75
16/05/22	Grant - National Day of action - Bullying & violence	Dept for Education - March RES	\$500.00
16/05/22	removalist cots - year 7 to HS	Dept for Education - March RES	\$6,727.28
17/05/22	pastoral care program	Greenock Lutheran parish	\$510.00
17/05/22	Grant - Music Focus	Dept for Education - April RES	\$15,000.00
17/05/22	Grant - Orbis Early Career Teacher Mentor Support	Dept for Education - April RES	\$4,656.00
17/05/22	Grant - First Aid Training	Dept for Education - April RES	\$4,503.33
27/06/22	Grant - Engineering Pathwyas	Dept for Education - May RES	\$3,720.00

27/06/22	Grant - Orbis Program	Dept for Education - May RES	\$2,328.00
27/06/22	Grant - Sanitary Products	Dept for Education - May RES	\$1,887.00
27/06/22	Grant - Electrical Testing	Dept for Education - May RES	\$1,625.00
29/06/22	scrapmetal	Simsmetal	\$69.30
8/07/22	Cows Create Careers prize	Jaydee	\$250.00
15/07/22	scrapmetal - PE	Simsmetal	\$92.40
26/07/22	STEM Scholarship Jasmine Hage Aird	Dept for Education - June RES	\$700.00
26/07/22	Covid clean	Dept for Education - June RES	\$8,217.85
26/07/22	Grant - VET Engineering	Dept for Education - June RES	\$24,000.00
26/07/22	APAS	Dept for Education - June RES	\$4,400.00
26/07/22	Grant - IEC National Day of Action	Dept for Education - June RES	\$5,000.00
26/07/22	Grant - IESP Country in Lieu of Learning Centres	Dept for Education - June RES	\$2,910.00
26/07/22	Covid workforce supplement	Dept for Education - June RES	\$35,343.39
26/07/22	M&S Rebate	Dept for Education - June RES	\$98,000.00
			\$336,898.04

Motion: the Finance Committee recommends that Governing Council accepts the Unexpected Revenue August 2022 Report. Moved: Kelly Neldner Seconded: Tina Sayce All in favour. Carried.

- **Curriculum & ICT submission** process has commenced. Submissions close Wednesday week 2 Term 3. Finance meeting next Tuesday to review submissions. Finance Committee will email GC members for final approval.

APPENDIX 3: CHAIRPERSON'S REPORT

Chairperson Report - August 9, 2022

I received an email from Educations Site Governance re a mid-year check in and effective meeting practices information, and includes how to access the governing council portal, the 'one stop shop' for all things governance. I will forward the email onto you all, to read and as a point of reference.

As you also would have seen in your emails, the letters forwarded to the Barossa Council and DfE re our Traffic concerns. I want to take this opportunity to thank Gerri for her letter writing and to the Traffic Working party for all their efforts. Hopefully we start to see some progress in keeping our children safe in the school zone. Now that we are well into the second half of the year, can I please ask members to begin to consider if they would like to take on the role of Chair for 2023. This is my final term and year on Governing Council, as our last child finishes Year 12. I am more than happy to discuss the roles and responsibilities, and level of commitment outside of the meeting if you are interested.

Tarnya Eggleton
NHS Governing Chairperson

Dear Chairperson,

We appreciate the struggle that COVID19 has had on schools and the ability for governing councils to meet effectively. We thank all governing councils for delaying their [AGMs](#) until Term 2 or holding them virtually.

As we start term 3, we hope that your council has had an opportunity to review the GC [Standing Orders](#) and [Code of Practice](#) for governing councils, especially if your council has gained new members.

These documents will assist your governing council to set effective meeting processes and guide you in the responsibilities of being a governing council member.

It would also be timely to refresh your knowledge and familiarity of the [governing council portal](#). This is the one-stop-shop for all things governance. It houses all the templates for agendas, minutes, model constitutions, and the Administrative Instructions.

Before you start your meetings again, you may like to review the information below on effective meeting practices to assist you in guiding your governing council in their responsibilities.

Effective meeting practices

There are some basics that you need for every meeting to help it to run well. To make it legal, you need to have a quorum. A council quorum is the majority of the filled positions on the council.

If there is no quorum at a meeting after 30 minutes, the meeting must be adjourned until another time.

Provide plenty of **Notice**: An ordinary meeting of the council only needs 7 days' notice, but other types of meetings, such as AGMs or Extraordinary meetings need more time.

Have a clear **Agenda**: A clear agenda of items for discussion shows you the direction and purpose of the meeting so you don't get off track.

Take efficient and accurate **Minutes** noting the agenda items, attendance, decisions, votes, abstentions (people who choose not to vote).

Help to make sure **discussions** are smooth, relevant and positive.

Start each discussion topic by explaining the details of the issue or problem and what the goal is.

Ask others what they think by making sure everyone at the table has the opportunity to have a say.

Steer away from asking yes or no questions, for example instead of 'Do you agree?' say 'What do you think?' or talk to an individual, eg 'John, what are your thoughts?'

As Chair, summarise what's been discussed, lead a vote or consensus (whichever suits) and ask the secretary to record what gets decided, noted or what actions need to be done.

Everyone on the council can contribute to positive meetings by:

- being actively involved, not just turning up and sitting quietly
- listening to other people, being respectful and paying attention to what's going on
- giving detailed reasons about why you agree or disagree with what's being discussed
- staying positive – remember the aim is to get the best results for all the children and students at your school.

You can tell when a meeting has gone well when:

- people feel they achieved something
- there was good, positive discussion
- everyone had a chance to be involved
- different points of view were heard and shared
- decisions were made and actions were planned.

If your council is struggling to communicate effectively, you might like to try:

- resetting the conversation
- summarise what you think people are saying and ask if you have it right
- remind people what you were talking about
- ask what the next steps might be
- taking breaks and allowing people time to think things over
- if time and other limits allow it, offering to leave a decision for the next meeting – ask people to be prepared to discuss it again and come to some kind of agreement.

Is there an area that you would like to learn more about through this communication channel?

Email us at Education.SiteGovernance@sa.gov.au and let us know.

No longer the Chairperson or no longer wish to receive these emails? [\[UNSUBSCRIBE\]](#) from the school governing council chairperson mailing list.

Regards

APPENDIX 4: PRINCIPAL'S REPORT

Some Positive Observations

In week 1 due to lower COVID numbers I was able to do some reliefs and also get into classrooms. I shared the observations below with staff:

Going into classrooms this week and having more time to talk with teachers has meant that I have seen/heard about some great practice. On Wednesday while I was checking on a group of students who have continued to provide challenges in the yard, a student voluntarily told me about a great English lesson they had just had, describing the engaging elements of the class. One of the reliefs I had was with a Year 11 English class who were all able to individually talk to me about the poem they were analysing. One of the students showed me the second poem they were analysing and told me to be careful as it was confronting. They were extremely engaged with the task. On Friday afternoon it was great talking with a Maths teacher who described how they were going to teach grid points to some students who have some misconceptions – he is going to use masking tape on the carpet tiles in the open area and get students to physically walk to the grid points and then write them down. I had a great discussion with a group of Year 10 Maths students who had built models of a castle and then had to work out the surface area and volume. It was interesting to talk about surface area when different parts of the castle were in different positions on the models – an interesting conversation. One of the reflections I had with Andrew about these visits was the importance of probing questions – how these can be used to extend our students' thinking.

One of the Principal Awards I gave in week 2 was for a Year 11 student in an Essential English class. The teacher shared how he is working so independently, meets deadlines, takes on feedback, and has such a caring, positive attitude towards the class. He has completed a speech on why mobile phones shouldn't be used in schools with such a strong tone and vocabulary, using many sophisticated language techniques too! Humour is his key as well. It is an A! When I presented his award during a Home Group session it was wonderful to see how supportive his peers were and how proud he was.

Staffing Update for Term 3

- Welcome to Steph Noske who is teaching HASS for the rest of this year. She is replacing Mark Reincke.
- Welcome to Juliet Backman who is coming in to do a TAFE placement on Tuesdays T3-4 and will work with us on Tuesday – Friday for weeks 1-3 T1. She will be an SSO.
- Welcome back to Danny Herbst who has joined us as a grounds person from Wednesday week 1 until the end of the year.
- Congratulations to Brooke Krizman who has been converted to permanency – well deserved Brooke.

Staffing Update for 2023

- Congratulations to Lauren Semmens who has been rolled over for 2023. Lauren will backfill the 0.4 counselling role in semester 1 behind Olivia Jones who will return 0.6 Semester 2 arrangements will be finalised during term 2.
- Agriculture Learning Area Leader position that was advertised externally was not filled. The position will be advertised internally for 12 months very soon.
- The Years 7/8 Leader panel is in process.
- Stage 2 of the permanent teacher placement process for 2023 happened on Wednesday of week 2. This required some teachers guaranteed coming back from the country or coming out of leadership to be placed in schools. PAC will now then determine if there are any permanent positions that can be converted or advertised for our school. Contract positions for 2023 will be let earlier this year.

Some Issues we have been addressing

- Students leaving school to go to work – some senior school students have been leaving school early to do shifts. We have begun talking with these places to share our concerns.
- Movement Passes – there is an increase in damage to toilets and concern about vaping – we have been asking all teachers to ensure only one student at a time is out of the classroom and they must have a movement pass. This has allowed us to have conversations with some students who have been out of the class when there has been damage done to the toilets/vaping concerns.

Curriculum Support Plan

Two staff members from the Curriculum Support central team met with Andrew Dickinson, Daniel Quinlivan and me in week 10 to do some work around the SIP Goal 1 with the focus of SACE and increasing the percentage of A and B grades. We have asked faculties to analyse their data and propose some areas they believe would improve these outcomes (note our SACE data is good).

Year 7 Preliminary Numbers for 2023

We have been provided with the following preliminary numbers for Year 7s for 2023 – note that numbers always change!

Mainstream 223 – this is about one class more than we currently have this year.

Special Class 9

Unit 3

Total 235

Enrolment packs will be sent to families August 10th – 12th.

APPENDIX 5

YEAR LEVEL	AWARD	VALUE	CRITERIA
8/9	Awareness of Global participation Award - Humanities Achievement Award (Jenny Howard)	\$25 x 10 (5 each year level)	Outstanding Humanities results in one or more HASS subject
9	Language Encouragement Award	\$25 x 2	<ul style="list-style-type: none"> •Has shown commitment to their study of a Language (German / Indonesian) •Is encouraged to continue studying a language
8,9,10, 11	Top Sportsperson Awards (male and female) Vine Inn supply funds school purchases Community Store vouchers	\$50 x 8 (2 each year level)	<ul style="list-style-type: none"> •Participate in a range of school sports •Show leadership skills, captain, umpiring, coaching •At all times conduct themselves with the highest level of sportsmanship •The winner may have also participated in sport at a higher level
8,9,10	Top Academic (male and female) CO-OP Voucher	\$25 x 6 (2 each year level)	Highest GPA – terms 1-3 (year 8 and 9 are term 4 as well)
8,9,10	Best All Rounder (male and female) CO-OP Voucher	\$25 x 6 (2 each year level)	<ul style="list-style-type: none"> •Achieved high academic grades •Been involved in extra-curricular activities at school this year •Excellent role models
8,9,10, 11,12	Governing Council Award (male and female) Yr8-11 CO-OP vouchers Funded by GC Yr12 \$	Yr 8 \$25 x 2 Yr 9 \$25 x 2 Yr10 \$25 x 2 Yr11 \$50 x 2 Yr12 \$200 x 2 Total \$650	The winners of this award have demonstrated a commitment to the school motto "per aspera ad astra" and displayed the following qualities throughout the year. <ul style="list-style-type: none"> •Resilience •Perseverance •Upholding the school values
8	Baptist Care SA Courage award	TBC	Presented to a student who has shown a high level of commitment to their studies throughout the year. They constantly uphold our school values, are respectful to all students and

			encourage all of their peers to do the right thing.
8,9,10,11	Principal's Award CO-OP Voucher	\$50 x 4	Presented to a student who has... <ul style="list-style-type: none"> •Shown persistence and endeavour in their studies •Been caring and respectful to others •Upheld the values and expectations of the school
9,10	Masonic Lodge Memorial Award	\$250 x 2	<ul style="list-style-type: none"> •shown persistence and endeavour in their studies •been caring and respectful toward others •upheld the values and expectations of the school •is encouraged with this award to complete year 12
10	Barossa Village Language Award (German x1, Indonesian X1)	\$25 x 2	To a language student who has worked at a level of excellence at their language studies. They have also shown commitment to their study of language over a number of years. There will be two awards given to the deserving students, one for Indonesian and one for German.
10	Barossa Village VET Encouragement Award	\$100	High level of dedication and achievement and is encouraged to undertake VET
10	Eckersley's Visual Arts Award	\$50 Voucher	High level of achievement and dedication in all areas of Visual Arts Commitment to their study of Visual Arts over the years and worked at a level of excellence Encouraged to pursue their Visual Art's study
10	ADF Long Tan Award	Funds provided directly to student	The ADF Long Tan Youth Leadership and Teamwork Award recognises students who demonstrate leadership and teamwork within both the school and the broader community and who displays strong values, such as doing one's best, respect for others and "mateship", that are integral to Australian society
10	ADF Innovator Award	Fund provided directly to student	This award Recognises student achievements in STEM 2020.The Australian Defence Force is encouraging the next generation of innovators, critical thinkers and problem solvers – bright Australian students who are succeeding in STEM (Science, Technology, Engineering and Maths).
10	Freemasons Foundation – The Barossa Masonic Lodge Memorial Award	\$250	<ul style="list-style-type: none"> •Shown persistence and endeavour in their studies •Been caring and respectful toward others Upheld the values and expectations of the school

			<ul style="list-style-type: none"> •Is encouraged with this award to complete year 12
11	<p>Barker Shield and Vine Inn Community Service and Spirit Award</p> <p>Shield by Tony Pasin \$50 Voucher by CO-OP 2022</p>		<ul style="list-style-type: none"> •Service - Involvement in activities/affairs/projects within the wider community •Personal Conduct – exemplary conduct and behaviour which is a credit to the school •Attitude – willing to help others; makes selfless contributions •Leadership – as role model for others.
11	<p>Barker Shield and Vine Inn Respect for Learning and the School Community Award</p> <p>Shield by Tony Pasin \$50 Voucher by CO-OP 2022</p>		<ul style="list-style-type: none"> •Academic – Shown academic improvement or consistency throughout the year •Service - Exemplary contribution to one or more school activity •Attitude - Being organised and taking responsibility for their learning •Personal Conduct - Always speaks and acts appropriately to others
11	<p>Barker Shield and Vine Inn Academic Achiever Award</p> <p>Shield by Tony Pasin \$50 Voucher by CO-OP 2022</p>		<ul style="list-style-type: none"> •Academic – Achieved outstanding academic results in their Year 11 studies for all subjects. •Attitude - Consistently maintained a dedicated work ethic over the entire year
11	Barossa Auto Group VET Award	\$100	a year 11 student completing an apprenticeship who has achieved a high level of success in their Year 11 studies AND demonstrated achievement and endeavour completing an apprenticeship.
11	Barossa Village VET Award	\$300 In 2021 split by 4 x \$75	Year 11 student(s) who has achieved a high level of success in at least one Vocational Education Training (VET) unit in Year 11 AND demonstrated achievement and endeavour in their studies at school.
11	Nuriootpa Regional Community Association Futures Scholarship	\$200	<p>Academic - In the eyes of the Principal, has high academic potential</p> <p>Attitude – demonstrated a strong commitment to study and is keen to continue secondary education</p> <p>Personal Conduct – displayed behaviour in line with the ideals and expectations of the school values</p>
11	<p>Best All Rounder (possibly 1 male and 1 female)</p> <p>CO-OP Voucher</p>	\$50 x 2	<p>Academic – Achieves well across a range of subjects</p> <p>Attitude – willing to help others; makes selfless contributions</p> <p>Personal Conduct – exemplary at all times</p> <p>Leadership – a role model for others</p> <p>Service – participates in school and community activities</p> <p>Sport – represents the school without necessarily being a champion</p>

			Cultural – participates enthusiastically in the cultural/artistic life of the school
12 (or 11 if not awarded)	Liedertafel Music Award	\$50	Students who have shown merit in their study of music in Year 11. This award encourages those students to pursue further music study in this creative field.
11	Liedertafel German Award	\$50	The award is presented to a Year 11 student studying German and has shown endeavour in their studies. This award encourages students to experience the benefits of studying a language.
11	Lions Kazuko Morizumi Languages Incentive Award	\$100	Acknowledges students who have shown merit in their study of Indonesian in Year 11.
11	Stage 1 Visual Art Award Eckersley's	\$50 Voucher	
12 (if no recipient reverts to 11)	Jarrold Biagi Memorial Award	\$100	is an enthusiastic representative of the school community - has given generously to the school in the area of sound engineering and/or music technology and/or the Performing Arts - has demonstrated personal leadership, initiative, enthusiasm and motivation.
12	The Novotel Food and hospitality Award	Voucher	- has shown exceptional enthusiasm and commitment in the Food and Hospitality area - has excellent interpersonal skills - demonstrates ongoing pride in grooming and personal presentation - has displayed a good knowledge of safe food practices - intends to undertake further study and to pursue employment in this field.
12	The Rotary Club of the Barossa District Higher Technology Award	\$250	- the most potential to pursue a career in higher technology - Technical expertise at school.
12	Century 21 Mathematics/Science Award	\$100	- has studied at least three Stage 2 Mathematics and Science subjects, with at least one subject being a mathematics subject - is achieving above average results in these subjects - has had a continuing involvement in Mathematics and Science competitions throughout Years 8 to 12
12	Graetz irrigation Award	\$200	has successfully completed studies at Stage 2 level in Agricultural Science - has shown a keen interest in various aspects of Agriculture - intends to seek employment or undertake further study in this area.

12	Premier Art Supplies Award	Voucher	<ul style="list-style-type: none"> - demonstrated a high level of skills in the visual arts - exhibited a mature and responsible approach to both practical and theoretical visual arts studies - indicated an interest in pursuing further study or a vocation in the visual arts based industries.
12	Barossa Enterprises Award	\$100	<ul style="list-style-type: none"> - has demonstrated the ability to overcome adversity - achieved meritorious performances in both classroom activities and transition to post school options.
12	Hughes and Loveday Sports Award (male and female)	\$100 x 2	<ul style="list-style-type: none"> - enthusiastic involvement in sports at Nuriootpa High School for at least 2 years - above average sporting ability in a range of sports - leadership and responsibility.
12	Kiwani's Health and Social Sciences Award	\$100	<ul style="list-style-type: none"> - has studied Psychology and/or Biology and is achieving above average results in this subject - has shown exceptional enthusiasm and commitment in the Health and Social Sciences area - intends to undertake further study and to pursue employment in this field.
12	Brendan Howard Humanities and Social Science Award	\$100	<ul style="list-style-type: none"> - Undertaken 2 or more Stage 2 subjects from the HASS area. - Performed at a consistently high level in all of their subjects at Stage 2
12	The Leader English Award	\$100	<ul style="list-style-type: none"> shown a genuine interest and high level of commitment to succeed in the study of year 12 English - demonstrated commitment to a range of extra-curricula activities - been an effective role-model for other English students during their senior years
12	The Community Store Business Education Award	TBC	<ul style="list-style-type: none"> - has successfully completed studies at Stage 2 level in several subjects within the Business Education/Information Processing/Information Technology area - has shown a keen interest in this area throughout his/her studies - intends to seek employment or undertake further study in this area
12	Brian Deegan Lawyers Legal Studies Award	\$100	<ul style="list-style-type: none"> •Is applying for tertiary education at University or TAFE in Law, Police Studies, Legal Studies or Criminology •Has a passion and commitment for the law, civics and the community •Plans to seek career pathway in the legal/justice profession/industry

12	The J and E Falland Music Prize	TBC	<ul style="list-style-type: none"> - has reached a very high level of performance - has been an enthusiastic participant in music activities in the school - has demonstrated commitment to extra-curricular music programmes - has given assistance with the general organisation and presentation of music activities
12	Stephan Knoll Public Speaking Award (Ashton Hurn has showed interest in further sponsoring this award)	\$100	<ul style="list-style-type: none"> - has performed creditably in the areas of public speaking and/or debating - reflects the aims/ideals of the school.
YEAR 12 MAJOR AWARDS			
12	Governing Council Award (female and male)	\$100 x 2	<p>The winners of this award have demonstrated a commitment to the school motto “per aspera ad astra” and displayed the following qualities throughout the year:</p> <ul style="list-style-type: none"> - Resilience - Perseverance - Upholding the school values.
12	Kerrie Woodards Insurance Award for Business and Enterprise	\$250	<ul style="list-style-type: none"> has participated successfully in Work Place Practices, School-Based apprenticeships or VET - has participated in business projects at school - has future ambitions in the area of business
12	The Ken Hampel memorial Award	\$250	<ul style="list-style-type: none"> - has active participation in and service to community affairs and projects - is a good role-model in the school and the community - has an awareness and positive attitude toward community issues.
12	The Barossa Auto Group VET Award	\$100	<ul style="list-style-type: none"> - has achieved a high level of success in at least one Vocational Education and Training (VET) unit in Year 12 - intends to seek employment or undertake further study in an industry relevant to the Barossa.
12	The AJ and CC Chapman Prize	\$100	<ul style="list-style-type: none"> strong academic achievement over the period of attendance at school - above average sporting ability - powers of leadership.
12	ADF Long Tan Leadership and Teamwork Award	Fund provided directly to student	<ul style="list-style-type: none"> demonstrates a very high degree of leadership ability - appreciates the value and contribution of everyone in the team, and whose presence in the team enhances the outcome - demonstrates the application of a high standard of values in all facets of life

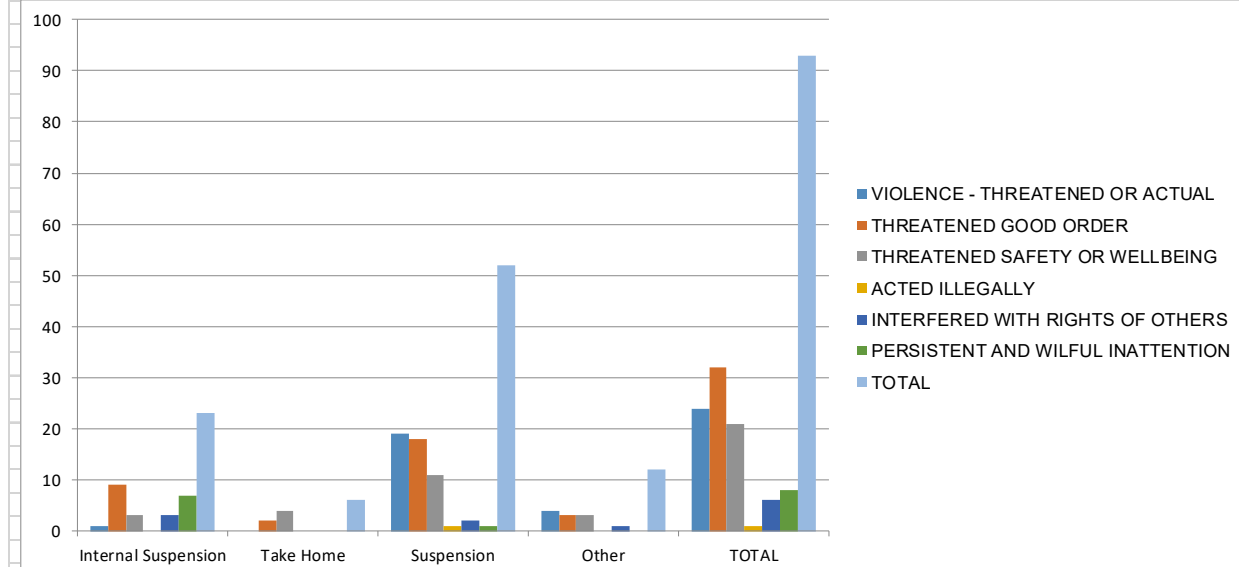
			<ul style="list-style-type: none"> - has excellent problem solving abilities and who utilises creative approaches - has excellent communication abilities - is willing to listen to other points of view and incorporate them where necessary - takes the lead in community activities.
12	ADF Long Tan Innovator Award	Fund provided directly to student	This award Recognises student achievements in STEM 2020. The Australian Defence Force is encouraging the next generation of innovators, critical thinkers and problem solvers – bright Australian students who are succeeding in STEM (Science, Technology, Engineering and Maths).
12	Ampol Best All-rounder Award Australia Wide Badges co sponsor Medallion	\$150	<p>Academic—achieves scholastically across a range of subjects</p> <p>Attitude—willing to help others and makes selfless contributions</p> <p>Personal Conduct—is exemplary at all times</p> <p>Leadership—is a role model to other students</p> <p>Service - participates in school and community activities</p> <p>Sporting—represents the school without necessarily being a champion.</p>
12	The Rotary Club of the Barossa Valley Scholarship	\$750	<ul style="list-style-type: none"> - had sound academic achievement throughout their period at the school - shown commitment to their study - upheld the ideals and expectations of Nuriootpa High School. - and who in the eyes of the Principal is encouraged with this assistance to continue their education upon leaving school
12	The Link SA Citizenship Award	\$200	<ul style="list-style-type: none"> - participation in and service to community affairs and projects - participation in school activities outside the classroom - personal conduct, behaviour and appearance which reflect credit on the school
12	The Lions Club of the Barossa Valley Coulthard Prize	\$500	This prize is given in honour of the Nuriootpa pioneer, Mr William Coulthard, who gave much of the land our school is built on, to the Education Department. He was a strong advocate of government schools, and canvassed the parents of the district to send their children to a high school should one be built. This was an arduous task, as the attitude to secondary education seventy years

			<p>ago was quite different from what it is today. He was part of a deputation to the State Government, which resulted in our school being built. Mr Coulthard unselfishly served the community by giving half the land for the Memorial Park, the land for the swimming pool, and both the land and building for the Nuriootpa Uniting Church.</p> <p>The Coulthard Prize is awarded to the student who, in the opinion of the Principal, has given the greatest service to Nuriootpa High School and the students of this school, throughout his/her entire high school career.</p> <p>The Lions Club of Barossa Valley has donated a perpetual trophy, with each Coulthard Prize.</p>
12	Principal's Award	\$100	<ul style="list-style-type: none"> - demonstrated exceptional determination to succeed - related well to both students and staff throughout his/her time at Nuriootpa High School - treated others with gentleness and consideration, and who in the eyes of the principal is encouraged to continue their education upon leaving school.
12	<p>DUX (previously Male & Female highest ATAR)</p> <p>In 2021 there were 2 sponsors for this award: Tanunda Super Barn \$200 and Barossa Accounting & Tax \$250</p>	\$200	Highest ATAR

Please note that some of these awards may be dependent on sponsorship year to year – the sponsors may also specify the criteria and the name of the award

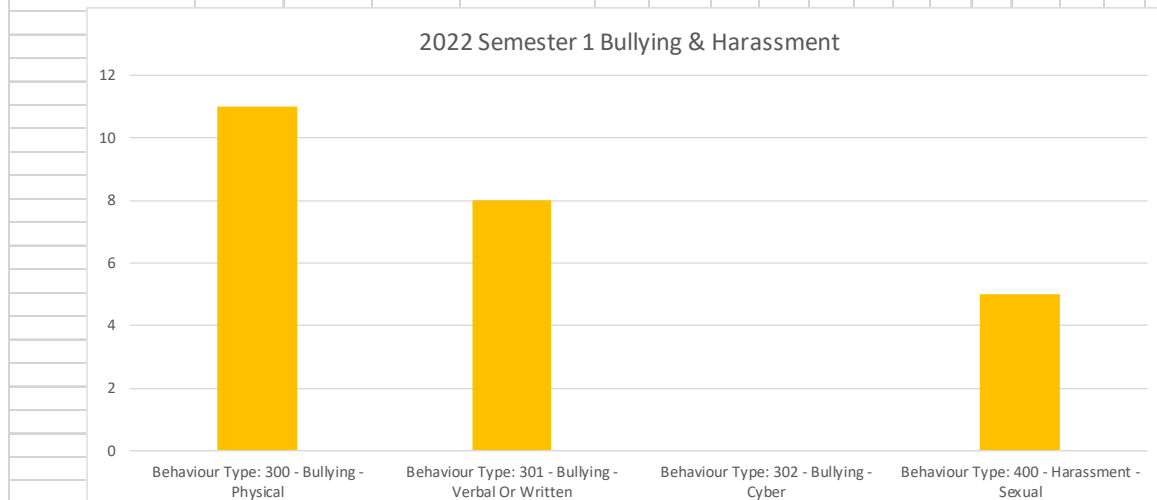
SEMESTER 1 2022 SUSPENSIONS & EXCLUSIONS

Internal Suspension	1	9	3	0	3	7	23
Take Home	0	2	4	0	0	0	6
Suspension	19	18	11	1	2	1	52
Other	4	3	3	0	1	0	12
TOTAL	24	32	21	1	6	8	93



SEMESTER 1 2022 BULLYING & HARASSMENT

Behaviour Type: 300 - Bullying - Physical	11
Behaviour Type: 301 - Bullying - Verbal Or Written	8
Behaviour Type: 302 - Bullying - Cyber	0
Behaviour Type: 400 - Harassment - Sexual	5
TOTAL	24



SRC REPORT

Feminine hygiene

- Idea of year level meetings to address the issue of the misuse of feminine hygiene products.
- Trialing in reducing the number of tampons in the feminine hygiene boxes
- Idea - Designated year level toilets
 - o This idea is not favored
- Continue working on proposed ideas such as the trial of the hygiene boxes with reduced number of tampons, of which will be reviewed by next meeting.

Grounds

- Water fountains are progressing (currently getting a quote from the Plumber)
 - o Two different types of water fountains
- Mural
 - o Proposed idea for the changing rooms wall
 - o Add life to the area
- Littering – we are currently brainstorming some ideas of how we can make a successful video that addresses the issue of littering

Mural idea was approved and favored throughout the council member, of which is set to move forward. By next meeting:

- Discuss the idea with the grounds committee
- Allocated funds to the project, possible look into getting a grant
- Discuss essential elements of the project with the artists such as the timeline, cost, and design.

Littering idea was also favored and will continue to move forward, hopefully with a video finished by next meeting.

Water fountains will continue to progress, with the placements of the fountains approved by the plumber. Waiting for the quote from the plumber.

Positive Behaviour group

- On top of Ms Barclays presentation – talk about the forms where people can report bullying – we were thinking of having it anonymous, but they sort of need to know who is reporting things so that they can help the people who reported.

Will continue the positive behavior group with a focus on verbal bullying and offensive slang and language being the main goal to improve within the school community

Forms reporting hub is progressing with the help of Mr. Dickinson

Year 7's and Year's 8/

- For year 7's and year 8's we have decided that the year 8's will from now on join the SRC homegroup and the year 7's for coming years will continue to join us during Tuesday lunches.
- Nominations will commence at the end of term 3 of which all members will have to renominate themselves to be voted into the SRC by their year level. These nominations will also be open to new members

NHS CHANGE ROOM MURAL



OVERVIEW

The SRC would like to initiate a collaborative mural in the school grounds. The exterior of the PE change rooms wall would be the ideal location as we believe this building is in much need of restoration. The mural would be facilitated by a professional artist who would work with a student body to design and paint the mural. We are seeking approval from governing council for us to continue planning and organising this mural

WHAT

A collaborative mural facilitated by a professional artist. The mural would utilise the school colours and promote a healthy school environment. The design and painting of the mural would be completed by a student working party, facilitated by the professional artist and SRC teachers. Other members of the school community could be involved in the painting of the mural.

WHO

Adelaide based artist Lucinda Penn has been contacted by the SRC. She has worked professionally on collaborative mural's before and is available and keen to be involved in the project.

<https://www.lucindapenn.com/>

HOW

We propose that there would be a call out for interested students to join the mural working party. This would be a group of approximately 15 students who would work with Lucinda to design the mural. They would then work with Lucinda to paint the mural on the Southern Wall of the PE Changerooms. They would learn valuable industry skills in designing, painting and organising public murals.

1 Day: Planning and designing the mural (incursion)

1 Day: Drawing up and painting of Mural

2 - 4 Days: Painting of Mural (Relevant Art classes could come and assist on these days)

COST

Materials – Paint, Rollers etc (We would seek paint sponsorship from relevant companies)

Artist Fees – 3 - 5 days artist fee for Lucinda Penn

FUNDING

We would aim to apply for funding and sponsorship for the project.

- Peter Lehmann Arts & Education Trust – Applications open 1-30 September
- Paint Sponsorship – We would apply for sponsorship from Dulux or local companies

WHEN

Term 4 – November 2022

WHERE

PE Changerooms Southern Wall (Approx. 10m x 3m x 10m)

SUPPORT MATERIAL - Lucinda Penn Previous Examples



