

**NURIOOTPA HIGH SCHOOL
GOVERNING COUNCIL MEETING AGENDA
RESOURCE CENTRE
Tuesday 13 September 2022**

Members: Tarnya Eggleton, Peter Lange, Monique Lloyd, Donna Baumann, Paula Brennand, Belinda Haeft, Daniela Hongell, Kelly Neldner, Gary Pentland, Russell Johnstone, Amy Heinicke, Tina Sayce, Nikki Schutz, Dee Edwards

Staff: Gerri Walker, Andrew Dickinson, Ann-Marie Ward and Julie Flatman

SRC: Catrina Kellond and Ashlyn Schrapel

Governing Council Statement of Acknowledgement

We acknowledge the Traditional Owners of country throughout Australia and recognise their continuing connection to land, waters and culture. We pay our respects to their Elders past, present and emerging.

Chair: Peter Lange

Secretary: Monique Lloyd

Members present:

1. Welcome and Apologies:

Apologies: Julie Flatman, Gary Pentland, Dee Edwards, Tarnya Eggleton, Paula Brennand, Amy Heinicke

2. Minutes from previous meeting 9 August 2022

Accepted - Moved: Tina Sayce

Seconded: Belinda Haeft

3. SRC Report – See Appendix 6

4. Learning Session: Elements of the budget and staffing process

5. Business Arising from Minutes

Item	Response
Traffic on roads adjacent to school	DfE and Barossa Council have both committed \$5000 each. Next step – Nathan Hoban, Steve Kaesler – further info will be provided at the meeting
IEC Fundraising Committee	Update re Playground: Trimboli Earthworks are doing the earthworks during the school holidays. Forepark are installing the equipment on 14 November.
Student Awards	Working party: <ul style="list-style-type: none">• GC - Monique Lloyd and Kelly Neldner• SRC – Catrina Kellond, Meg Couzner and Chloe Petersen• Staff – Jen Williams and Carolyn Haswell Governing Council agreed for the Sub-Committee to continue to meet to discuss the awards criteria, whether a 1 st and 2 nd place be provided and the monetary value. GC to be provided information about the awards, criteria and monetary value of the award Ann-Marie to include Award Monetary amounts on list below. Letters for sponsorship for this year have been forwarded to sponsors - work on monetary amounts and criteria to continue by the Working Party for 2023.
Suggestion of a drone tour to post on social media to showcase the new buildings	DEFERRED Propose a local photographer to do a photo shoot once building projects finished – after completion of IEC playground. On hold.
FLO	FLO – Governing Council to look at promotional opportunities in 2022 to demonstrate the importance of the programme to support the on-going funding of the programme. Andrew to provide updates as required – no changes to the program until 2024
Period Products	School has informed parents what we are doing via newsletter. Further vandalism has been reported today in the Library toilets – products have been removed again.

6. Finance Report – See Appendix 2

7. WH&S

Item	Response
New siren and old siren system - update	Contractor has inspected the site to look at one system

8. General Business

Item	Response
2022 – 2024 SIP Update	<i>No update for this meeting</i>
Staff Car Park	Meeting on Monday 12 th September re this
Data for 2022 – end of semesters 1 and 2 • Defer	

9. Reports/Committees – Refer to Appendix 8

- *Chairperson Report: - NIL Report*
Moved: **Seconded:**
- *Principal report – refer to Appendix 4*
Moved: Belinda Haeft **Seconded:** Donna Baumann
- Subcommittees:

Committee	Report
Canteen Committee Nikki Schutz	Met week 7 Students and staff advised of Right Bite healthy eating. Lollies and chocolates removed from the menu. Ann-Marie is working with Bev to look at other snack alternatives.
Uniform Committee Anne Barclay, Ann-Marie Ward Belinda Haeft, Tina Sayce	Met week 7 Committee will be updating the Uniform Policy next term. Have placed a small order of micro-fibre pants – to be advertised on school's FB and newsletter. 2023 orders have been placed – Deb will do some top up orders in Term 4 if required. School will be adding Uniform purchases to the online Spriggy program
Finance Committee Amy Heinicke, Peter Lange	Refer to Appendix 2
Wine Committee Peter Lange	Wine Sale week 9 into 10 Wine Launch The Vines and Wines class has completed pruning at Hickinbotham and the School Block All wines are sugar dry and through malo – wines looking sound Barossa Wine Show results to come out Thursday and we have 9 entries in the National School Wine Show that will be delivered to the Wayville Pavilion in the coming week School based apprenticeship update – we have one student at Rockfords, two at Yalumba and two are doing work experience at Henschke with the hopes of school-based apprenticeships The award wall in the winery is coming along nicely
Building and Grounds Committee Belinda Haeft, Garry Pentland	Relocation of shade and benches: 8 benches have been placed around the school. Consult with the SRC. Consider placing benches along tennis court fenceline.

	<p>New grounds shed: quote is under budget – proceed.</p> <p>STEM outdoor area: waiting for quote.</p> <p>Stage in memorial hall: to be enclosed for a storage area for PE/Outdoor Ed.</p> <p>Flooding north of change rooms: Ann-Marie to organise a quote.</p> <p>Stairs: Arrows keep left/right. Grounds to organise.</p> <p>Courts: grounds to sweep regularly and Ann-Maire to get quote for line marking.</p> <p>Northern Oval: Greenock Cricket club to provide a quote for matting for the pitch.</p>
Fundraising Committee Paula Brennand, Kelly Neldner, Ann-Marie Ward	No meeting this term

10. New Business

Task	Person Responsible/Result

11. Correspondence

12. Actions from Meeting

Task	Person Responsible/Result
Speak with Jo Thomas from Barossa Council, The Big Project in regards to carparking	Gerri/Ann-Marie
Uniform Committee to review prices of all items	GC Uniform Committee

13. Meeting Closed at 8:30pm

Meeting Dates for 2022

- 1st November
- 6th December

APPENDIX 1: SRC REPORT

APPENDIX 2: FINANCE REPORT

1. Business Manager's Report and Financial Reports

The following reports are tabled and discussed at Finance Committee Meeting 13/9/22

- Profit and Loss statement Period 7
- Balance Sheet Period 7

CANTEEN:

ACCOUNT	JULY AMOUNT \$
SASIF	\$ 82,178.74
Cash at Bank (Cheque Account)	\$ 36,295.41

SUMMARY OF FINANCIAL PERFORMANCE

Period 7 shows a Deficit \$1,368.65 and YTD Surplus \$11,864.11

The Principal and Business Manager will continue to monitor the Canteen and will report again to next GC meeting.

SCHOOL: PERIOD 7

ACCOUNTS AS END OF	PERIOD 7
SASIF NHS	\$ 2,627,528.84
SASIF TTC	\$ 209,954.46
Cash at Bank (cheque Account)	\$ 83,729.83
Accrued Recurrent Funding: DFE PAID NHS	\$ 89,014.87

GRANTS	
SSO Supplementation IEC	\$ 2,938.32
Complexity Funding (2 nd instalment)	\$ 49,579.02
IESP Funds Cat 1 -9	\$ 67,138.03
Special Class leadership admin support (2 nd instalment)	\$ 18,075.30

SUMMARY OF PERIOD 7 FINANCIAL PERFORMANCE

Period 7 shows a Deficit \$125.56 and a YTD Surplus \$538,543.09

Other Revenue in Period 7 (items over \$1,000 listed):

Metal student contributions	\$ 5,550.00
Electronics student contributions	\$ 6,270.55
Yr 7 Tech student contributions	\$ 3,200.00
Wood student contributions	\$ 10,590.00
Yr 12 formal	\$ 17,890.76
International students	\$ 2,340.00
Uniform sales	\$ 3,272.81

Notable spending (over \$1,000) includes:

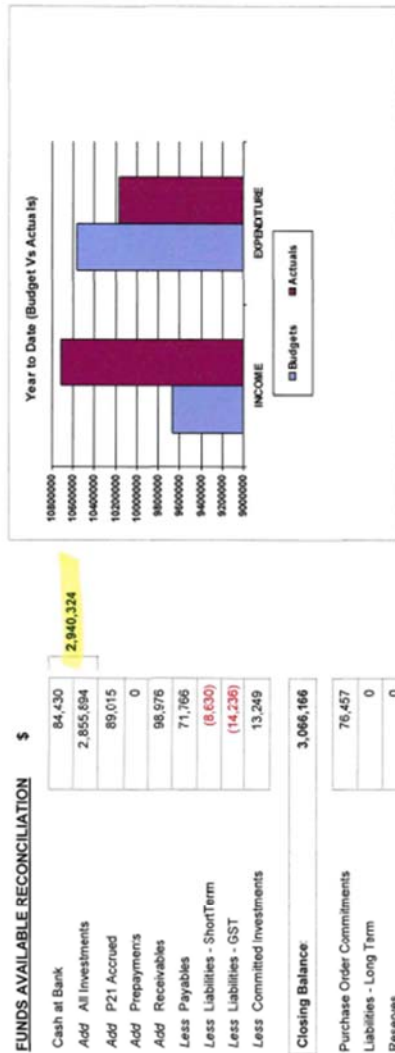
Home Ec: consumables	\$ 1,081.25
FLO case management	\$ 83,930.00
Ag livestock & show	\$ 1,733.20
TTC – Home Ec ovens & microwaves	\$ 8,700.00
Facilities improvements	\$ 36,774.43
Electrical testing (2 nd half of the school)	\$ 4,918.00
Print Admin	\$ 1,996.40
Freight	\$ 1,391.54
Facilities machinery maintenance	\$ 2,714.79
T&D	\$ 2,040.07
Yr 7 Camp 2022	\$ 7,200.00
Operation Flinders	\$ 1,440.00
Yr 12 formal 2022	\$ 2,272.73

Uniform Shop

NURIQOTPA HIGH SCHOOL - Company 1 12/08/2022 11:05:10 AM						
Uniform Shop - Ann-Marie Ward - Budget Manager's Report for Current Year						
Account Details	Budget	PTD	Committed	YTD	Balance	
<u>Expenses</u>						
E-ZUU-7199-0002 UNIFORM SHOP- COST OF GOODS	\$0.00	\$487.35	\$53,734.00	\$52,980.01	(\$106,714.01)	
<u>Sub-Totals</u>	<u>\$0.00</u>	<u>\$487.35</u>	<u>\$53,734.00</u>	<u>\$52,980.01</u>	<u>(\$106,714.01)</u>	
<u>Revenue</u>						
R-ZUU-8870-09 UNIFORM SALES	\$0.00	(\$2,927.34)	\$0.00	(\$129,142.33)	\$129,142.33	
<u>Sub-Totals</u>	<u>\$0.00</u>	<u>(\$2,927.34)</u>	<u>\$0.00</u>	<u>(\$129,142.33)</u>	<u>\$129,142.33</u>	
<u>Totals</u>	<u>\$0.00</u>	<u>(\$2,439.99)</u>	<u>\$53,734.00</u>	<u>(\$76,162.32)</u>	<u>\$22,428.32</u>	

Report is still \$11.00 out.

NURIOOTPA HIGH SCHOOL - Company 1 (Current Year - 2022)												Jul - 2022
Budgetary Position - Budget Area Details												
Opening Balance:				2,390,101				Opening Balance:				2,390,101
INCOME (Variance = Actuals - Budget)	CURRENT MONTH - Jul			YEAR TO DATE - 2022			Variance	END OF YEAR FORECAST			Variance	
	Budget	Actuals		Budget	Actuals			Budget for Year	Estimated			
RESOURCE ENTITLEMENT STA	1,033,444	1,081,490		9,319,411	9,276,955		(42,457)	10,224,384	10,181,927		(42,457)	
PARENT CONTRIBUTIONS	65,432	85,595		338,699	543,671		204,971	574,104	779,075		204,971	
OTHER INCOME SOURCES	(583)	6,871		6,417	32,772		26,356	(1,000)	25,356		26,356	
NON BUDGET - REVENUE	0	127,968		0	810,902		810,902	0	810,902		810,902	
ACCURED RECURRENT FUNDIN	0	206,809		0	55,487		55,487	0	55,487		55,487	
TOTAL INCOME	1,098,293	1,508,734		9,664,527	10,719,787		1,055,260	16,797,488	17,852,748		1,055,260	
EXPENDITURE (Variance = Budget - Actuals)	CURRENT MONTH - Jul			YEAR TO DATE - 2022			Variance	END OF YEAR FORECAST			Variance	
	Budget	Actuals		Budget	Actuals			Budget for Year	Estimated			
SALARIES	1,176,635	1,184,944		8,799,842	8,723,650		76,193	15,263,028	15,186,835		76,193	
CURRICULUM MAINTENANCE	71,778	23,744		462,672	351,999		110,673	690,155	579,482		110,673	
ADMINISTRATION	4,783	4,054		68,274	43,484		24,790	103,100	78,310		24,790	
SITE FUNDED WORKS	58,500	15,061		158,300	103,668		54,632	258,000	203,368		54,632	
FACILITIES	4,026	1,243		39,541	19,474		20,068	59,000	38,932		20,068	
UTILITIES & MAINTENANCE	44,267	7,972		297,164	239,310		57,855	518,500	460,646		57,855	
OTHER EXPENDITURE	72,951	96,403		737,878	581,437		156,441	1,050,139	893,698		156,441	
NON BUDGET - EXPENSES	0	5,561		0	106,532		(106,532)	0	106,532		(106,532)	
TOTAL EXPENDITURE	1,432,939	1,338,982		10,563,672	10,168,553		394,118	17,941,922	17,547,804		394,118	
NET TOTAL	(334,647)	169,752		(899,144)	550,234		1,448,379	(1,144,434)	304,945		1,448,379	
Cancelled Cheque Adjustment: 0												
Closing Balance YTD: 2,940,335												Closing Balance Forecast: 2,695,046
Non Budget Rev: 127,968												
Exp: 132,407												
Non Budget Rev: 127,968												
Exp: 132,407												
Non Budget Rev: 127,968												
Exp: 132,407												
Non Budget Rev: 127,968												
Exp: 132,407												
Non Budget Rev: 127,968												
Exp: 132,407												
Non Budget Rev: 127,968												
Exp: 132,407												
Non Budget Rev: 127,968												
Exp: 132,407												
Non Budget Rev: 127,968												
Exp: 132,407												
Non Budget Rev: 127,968												
Exp: 132,407												
Non Budget Rev: 127,968												
Exp: 132,407												
Non Budget Rev: 127,968												
Exp: 132,407												
Non Budget Rev: 127,968												
Exp: 132,407												
Non Budget Rev: 127,968												
Exp: 132,407												
Non Budget Rev: 127,968												
Exp: 132,407												
Non Budget Rev: 127,968												
Exp: 132,407												
Non Budget Rev: 127,968												
Exp: 132,407												
Non Budget Rev: 127,968												
Exp: 132,407												
Non Budget Rev: 127,968												
Exp: 132,407												
Non Budget Rev: 127,968												
Exp: 132,407												
Non Budget Rev: 127,968												
Exp: 132,407												
Non Budget Rev: 127,968												
Exp: 132,407												
Non Budget Rev: 127,968												
Exp: 132,407												
Non Budget Rev: 127,968												
Exp: 132,407												
Non Budget Rev: 127,968												
Exp: 132,407												
Non Budget Rev: 127,968												
Exp: 132,407												
Non Budget Rev: 127,968												
Exp: 132,407												
Non Budget Rev: 127,968												
Exp: 132,407												
Non Budget Rev: 127,968												
Exp: 132,407												
Non Budget Rev: 127,968												
Exp: 132,407												
Non Budget Rev: 127,968												
Exp: 132,407												
Non Budget Rev: 127,968												
Exp: 132,407												
Non Budget Rev: 127,968												
Exp: 132,407												
Non Budget Rev: 127,968												
Exp: 132,407												
Non Budget Rev: 127,968												
Exp: 132,407												
Non Budget Rev: 127,968												
Exp: 132,407												
Non Budget Rev: 127,968												
Exp: 132,407												
Non Budget Rev: 127,968												
Exp: 132,407												
Non Budget Rev: 127,968												
Exp: 132,407												
Non Budget Rev: 127,968												
Exp: 132,407												
Non Budget Rev: 127,968												
Exp: 132,407												
Non Budget Rev: 127,968												
Exp: 132,407												
Non Budget Rev: 127,968												
Exp: 132,407												
Non Budget Rev: 127,968												
Exp: 132,407												
Non Budget Rev: 127,968												
Exp: 132,407												
Non Budget Rev: 127,968												
Exp: 132,407												
Non Budget Rev: 127,968												
Exp: 132,407												
Non Budget Rev: 127,968												
Exp: 132,407												
Non Budget Rev: 127,968												
Exp: 132,407												
Non Budget Rev: 127,968												
Exp: 132,407												
Non Budget Rev: 127,968												
Exp: 132,407												
Non Budget Rev: 127,968												
Exp: 132,407												
Non Budget Rev: 127,968												
Exp: 132,407												
Non Budget Rev: 127,968												
Exp: 132,407												
Non Budget Rev: 127,968												
Exp: 132,407												
Non Budget Rev: 127,968												
Exp: 132,407												
Non Budget Rev: 127,968												
Exp: 132,407												
Non Budget Rev: 127,968												
Exp: 132,407												
Non Budget Rev: 127,968												
Exp: 132,407												
Non Budget Rev: 127,968												
Exp: 132,407												
Non Budget Rev: 127,968												
Exp: 132,407												
Non Budget Rev: 127,968												
Exp: 132,407												
Non Budget Rev: 127,968												
Exp: 132,407												
Non Budget Rev: 127,968												
Exp: 132,407												
Non Budget Rev: 127,968												
Exp: 132,407												
Non Budget Rev: 127,968												
Exp: 132,407												
Non Budget Rev: 127,968												
Exp: 132,407												
Non Budget Rev: 127,968												
Exp: 132,407												
Non Budget Rev: 127,968												
Exp: 132,407												
Non Budget Rev: 127,968												
Exp: 132,407												
Non Budget Rev: 127,968												
Exp: 132,407												
Non Budget Rev: 127,968												
Exp: 132,407												
Non Budget Rev: 127,968												
Exp: 132,407												
Non Budget Rev: 127,968												
Exp: 132,407												
Non Budget Rev: 127,968												
Exp: 132,407												
Non Budget Rev: 127,968												
Exp: 132,407												
Non Budget Rev: 127,968												
Exp: 132,407												
Non Budget Rev: 127,968												
Exp: 132,407												
Non Budget Rev: 127,968												
Exp: 132,407												
Non Budget Rev: 127,968												
Exp: 132,407												
Non Budget Rev: 127,968												
Exp: 132,407												
Non Budget Rev: 127,968												
Exp: 132,407												
Non Budget Rev: 127,968												
Exp: 132,407												
Non Budget Rev: 127,968												
Exp: 132,407												
Non Budget Rev: 127,968												
Exp: 132,407												
Non Budget Rev: 127,968												
Exp: 132,407												
Non Budget Rev: 127,968												
Exp: 132,407												
Non Budget Rev: 127,968												
Exp: 132,407												



* (Denotes Forecast Actuals have been edited, See Variance notes for explanation)

Version 3.01 (25/08/2022 10:22:56 AM)

**** Variances to budget for JULY: NOTE: GC Report is still out by \$11.00****Under Budget**

- Curriculum Maintenance: general savings
- Administration: general savings
- Site Funded works: general savings
- Utilities & Maintenance: general savings
- Facilities: general savings

Over Budget

- RES: Global Budget – received 48,046 more than cash flowed
- Parent Contributions: received \$20,163 more than cash flowed
- Other Income sources: received \$7,454 more cash flowed
- Salaries: Tchrs & SSOs savings TRTs over \$65,449 more than cash flowed.
- Other Expenditure: FLO case management \$83,930 and general savings

Non Budget revenue: no budget – offset by Non Budget Expenses

Non Budget Expenses: no budget – offset by Non Budget revenue

Overall for July: received more income than cash flowed. Expenses were less than cash flowed

2:CANTEEN - NURIOOTPA HIGH SCHOOL
General Ledger Balance Sheet for Current Year, period 7

finglbl

==== Assets =====

CASH (CURRENT)

A-ZNA-1110	CASH AT BANK - CANTEEN	36,295.41
A-ZNA-1150	CASH FLOAT	100.00

Total for CASH (CURRENT)	36,395.41
--------------------------	-----------

INVESTMENTS (CURRENT)

A-ZNA-1210	SASIF INVESTMENT - CANTEEN	82,178.74
------------	----------------------------	-----------

Total for INVESTMENTS (CURRENT)	82,178.74
---------------------------------	-----------

INVENTORIES (CURRENT)

A-ZNA-1430	INVENTORY - CURRENT	6,006.71
------------	---------------------	----------

Total for INVENTORIES (CURRENT)	6,006.71
---------------------------------	----------

OTHER ASSETS (NON-CURRENT)

A-ZNA-2930	CANTEEN - COOLROOM	35,216.00
A-ZNA-2931	CANTEEN - ACCUM DEP - COOLROOM	(6,749.73)

Total for OTHER ASSETS (NON-CURRENT)	28,466.27
--------------------------------------	-----------

Total Assets	153,047.13
--------------	------------

==== Liabilities =====

PAYABLES (CURRENT)

L-ZNA-3210	ACCOUNTS PAYABLE	3,809.20
------------	------------------	----------

Total for PAYABLES (CURRENT)	3,809.20
------------------------------	----------

EMPLOYEE ENTITLEMENTS (CURRENT)

L-ZNA-3310	ACCRUED PAYG TAX	5,484.00
L-ZNA-3330	VOLUNTARY SUPERANNUATION	200.00
L-ZNA-4310	PROVISION FOR LONG SERVICE LEAVE	2,922.15

Total for EMPLOYEE ENTITLEMENTS (CURRENT)	8,606.15
---	----------

SCHOOL EQUITY

F-ZNA-5100	ACCUMULATED SURPLUS	117,759.44
F-ZNA-5110	NET INCOME YEAR TO DATE	13,232.79
F-ZNA-5200-0001	REPLACEMENT OF EQUIPMENT	11,008.20
	SURPLUS/(DEFICIT) CURRENT PERIOD	(1,368.65)

Total for SCHOOL EQUITY	140,631.78
-------------------------	------------

Total Liabilities and Equity	153,047.13
------------------------------	------------

2:CANTEEN - NURIOOTPA HIGH SCHOOL
 General Ledger Profit and Loss for Current Year, period 7

FINGLPI

Account	Description	PTD Posting	YTD Posting
OTHER OPERATING REVENUE			
R-ZNA-6850	INTEREST REVENUE	59.62	177.62
R-ZNA-6870-0005	SALES - OTHER	17,676.67	145,637.96
R-ZNA-6870-0006	SALES - SPRIGGY	875.85	8,365.69
Total for OTHER OPERATING REVENUE		18,612.14	154,181.27
SUPPLIES AND SERVICES			
E-ZNA-7121	CANTEEN - CONSUMABLES/PAPER PRODUCT	229.24	3,646.58
E-ZNA-7166-0005	SALES -COST OF GOODS SOLD	9,840.99	88,012.69
E-ZNA-7199-0003	LIGHTNING PAYROLL	0.00	199.00
Total for SUPPLIES AND SERVICES		10,070.23	91,858.27
EMPLOYEE EXPENSES			
E-ZNA-7335	STAFF - SALARIES & WAGES	8,741.63	42,553.90
E-ZNA-7355	STAFF - LONG SERVICE LEAVE	0.00	768.60
E-ZNA-7385	STAFF - SUPERANNUATION	786.66	3,509.08
Total for EMPLOYEE EXPENSES		9,528.29	46,831.58
FINANCIAL EXPENSES			
E-ZNA-7410	BANK CHARGES	382.27	1,866.48
Total for FINANCIAL EXPENSES		382.27	1,866.48
DEPRECIATION AND AMORTISATION			
E-ZNA-7570	CANTEEN DEP - COOLROOM	0.00	1,760.80
Total for DEPRECIATION AND AMORTISATION		0.00	1,760.80
Total Expenses		19,980.79	142,317.13
Surplus or (Deficit) funds		(1,368.65)	11,864.14

===== Assets =====		
CASH (CURRENT)		
A-ZZR-1150	CASH FLOAT FUNDRAISING	400.00
A-ZZZ-1110	CASH AT BANK - SCHOOL	83,729.83
A-ZZZ-1120	PETTY CASH - SCHOOL	100.00
A-ZZZ-1150	FINANCE / UNIFORM SHOP FLOAT	200.00
Total for CASH (CURRENT)		84,429.83
INVESTMENTS (CURRENT)		
A-ZZZ-1210	SASIF INVESTMENT - SCHOOL	2,627,528.84
A-ZZZ-1220	SASIF INVESTMENT - BUILDING FUND	9,735.07
A-ZZZ-1230	SASIF INVESTMENT-C/CNTR SCHOLARSHIP	3,513.43
A-ZZZ-1240	SASIF INVESTMENT - FALLAND MUSIC	311.42
A-ZZZ-1250	SASIF INVESTMENT - AJ & CC CHAPMAN	4,851.20
A-ZZZ-1270	SASIF INVESTMENT-TRADE TRADING CNTR	209,954.46
Total for INVESTMENTS (CURRENT)		2,855,894.42
RECEIVABLES (CURRENT)		
A-ZZZ-1310	ACCOUNTS RECEIVABLE	98,975.73
A-ZZZ-1350	PROVISION FOR DOUBTFUL DEBTS	(40,000.00)
Total for RECEIVABLES (CURRENT)		58,975.73
INVENTORIES (CURRENT)		
A-ZBA-1430	SALES - INVENTORY	1,213.44
A-ZUU-1430	UNIFORM SHOP - INVENTORY	157,218.31
Total for INVENTORIES (CURRENT)		158,431.75
GLOBAL BUDGET ASSETS		
A-ZZG-15118	ACCRUED RECURRENT FUNDING	89,014.87
Total for GLOBAL BUDGET ASSETS		89,014.87
IMPROVEMENTS		
A-ZZF-2560	ASSETS - FACILITY IMPROVEMENTS	50,032.00
A-ZZF-2590	ACCUM DEPREC - FAC IMPROVEMENTS	(18,048.06)
Total for IMPROVEMENTS		31,983.94
FURNITURE AND EQUIPMENT		
A-CTD-2650	ASSETS - TECH EQUIP	31,720.00
A-CTD-2651	ACCUM DEPREC - TECH EQUIP	(9,704.50)
A-CTT-2650	ASSETS- TECH STUDIES	43,794.92
A-CTT-2651	ASSETS - ACCUM DEPREC	(18,550.65)
A-CTW-2650	ASSET - W/WORK EQUIP	20,501.82
A-CTW-2651	ACCUM DEPRC - W/WORK EQUIPMENT	(10,349.08)
A-ZOZ-2650	ASSETS -TTC	92,245.00
A-ZOZ-2651	ASSETS -ACCUM DEPREC-TTC	(62,132.54)
A-ZZF-2651	FACIL - ACCUM DEPREC EQUIPMENT GENE	(0.01)
A-ZZP-2660	ASSET -PRINT/ PHOTOCOPY	72,212.21
A-ZZP-2661	ASSETS - ACCUM DEPR -PRINT	(38,628.02)
Total for FURNITURE AND EQUIPMENT		121,109.15
COMPUTING AND COMMUNICATIONS		
A-ZZI-2770	ASSET-INFO SYSTEM - NETWORK H/WARE	88,385.09
A-ZZI-2771	ASSETS- ACCUM DEPREC -NETWRK H/W	(63,519.56)
Total for COMPUTING AND COMMUNICATIONS		24,865.53
BUSES AND MOTOR VEHICLES		
A-ZOZ-2810	ASSETS - TTC VEHICLE	8,181.82
A-ZOZ-2811	ACC DEPR TTC VEHICLE	(7,363.64)
A-ZZF-2810	ASSETS - VEHICLES GENERAL	41,371.27
A-ZZF-2811	ASSETS - ACCUM DEPREC -VEHICLES	(30,935.19)
A-ZZF-2820	ASSETS - VEHICLES/TRACTOR	57,473.99
A-ZZF-2821	ASSETS- ACCUM DEPR- VEHC/TRACT	(20,475.08)
Total for BUSES AND MOTOR VEHICLES		48,253.17
OTHER ASSETS (NON-CURRENT)		
A-CAA-2950	ASSET - KILN	12,718.18
A-CAA-2951	ASSET - ACCUM DEPREC - KILN	(4,734.00)
A-CAM-2990	ASSETS- PIANO	15,000.00
A-CAM-2991	ASSETS - ACCUM DEPR - PIANO	(15,000.00)

1:NURIOOTPA HIGH SCHOOL

fingl1

General Ledger Balance Sheet for Current Year, period 7

A-ROV-2950	ASSETS - VITICULTURE -MACHINERY	13,695.00
A-ROV-2951	ASSETS- DEPR VITICULTURE- MACHINERY	(13,695.00)
A-ZZF-2950	ASSETS -MACHINERY DEP AG/GROUND	38,645.45
A-ZZF-2951	ASSETS- ACCUM DEPREC- MACHINERY	(38,645.45)
A-ZZI-2990	ASSETS -INFO SYSTEM - AUDIO VISUAL	115,945.82
A-ZZI-2991	ASSETS - ACCUM DEPREC- AUDIO VISUAL	(21,209.83)

Total for OTHER ASSETS (NON-CURRENT) 102,720.17

Total Assets 3,575,678.56

==== Liabilities =====

PAYABLES (CURRENT)

L-ZZZ-3210 WS - ACCOUNTS PAYABLE 71,766.42

Total for PAYABLES (CURRENT) 71,766.42

OTHER LIABILITIES (CURRENT)

L-ZZS-3540	SCHOOL CARD GRANT	(2,338.00)
L-ZZZ-3515	WS - GST HOLDING ACCOUNT	(14,236.29)
L-ZZZ-3555-0001	BANKING HOLDING ACCOUNT-LIABILITIES	4,501.90
L-ZZZ-3555-0002	PURCHASE CARD - PRINCIPAL	(6,901.35)
L-ZZZ-3555-0003	PURCHASE CARD - BUSINESS MANAGER	(3,294.12)
L-ZZZ-3555-0004	PURCHASE CARD - TECH CENTRE	(598.24)

Total for OTHER LIABILITIES (CURRENT) (22,866.10)

SCHOOL EQUITY

F-ZZZ-5100	ACCUMULATED SURPLUS	2,988,235.15
F-ZZZ-5110	NET INCOME YEAR TO DATE	538,417.53
	SURPLUS/(DEFICIT) CURRENT PERIOD	125.56

Total for SCHOOL EQUITY 3,526,778.24

Total Liabilities and Equity 3,575,678.56

1:NURIOOTPA HIGH SCHOOL

FINGLPL1

General Ledger Profit and Loss for Current Year, period 7

Account	Description	PTD Posting	YTD Posting
GRANTS : DETE			
R-CCG-6195-0049	GRANT - MUSIC FOCUS	0.00	15,000.00
R-CCG-6195-0051	GRANT - FIRST AID TRAINING	0.00	4,503.33
R-COV-6181-0001	GRANT - VET ENGINEERING PATHWAYS	24,000.00	27,720.00
R-CPX-6195-0005	FLEXIBLE LEARNING OPTIONS	187,769.00	553,570.00
R-CSM-6195-0010	STEM S/SHIP JASMINE HAGE-AIRD	700.00	700.00
R-ZDS-6170-0005	STAFF - COVID 19 SUPPLEMENTATION	35,343.39	35,343.39
R-ZDS-6170-TRT	STAFF - SALARY TRT	0.00	13,966.50
R-ZZF-6195-0002	YR 7 TO HS - CONTINGENCIES	0.00	9,177.28
R-ZZG-6142	GRANTS WS - GLOBAL BUDGET	1,217,595.45	8,599,260.05
R-ZZG-6195-0022	GRANTS - NATIONAL DAY OF ACTION	0.00	500.00
R-ZZG-6195-0026	GRANT - COMPLEXITY FUNDING	0.00	49,579.02
R-ZZG-6195-0027	GRANT - SANITARY PRODUCTS	0.00	1,887.00
R-ZZG-6195-0028	GRANT - INCLUSIVE EDUCATION - IESP	50,704.03	329,576.17
R-ZZG-6195-0035	GRANT - ORBIS PROGRAM REGIONAL SUPP	0.00	6,984.00
R-ZZG-6195-0036	GRANT- TRT SPECIAL PURPOSE MENTOR	0.00	12,050.20
R-ZZG-6195-0037	GRANT - BEGINNING TEACHER SUPPORT	0.00	44,824.75
R-ZZG-6195-0038	GRANT - NATIONAL DAY OF ACTION IEC	5,000.00	5,000.00
R-ZZG-6195-0039	GRANT - IESP COUNTRY IN LIEU	2,910.00	2,910.00
R-ZZH-6195-0001	GRANT - ELECTRICAL TESTING	0.00	1,625.00
R-ZZV-6165	SCHOOL FIRE RECOVERY	0.00	19,495.00
Total for GRANTS : DETE		1,524,021.87	9,733,671.69
GLOBAL BUDGET REVENUE			
R-CPT-63231	ABORIGINAL PROG ASSISTANCE SCHEME	(4,400.00)	0.00
R-CPX-61951	GB-FLEXIBLE LEARNING OPTIONS	(187,769.00)	0.00
R-CSM-61961	STEM FUNDING	(700.00)	0.00
R-CTN-63501	GB-ENGINEERING PATHWAYS	(24,000.00)	0.00
R-ZDS-65118	GB-TCH SUPPLEMENTATION	(138,343.39)	36,129.68
R-ZDS-65119	GB-SSO SUPPLEMENTATION	2,938.32	7,223.37
R-ZZF-65117	FACILITIES ADJUSTMENT	23,574.43	0.00
R-ZZG-61471	GB-RECONCILIATION	0.00	2,087.52
R-ZZI-65122	ICT ADJUSTMENT	0.00	(742.10)
R-ZZK-61124	BETTER SCHOOLS AGREEMENT FUNDING	0.00	78,684.00
Total for GLOBAL BUDGET REVENUE		(328,699.64)	123,382.47
GRANTS : COMMONWEALTH			
R-CPT-6321	APAS	4,400.00	4,400.00
R-ZOZ-6395-0013	GCW- SPORTING SCHOOLS	0.00	1,750.00
Total for GRANTS : COMMONWEALTH		4,400.00	6,150.00
PARENT CONTRIBUTION REVENUE			

1:NURIOOTPA HIGH SCHOOL

FINGLPL1

General Ledger Profit and Loss for Current Year, period 7

Account	Description	PTD Posting	YTD Posting
R-CAM-6495	MUSIC- REVENUE	188.18	266.18
R-CAM-6498	MUSIC - INSTRUMENTAL HIRE	(200.00)	5,490.00
R-CCT-6480	HIRE TEXTS - LOST TEXT BOOKS	0.00	63.64
R-CCZ-6484-0002	PRIZEGIVING	0.00	500.00
R-CHE-6495	HOME EC - STUDENT CHARGES	(35.00)	2,005.00
R-CHO-6495	OUTDOOR ED - STUDENT CHARGES	36.36	869.05
R-CHP-6490	PHYSICAL EDUCATION	92.40	807.40
R-CHS-6490	HIGH PERFORMANCE FOOTBALL	0.00	1,200.00
R-CHV-6490	SPORT - REVENUE	0.00	(30.00)
R-CSA-6495-0002	AGRICULTURE - POULTRY	18.18	2,323.12
R-CSA-6495-0005	AGRICULTURE- GARDEN	0.00	2.00
R-CSA-6495-0011	AGRICULTURE - SHEEP	0.00	620.00
R-CSA-6495-0013	AGRICULTURE - BEEKEEPING	0.00	300.00
R-CSG-6495	SCIENCE - STUDENT CHARGES	0.00	2,029.83
R-CTM-6495	METALWORK - REVENUE	5,550.00	13,040.00
R-CTO-6495	ELECTRONICS - REVENUE	6,270.55	13,200.55
R-CTT-6482-0001	YEAR 7 & 8 TECHNOLOGY	3,200.00	9,500.00
R-CTW-6495	WOODWORK - REVENUE	10,590.00	21,560.00
R-CXC-6460-0004	YR 8 CAMP 2022	0.00	50.00
R-CXC-6460-0007	CAMP - OUTDOOR ED	0.00	3,706.00
R-CXE-6470-0001	EXCURSION - SPORT	(10.00)	3,552.00
R-CXE-6470-0008	EXCURSION - SCIENCE	0.00	1,410.00
R-CXE-6470-0011	EXCURSION - INCLUSIVE EDUCATION	0.00	145.00
R-CXE-6470-0020	EXCURSION - OUTDOOR ED	253.00	3,930.00
R-CXE-6470-0021	EXCURSION - INCLUSIVE ED SWIMMING	85.00	240.00
R-SGE-6484-0009	YR 12 SPORTS DAY TOPS	0.00	3,250.39
R-SGE-6484-0010	YR 12 FORMAL 2022	17,890.76	17,890.76
R-ZZI-6450	LAPTOP LOAN FEE	160.00	3,035.00
R-ZZI-6495	INFO SYSTEM - REVENUE	0.00	200.00
R-ZZS-6410-0028	FEE - M&S CHARGE 2021	0.00	(480.00)
R-ZZS-6410-0030	FEE - M&S CHARGE 2022	510.00	493,971.00
R-ZZS-6410-0031	WAIVE M&S GAP 2022	(1,022.00)	(35,040.00)
R-ZZS-6410-0032	M&S REBATE 2022	98,000.00	98,000.00
R-ZZS-6412	FEE - ID CARDS	0.00	50.00
R-ZZS-6415-0001	FEE - M & S SCHOOL : REFUND	0.00	(1,200.00)
R-ZZS-6486-0003	YEARBOOK 2021	60.00	7,169.40
Total for PARENT CONTRIBUTION REVENUE		141,637.43	673,626.32
OTHER OPERATING REVENUE			

1:NURIOOTPA HIGH SCHOOL

FINGLPL1

General Ledger Profit and Loss for Current Year, period 7

Account	Description	PTD Posting	YTD Posting
R-CCP-6890	PASTORAL CARE WORKER - DONATION	0.00	530.00
R-CCU-6890	SOCIAL JUSTICE - OTHER REVENUE	0.00	758.19
R-CHE-6870-0001	HOME EC - PRESERVES	0.00	149.52
R-CHE-6870-0002	HOME EC - CUPCAKES	0.00	96.00
R-CHE-6870-0003	HOME EC - BUSH PIES	0.00	136.35
R-COV-6890	VET - REVENUE	0.00	9,292.64
R-CSA-6890-0001	AGRICULTURAL PRIZEMONEY	250.00	250.00
R-CTT-6870	TECH STUDIES - EQUIPMENT SALES	0.00	50.00
R-SGR-6820-0002	SRC - CASUAL DAYS	578.00	2,631.25
R-SGR-6820-0003	SRC- BBQ/CATERING	0.00	3,596.20
R-SGR-6820-0024	SRC - IEC CAMP	0.00	805.00
R-SGR-6820-0025	SRC - IEC T-SHIRTS	0.00	75.00
R-SGR-6820-0030	SRC - IEC PICNIC TABLES	0.00	50.00
R-ZBA-6870-0002	SALES -NO GST	43.50	257.00
R-ZDM-6890	MANAGEMENT - OTHER INCOME	0.00	57.19
R-ZDS-6890	STAFF - BUS CO-ORDINATION	0.00	8,216.40
R-ZOE-6805	INTERNATIONAL STUDENTS	2,340.00	2,340.00
R-ZOJ-6890-0038	GRANT - VARIETY CHILDRENS CHARITY	0.00	505.00
R-ZOJ-6890-0044	ROTARY CLUB BD - IEC SWING SET	0.00	6,265.00
R-ZOK-6890-0003	YOUTH EXPO	0.00	1,000.00
R-ZUU-6870-09	UNIFORM SALES	3,272.81	126,214.99
R-ZUU-6870-10	YR 12 JACKET FOR 2022	0.00	16,363.79
R-ZZF-6840	FACIL - HIRE OF FACILITIES	(75.00)	3,512.28
R-ZZF-6890-0003	FACIL - FUEL	0.00	363.82
R-ZZF-6890-0004	FACIL - GROUNDS RECEIPTS	8,474.93	9,028.75
R-ZZF-6890-0008	FACIL - COVID19 CLEANING	8,217.85	8,217.85
R-ZZF-6860	PRINT - PHOTOCOPY SALES	10.00	101.00
R-ZZR-6820-01	FR - ENTERTAINMENT BOOKS	0.00	50.91
R-ZZZ-6805-0001	WS - PHOTO COMMISSION	0.00	3,062.00
R-ZZZ-6850	WS - INTEREST REVENUE	165.68	517.14
R-ZZZ-6890-0002	FREIGHT RECEIPTS	0.00	150.92
R-ZZZ-6890-0003	CATERING REVENUE	0.00	320.00
Total for OTHER OPERATING REVENUE		23,277.77	204,964.19
RURAL OPERATING REVENUE			
R-CSV-6520-0001	VITICULTURE - WINE SALES	174.54	15,718.74
Total for RURAL OPERATING REVENUE		174.54	15,718.74
Total Revenue		1,364,811.97	10,757,513.41

SUPPLIES AND SERVICES

1:NURIOOTPA HIGH SCHOOL
General Ledger Profit and Loss for Current Year, period 7

FINGLPL1

Account	Description	PTD Posting	YTD Posting
E-CAA-7121	VISUAL ART - CONSUMABLES	77.80	8,555.62
E-CAA-7172	VISUAL ART - RESOURCES	0.00	492.40
E-CAB-7121	DRAMA - CONSUMABLES	3.60	82.20
E-CAB-7172	DRAMA - RESOURCES	0.00	54.45
E-CAM-7121	MUSIC - CONSUMABLES	31.65	2,700.33
E-CAM-7172	MUSIC - RESOURCES	0.00	253.83
E-CBB-7121	WORK PLACE & PLP - CONSUMABLES	42.40	280.85
E-CCC-7121	COUNSELLOR - CONSUMABLES	25.70	295.75
E-CCF-7121	RESEARCH PROJECT - CONSUMABLES	222.50	893.00
E-CCG-7121-0049	GRANT - MUSIC FOCUS	27.95	519.50
E-CCG-7121-0053	GRANT- MUSIC INNOVATION FUND	0.00	12,272.90
E-CCP-7121	PASTORAL CARE WORKER - CONSUMABLES	161.64	1,324.99
E-CCR-7121	RES CENTRE - CONSUMABLES	44.65	1,283.10
E-CCR-7172	RES CENTRE - RESOURCES	0.00	7,810.42
E-CCU-7121	SOCIAL JUSTICE - CONSUMABLES	0.00	758.19
E-CCU-7199	SOCIAL JUSTICE - ABORIGINAL	46.20	252.75
E-CCV-7121	PB4L - CONSUMABLES	0.00	800.00
E-CCW-7121	STUDENT WELLBEING - CONSUMABLES	15.00	191.75
E-CCW-7199	MIND MATTERS	11.10	900.88
E-CCZ-7108	WHOLE CURRICULUM - TEXT BOOKS	6.10	4,802.87
E-CCZ-7121	WC - CLASS SUPPLIES/EXPENSES	0.00	312.97
E-CCZ-7178-0002	SCHOOL PRIZE GIVING	0.00	450.00
E-CEE-7121	ENGLISH - CONSUMABLES	392.05	3,981.22
E-CEE-7172	ENGLISH - RESOURCES	0.00	1,450.25
E-CHE-7121	HOME EC - CONSUMABLES	1,081.25	13,581.56
E-CHE-7172	HOME EC RESOURCES	0.00	32.40
E-CHH-7121	HEALTH	439.35	2,059.04
E-CHO-7121	OUTDOOR ED - CONSUMABLES	142.20	1,378.25
E-CHO-7172	OUTDOOR ED - RESOURCES	0.00	499.95
E-CHP-7121	PE - CONSUMABLES	50.20	8,973.31
E-CHS-7121	HIGH PERFORMANCE FOOTBALL	0.00	3,158.18
E-CHV-7121	SPORT - CONSUMABLES	11.65	3,537.92
E-CHV-7172	SPORT - RESOURCES	0.00	145.45
E-CLL-7121	LANGUAGES - CONSUMABLES	57.60	372.90
E-CMM-7121	MATHS - CONSUMABLES	529.90	2,380.43
E-CMM-7172	MATHS - RESOURCES	0.00	383.82
E-COS-7121	INCLUSIVE EDUCATION CONSUMABLES	688.60	12,128.92
E-COS-7172	INCLUSIVE EDUCATION RESOURCES	48.20	1,532.05
E-COV-7184	VET - GENERAL	6.35	29,943.28
E-COV-7188	STACKABLE VET 2022	0.00	16,012.00
E-CPD-7199-0001	LEARNING SUPPORT	145.15	866.50
E-CPX-7118-0005	FLO - CASE MANAGEMENT	83,930.00	166,770.00
E-CPX-7118-0006	FLO - PROGRAM	0.00	5,149.03
E-CSA-7121	AGRICULTURE - CONSUMABLES	146.75	1,614.06
E-CSA-7172	AGRICULTURE - RESOURCES	0.00	79.84
E-CSA-7184-0002	AGRICULTURE - POULTRY	352.03	1,804.99
E-CSA-7184-0003	AGRICULTURE - AQUAPONICS	0.00	605.18
E-CSA-7184-0005	AGRICULTURE - GARDEN	0.00	894.67
E-CSA-7184-0010	AGRICULTURE - LIVESTOCK & SHOW CLUB	1,733.20	6,036.71
E-CSA-7184-0011	AGRICULTURE - SHEEP	0.00	167.00
E-CSA-7184-0013	AGRICULTURE - BEEKEEPING	0.00	40.15
E-CSG-7121	SCIENCE - CONSUMABLES	373.30	13,491.81
E-CSG-7172	SCIENCE - RESOURCES	0.00	691.18
E-CSM-7121-0007	STEM S/SHIP LYDIA WHENAN	0.00	190.63
E-CSM-7121-0008	STEM S/SHIP MEG COUZNER	0.00	1,002.06
E-CSM-7121-0010	STEM S/SHIP JASMINE HAGE-AIRD	0.00	1,469.41
E-CSV-7121	VITICULTURE- CONSUMABLES	6.25	1,643.84
E-CSV-7166-0001	VITICULTURE - PRODUCTION COSTS	0.00	4,463.31
E-CSV-7172	VITICULTURE- RESOURCES	0.00	1,302.21
E-CTA-7121	AUTOMOTIVE- CONSUMABLES	0.00	2,685.89
E-CTC-7121	DIGITAL TECHNOLOGY- CONSUMABLES	3.00	105.50
E-CTD-7121	COMPUTER AIDED DESIGN - CONSUMABLES	0.00	3,172.82
E-CTE-7121	INDUSTRY	0.00	611.11
E-CTM-7121	METALWORK - CONSUMABLES	136.00	14,605.54
E-CTO-7121	ELECTRONICS - CONSUMABLES	0.00	6,912.08
E-CTO-7172	ELECTRONICS - RESOURCES	0.00	3,578.82
E-CTT-7121	TECH STUDY - CONSUMABLES	52.20	1,974.07
E-CTT-7172	TECH STUDY - RESOURCES	0.00	69.00
E-CTW-7121	WOODWORK - CONSUMABLES	942.81	6,862.13
E-CVS-7121	HASS - CONSUMABLES	415.30	1,976.37
E-CVS-7172	HASS - RESOURCES	0.00	795.40
E-SGP-7199-0001	SCHOOL HOUSES	0.00	270.00
E-SGR-7121	SRC - GENERAL	4.30	1,092.54
E-SGR-7139-0003	SRC- BBQ/CATERING	212.50	2,177.18
E-SGR-7139-0024	SRC - IEC CAMP	0.00	383.37
E-SPP-7199-0001	FLEXIBLE LEARNING CENTRE	191.65	8,977.69

1:NURIOOTPA HIGH SCHOOL

FINGLPL1

General Ledger Profit and Loss for Current Year, period 7

Account	Description	PTD Posting	YTD Posting
E-ZBA-7166-0001	SALES - C.O.G.S. - OTHER	0.00	29.00
E-ZDC-7184	GOV COUNCIL - GEN EXPENSES	578.70	578.70
E-ZDM-7106	MANAGEMENT - SCHOOL PUBLICITY/ADVER	0.00	586.91
E-ZDM-7116	FUNCTIONS & MEETING CATERING	0.00	740.00
E-ZDM-7121	MANAGEMENT / ADMIN / MINOR EQUIP	40.88	3,174.11
E-ZDM-7184	MANAGEMENT - CONTINGENCIES	0.00	3,774.54
E-ZDP-7199	PRINCIPALS MANAGEMENT	0.00	375.38
E-ZOJ-7121-0002	VINE INN STUDENT WELFARE	140.00	465.00
E-ZOJ-7121-0010	SUSANNE COLLINS ANGAS MEMORIAL	50.00	2,601.30
E-ZOJ-7121-0018	BULTAWILTA GRANT WYATT TRUST	64.55	3,212.08
E-ZOJ-7121-0020	HOMEWORK & CULTURAL CLUB - WYATT	252.38	1,426.83
E-ZOJ-7121-0023	GRANT- AUSTRALIAN SCHOOLS PLUS	0.00	529.95
E-ZOJ-7121-0029	GRANT - FOUNDATION BAROSSA - FLO	0.00	50.00
E-ZOJ-7121-0036	GRANT - SCHOOLS PLUS PROF LEARNING	0.00	200.00
E-ZOJ-7121-0041	FOUNDATION BAROSSA BREAKFAST CLUB	0.00	1,083.53
E-ZOJ-7121-0042	COMMUNITY HELPERS - MUSIC	0.00	1,407.27
E-ZOZ-7121-0013	GCW - SPORTING SCHOOLS	0.00	738.18
E-ZOZ-7199-0001	TRADE TRAINING CENTRE - NHS	8,700.00	275,847.81
E-ZUU-7166-10	YR 12 JACKET FOR 2022	0.00	16,454.55
E-ZUU-7166-9000	COST OF GOODS SOLD - INVENTORY	545.15	26,873.02
E-ZUU-7199-0002	UNIFORM SHOP- COST OF GOODS	0.00	52,492.66
E-ZZA-7121	FIRST AID - CONSUMABLES	0.00	1,205.60
E-ZZF-7121-0002	FACILITY IMPROVEMENTS	36,774.43	98,909.43
E-ZZF-7121-0003	FACILITIES - BUS MANAGEMENT	0.00	240.00
E-ZZF-7141	FACILITIES - FURNITURE	260.00	8,259.80
E-ZZF-7143	FACIL - HIRE EQUIPMENT/FACILITIES	0.00	3,659.32
E-ZZF-7148	FACIL - CURR EQUIP MAINTENCE	0.00	452.00
E-ZZF-7169	FACIL - R & M	0.00	1,054.54
E-ZZF-7199-0001	GRANT - YR 7 TO HS - FFE	0.00	45,579.75
E-ZZF-7199-0002	YR 7 TO HS - CONTINGENCIES	0.00	89,059.32
E-ZZG-7121-0022	GRANT - NATIONAL DAY OF ACTION	0.00	55.91
E-ZZG-7121-0023	GRANT-STUDENT LED BULLYING PROJECTS	0.00	393.30
E-ZZG-7121-0024	GRANT- TRAUMA AWARE SCHOOLS INIT	0.00	3,492.60
E-ZZH-7169	WHS - ELECTRICAL TESTING	4,918.00	10,788.00
E-ZZH-7172	WHS - RESOURCES OCC HEALTH	0.00	6,484.18
E-ZZH-7199	WHS - STAFF FLU SHOTS	0.00	1,890.92
E-ZZI-7128	LAPTOP EQUIPMENT	0.00	160.91
E-ZZI-7148	INFO SYSTEM - COMPUTER REPLACEMENT	0.00	5,401.72
E-ZZI-7169	INFO SYSTEM - DEVICE REPAIRS	0.00	405.89
E-ZZI-7172	INFO SYSTEM - RESOURCES/ACCESSORIES	819.20	3,286.73
E-ZZI-7174	INFO SYSTEM-LICENCES INC ABODE/MICR	0.00	4,182.48
E-ZZI-7176	INFO SYSTEM - INTERNET CHARGES	27.27	8,190.89
E-ZZI-7190	SMS	130.77	2,524.83
E-ZZF-7164-0002	PRINT - PRINT PAPER	0.00	3,649.75
E-ZZF-7164-0003	PRINT - NHS NEWSLETTER	2.75	16.25
E-ZZF-7164-0004	PRINT - KYOCERA CONTRACT/COPY COSTS	162.06	7,928.86
E-ZZF-7164-0005	PRINT - ADMIN / YLM	1,966.40	10,186.95
E-ZZF-7164-0006	PRINT - EXPENSES & FACULTIES RECHG	(6,033.85)	(31,002.10)
E-ZZF-7164-0007	PRINT - TONER / STAPLES	0.00	1,041.44
E-ZZS-7199-0001	FEES - ID CARDS	18.19	5,964.38
E-ZZS-7199-0003	YEARBOOK 2021	0.00	6,680.00
E-ZZU-7109	DFE YELLOW BUS	0.00	363.82
E-ZZZ-7136	WS - FREIGHT	1,391.54	5,795.46
E-ZZZ-7160	WS - POSTAGE	799.30	3,379.46
Total for SUPPLIES AND SERVICES		144,415.80	1,113,694.98

GLOBAL BUDGET EXPENSES

E-ZDO-73133	GB-TELEPHONE CHARGES-RENTAL	444.78	6,045.66
E-ZDO-73134	GB-TELEPHONE CHARGES-LOCAL CALLS	342.06	2,537.50
E-ZDO-73135	GB-TELEPHONE CHARGES-STD CHARGES	0.00	6.81
E-ZDO-73136	GB-TELEPHONE CHARGES-MOBILE PHONES	0.00	255.08
E-ZDS-71111	GB-SAL/WAGES-TEACHERS	896,981.98	6,714,404.36
E-ZDS-71112	GB-SAL/WAGES-ANCILLARY	205,900.27	1,604,142.97
E-ZDS-71114	GB-SAL/WAGES-TRT	82,062.00	405,102.25
E-ZOB-73512	GB-SITE FUNDED WORKS	(8,700.00)	15,550.00
E-ZZF-73288	GB-WASTE DISPOSAL	2,530.90	15,422.20
E-ZZF-73511	GB-BREAKDOWN MAINTENANCE	4,506.79	86,733.41
Total for GLOBAL BUDGET EXPENSES		1,184,068.78	8,850,200.24

FACILITIES AND UTILITIES EXPENSES

1:NURIOOTPA HIGH SCHOOL
General Ledger Profit and Loss for Current Year, period 7

FINGLPL1

Account	Description	PTD Posting	YTD Posting
E-ZZF-7210	FACIL - GROUNDS IMPROVEMENTS	0.00	1,584.03
E-ZZF-7220	FACIL - CLEAN EXP /TOILETRIES	676.91	9,031.18
E-ZZF-7225	FACIL - CLEANING ONGOING	16,803.33	115,382.63
E-ZZF-7226	FACIL - CLEANING PERIODICAL	0.00	23,747.61
E-ZZF-7245	FACIL - FUEL EXPENSES	108.04	1,595.62
E-ZZF-7250	FACIL - GROUNDS MAINTENANCE	45.00	746.19
E-ZZF-7254-0012	GRANT - YR 7 TO HS CLASSROOMS	0.00	2,400.00
E-ZZF-7255	FACIL - KEYS	0.00	1,426.54
E-ZZF-7260	FACIL - GAS COSTS SCHOOL	177.82	1,006.59
E-ZZF-7275	FACIL - MACHINERY MAINT AG/GROUNDS	2,714.79	6,361.60
Total for FACILITIES AND UTILITIES EXPENSES		20,525.89	163,281.99
FINANCIAL EXPENSES			
E-ZZZ-7410	WS - BANK CHARGES	412.54	4,143.61
Total for FINANCIAL EXPENSES		412.54	4,143.61
EMPLOYEE EXPENSES			
E-CSM-7335-0001	STEM LEARN CAREER DEVELOPMENT	0.00	954.90
E-ZZT-7394	T&D - W/S MANAGEMENT	2,040.07	8,341.60
Total for EMPLOYEE EXPENSES		2,040.07	9,296.50
OTHER OPERATING EXPENSES			
E-ZZZ-7620	WS - BAD DEBT EXPENSES	0.00	3,073.00
Total for OTHER OPERATING EXPENSES		0.00	3,073.00
PARENT CONTRIBUTION EXPENSES			
E-CXC-7910-0003	CAMP - INCLUSIVE EDUCATION	340.91	340.91
E-CXC-7910-0004	YR 8 CAMP 2022	0.00	7,200.00
E-CXC-7910-0007	CAMP - OUTDOOR ED	0.00	2,740.30
E-CXC-7910-0016	YR 7 CAMP 2022	7,200.00	7,200.00
E-CXE-7930-0001	EXCURSION - SPORT	900.86	6,918.40
E-CXE-7930-0008	EXCURSION - SCIENCE	0.00	1,022.73
E-CXE-7930-0014	OPERATION FLINDERS	1,440.00	1,987.00
E-CXE-7930-0020	EXCURSION - OUTDOOR ED	0.00	2,262.60
E-CXE-7930-0021	EXCURSION- INCLUSIVE ED SWIMMING	180.00	272.00
E-SGE-7940-0003	YEAR 8 BUDGET	48.83	107.01
E-SGE-7940-0009	YR 12 SPORTS DAY TOPS	0.00	3,265.91
E-SGE-7940-0010	YR 12 FORMAL 2022	2,272.73	2,272.73
E-SGE-7940-12GN	YEAR 12 BUDGET	840.00	3,669.64
Total for PARENT CONTRIBUTION EXPENSES		13,223.33	39,259.23
DEPRECIATION AND AMORTISATION			
E-CAA-7530	KILN - DEPREC EQUIPMENT	0.00	423.94
E-CTD-7530	ENGRAVER - DEPREC EQUIPMENT	0.00	2,359.87
E-CTT-7530	LATHES - DEPREC EQUIPMENT	0.00	1,785.49
E-CTW-7530	CNC ROUTER - DEPREC EQUIPMENT	0.00	1,025.09
E-ZOZ-7530	DEPRECIATION EQUIP	0.00	4,320.05
E-ZZF-7530	FACIL - DEPREC EQUIPMENT	0.00	7,970.36
E-ZZI-7530	INFO SYSTEM - DEPREC EQUIPMENT	0.00	7,852.27
E-ZZI-7590	INFO SYSTEM - DEPREC AUDIO VISUAL E	0.00	5,205.28
E-ZZP-7530	PRINT - DEPREC EQUIPMENT	0.00	5,078.42
Total for DEPRECIATION AND AMORTISATION		0.00	36,020.77
Total Expenses		1,364,686.41	10,218,970.32
Surplus or (Deficit) funds		125.56	538,543.09

Motion: the Finance Committee recommends that Governing Council accepts and approves the above reports for Period 7 2022

Moved: Russell Johnstone

Seconded: Daniela Hongell

All in favour. Carried.

Material & Services Charge 2023

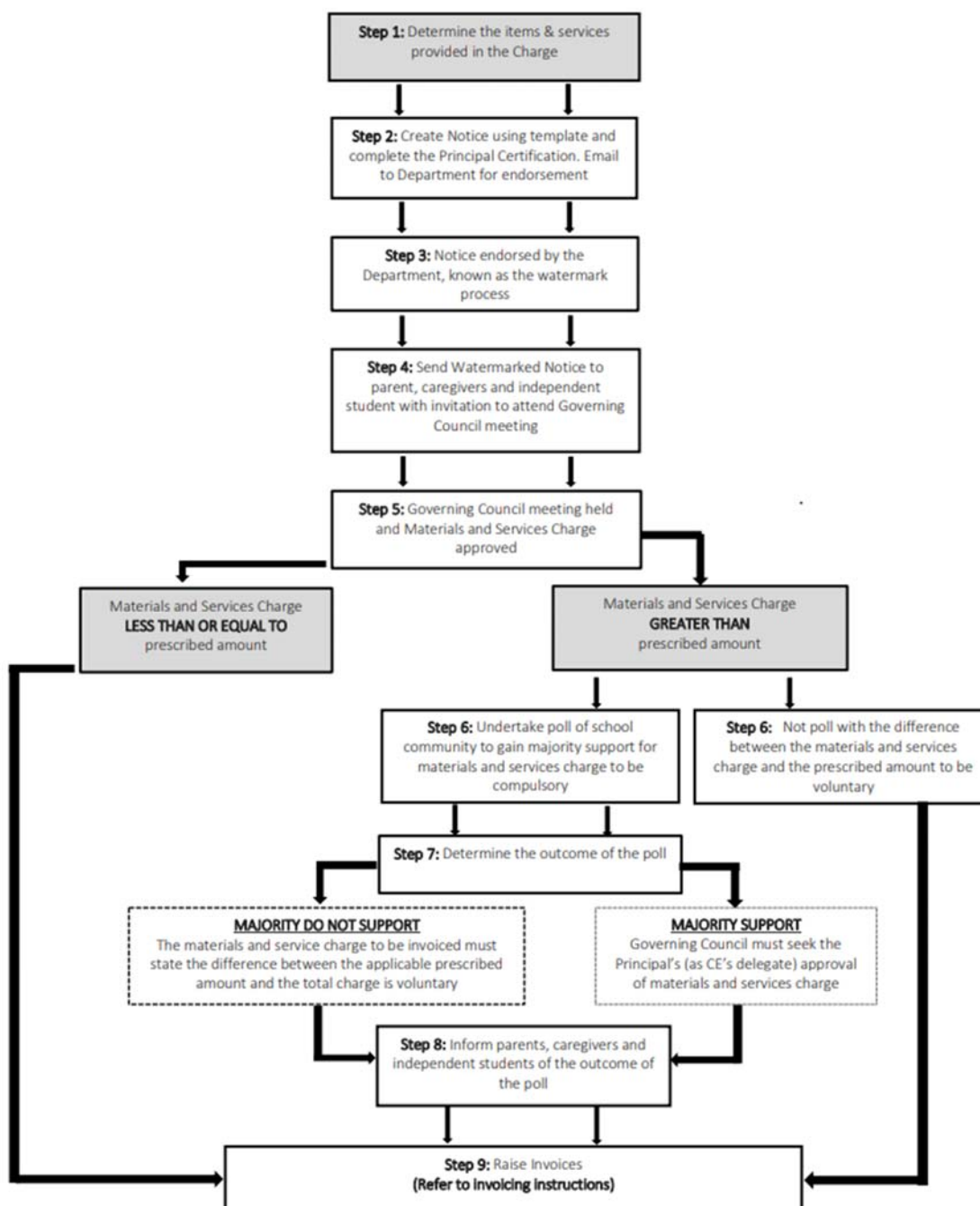
The prescribed amount for materials and services charges for the 2023 school year have been set at:

- \$269 for a primary student
- \$355 for a secondary student.

If your school wants to charge a materials and services charge higher than the prescribed amount, you can either:

- poll your school community to have a compulsory charge which is recoverable
- not poll your school community, with the difference between the prescribed amount and your school's charge to be voluntary. Under this option the voluntary amount needs to be clearly identified on the invoice.

Materials and services charges process



The following information has been provided by Dianne Emes, Finance Manager:

Consider:

- Government rebate of \$100 – we don't know how this would be applied in 2023.
- School card is 2023 is \$355
- If poll not successful then any amount above \$355 school card is a voluntary payment and not legally recoverable.
- Catholic schools in SA have frozen 2022 fees for 2023 – what are public schools doing?

History of M&S at NHS:

2017	\$465	2020	\$480
2018	\$465	2021	\$480
2019	\$470	2022	\$480

MATERIALS & SERVICES CHARGES INFORMATION											
2017-2021											
	Charge	Standard Sum	Revenue	Non Legal Amount	Amount of Revenue Lost	% who didn't pay	No. of School Card	FLO students	FLC students	ASBA	NOTES
					Non-Legal Amount	Non-Legal Amount					
2017	\$ 465.00	\$305.00	\$ 439,741.00	\$ 160.00	\$ 62,436.00	14.2%	177	80			
2018	\$ 465.00	\$310.00	\$ 472,794.45	\$ 155.00	\$ 73,863.50	15.60%	278	9	102		*
2019	\$ 470.00	\$318.00	\$ 475,261.04	\$ 152.00	\$ 65,782.20	13.84%	248	81	5		
2020	\$ 480.00	\$322.00	\$ 489,903.00	\$158 - school card only	\$ 33,065.00	0.67%	237	75			** Polled
2021	\$480.00	\$325.00	\$ 519,031.00	\$155 - school card only	\$ 33,785.00	0.65%	258	71	1	15	Polled
* school card increase of 101 students as eligible rate increased from \$37,274 to \$57,870 in 2018 - therefore increase in the amount of waive non legal also loss of revenue from FLC as only charged per subjects & many left during the year											
** first time that NHS polled - the waive non legal was for school card only											

Best if the amount is divisible for 3 & 4:

- 3 – so parents can set up Payment by Instalment in Bank – 3 payments of same amount
 4 – so easy to invoice by term for students who arrive after the beginning of the year

For 2022 – was \$480:

\$480 ÷ 3 = \$160 x 3 payment by instalments
 \$480 ÷ 4 = \$120 per term

\$495 ÷ 3 = \$150 x 3 payment by instalments
 \$495 ÷ 4 = \$123.75 per term

\$492 ÷ 3 = \$165 x 3 payment by instalments
 \$492 ÷ 4 = \$123 per term

\$498 ÷ 3 = \$166 x 3 payment by instalments
 \$498 ÷ 4 = \$124.50 per term

Proposal: Watermark: Leave Printing (ZPREM) at \$115 and Library (ZACLI) \$10
Change the amount of M&S (ZACMS) to fit any increase in fees. That way all 3 sections are able to be divided.



Government of South Australia
Department for Education

Nuriootpa High School - 0788		
Notice of Materials and Services Charges for 2022		
Notice of Charges for Years 7 - 12		
HEADING	ITEMS AND SERVICES	COST (\$)
Printed and electronic materials related to the educational program and which are provided for the student	Workbooks	\$0.00
	Text Book Hire / E-Book Access	\$50.00
	Photocopied Material	\$65.00
	SUBTOTAL (ZPREM)	\$115.00
Stationery items that are provided for the student	Stationery Items	\$0.00
	Other [please Specify]	\$0.00
	Other [please Specify]	\$0.00
	SUBTOTAL (ZSTAT)	\$0.00
Materials and Services that are provided by the school for the student to consume or use the materials or take ownership of a finished article produced by the student with the materials	Access to Student Information Technology	\$95.00
	Access to Machinery	\$0.00
	Access to Equipment	\$0.00
	Curriculum/Subject Supplies and Services	\$260.00
	Other [please Specify]	\$0.00
	Other [please Specify]	\$0.00
	SUBTOTAL (ZACMS)	\$355.00
Materials for inclusion in the school library and to enable use by the student	Library resources including access to borrowing library resources	\$10.00
	SUBTOTAL (ZACLI)	\$10.00
Total Materials and Services Charge (excluding Subject Charges)		\$480.00

For example if 2023. \$498 in 202

\$115

add. \$373

\$10.0

\$498.0

These subject charges are in addition to the Materials and Services Charge above for those students undertaking the following subjects.

Subject Description	Cost (\$)
	\$0.00
	\$0.00

Motion: the Governing Council approves the Materials & Services Charge for 2023 to be \$ 498.00 and to undertake a Poll of the school community to gain majority support for the Materials and Services Charge to be compulsory.

Moved: Peter Lange

Seconded: Russell Johnstone

All in favour. Carried.

• **Request from John Barkley – see below**

Hi Ann-Marie Tech is looking seriously at options surrounding the acquisition of a Plasma Cutter for Metalwork (advanced Metal cutting technology), and we have an Equipment Sales Budget Line set up that originally have funds from the selling of tech equipment going into it. From what I can recall, it also rolled over from year to year. The reason I ask, is that it has become apparent that if Tech is looking to purchasing advanced equipment of any kind that this will need to be done by selling off less used equipment and also surplus student projects. However, we're desperate to have a Budget Line that will allow us to top this up over time please and not rely on 'spending this year'. Is this doable please, knowing that the purchase of further advanced equipment will not be possible for years down the track without this option. We have seen the huge curriculum and product development growth in Wood and Electronics since the implementation of the Laser, and can already see a myriad of possibilities for something similar in Metalwork. Cheers! **JB**

Ann-Marie to seek costing from JB and seek advice from Site Financial Services as to what other schools are doing and report back at next meeting. Need to look at equity across all faculties. Need to keep up with advancements in technology. Gerri talk to Leaders about what major items over \$20,000 they might be looking for. Discussion held re implementing a 5 year plan for faculty purchases, facilities upgraded ie painting, carpet, photo copiers. Ann-Marie to draft up for discussion at next meeting.

Feedback from other schools:

- Tech equipment purchases are on a schedule over a ten year period depending on the type of equipment. This was worked out in conjunction with the Tech staff so could plan the cost of replacements and schedule these into the budget. In addition I put so much away each year in reserve accounts for replacements in IT, Tech, Home Ec, PE and Science so that the amount required in the budget is manageable.
- We put funds aside each year as a commitment. Same as ICT infrastructure upgrades, staff laptops, art kiln, music instruments, outdoor Ed gear, bus, tractor, etc. it gets quite large at times but so good to have!
- We have a whole of school budget line for purchases over \$1,500:
- Minor Equipment Replacement Grid (excluding all computing equipment and infrastructure)
- Each year a large number of items (including student/classroom furniture) will need replacing that are beyond the means of a learning area. Any item under \$1,500 is to be managed by the learning area. Any item over \$1,500 should be identified, given a replacement date, given an estimated replacement cost. This will then be placed on a grid and \$25,000 will be allocated per year to replace key items.

We need to look at equity across all faculties. Need to keep up with advancements in technology. Gerri to talk to Leaders about what major items over \$20,000 they might be looking for.

Discussion held re implementing a 5 year plan for faculty purchases, facilities upgraded ie painting, carpet, photo copiers. Ann-Marie to draft up for discussion at next meeting:

NURIOOTPA HIGH SCHOOL FACILITIES, FURNITURE, EQUIPMENT, RESOURCES PLAN 2023 - 2027

EXAMPLE				ALLOCATED BUDGET				
Building	Facilities, Furniture, Equipment, Resources	Cost	Comments	2023	2024	2025	2026	2027
44: Tech Studies	Plasma Cutter	\$ 25,000.00		\$ 25,000.00				
2, 3	Paint Boys/Girls toilets	\$ 50,000.00		\$ 50,000.00				
10A, 46	Paint Boys/Girls toilets	\$ 50,000.00			\$ 50,000.00			
Whole School	Staff laptop upgrade	\$ 120,000.00			\$ 120,000.00			
2: Staff Room	Carpet upgrade	\$ 20,000.00			\$ 20,000.00			
36: HASS	paint rooms	\$ 20,000.00			\$ 20,000.00			
		TOTAL		\$ 75,000.00	\$ 210,000.00			

Would be only for Resources and Equipment. Facilities are taken into consideration in the budget process. Gerri took to Leaders meeting, only 1 faculty responded.

PLASMA Cutter

Hi everyone

We have received the email below from John Barkley for consideration and next week's Finance and GC Meetings.

Tech Budget as at 6/9/22	\$ 29,281.05
Student contributions to be received	\$ 3,000.00
 Total	 \$ 32,281.05
 Less Proposed Plasma Cutter	 \$ 17,990.00
Installation of airline	\$ 5,000.00 TBC
 Balance	 \$ 9,291.05

Thanks

Ann-Marie Ward
Business Manager



Nuriootpa High School

Penrice Road Nuriootpa SA 5355

www.nurihs.sa.edu.au

Phone: (08) 8562 2022

Fax: (08) 8562 1029

I acknowledge the Aboriginal and Torres Strait Islander people as the Traditional Owners of this country throughout Australia and their connection to land and community. I pay my respects to their Cultures and to the Elders both past and present.

Good morning, Gerri and Ann-Marie.

As you're aware, the Technology Faculty has been discussing the opportunity to purchase a CNC Plasma Cutter for Metalwork, which like the CNC for Woodwork, will totally change product and creativity options in Metalwork for all year levels. Staff and students are seeking the next level for production opportunities, which CNC Plasmas bring.

As a Technology Faculty, we have been mulling over this machine and purchase options for a while now.

In saying that, we have been in contact with DFE's WHS branch regarding Hazard and Risk Assessment Documents and SOPs relating to the installation and use of a Plasma Cutter. Andrew Fuller has been assigned to assist us, which is pleasing.

In regard to finance, which is the critical bit, the Plasma Cutter we have identified as best for our situation, available space in Metalwork and budget is approx. \$18,000 (ex GST). During 2022 we have undertaken careful spending in Woodwork, Metalwork and Electronics, and recognise that a machine of this nature will be of great benefit to all year levels in the same way the Laser Machine and Woodwork CNC machine have been, hence we would be looking to combine some available funds. By combining faculty funds, we believe we can fund this machine out of our own budget this year, rather than imposing on funding from elsewhere.

There is an available PLASMA unit, which could be delivered to NHS in late September, and we've obtained three [3] different quotes, which I have attached. The "Macro Plasma" is our preferred unit.

The only additional aspect needed to assist with operation would be the extension of a hard airline in Metalwork. Blackwell Plumbing looked at this recently, when they came to quote a hard airline for the Laser Machine in Woodwork, so would be same cost again, as very similar install.

I have a Purchase Order ready to go but wanted to run this past you first.

The Tech Faculty is aware that end of year spending is looming, and so we're keen to utilise remaining time available.

Cheers! **JB**

PRICING

DESCRIPTION			TOTAL
YOUR CUSTOMISED CNC SOLUTION:			
Spark 1200 + Controller + Hypertherm 45			\$16,990
• TABLE: Macro Spark 1200 - 1.2m x 1.2m			
• SOFTWARE: FastCam (Aussie owned + supported)			
• PLASMA: Hypertherm 45			
BONUS PACKAGE:			\$1,500
• Hypertherm Eliminer Filter			\$0
• Hypertherm Premium Consumables			Discount -1500\$
WARRANTY:			
• Table - 2 YEARS			
TRAINING: Please choose your preferred training option			
<input checked="" type="checkbox"/> • YES, Virtual Training Included			\$1,500
			\$0
			Discount -1500\$
<input type="checkbox"/> • YES, In-Person Training Included			\$3,000
			\$1,900
			Discount -1100\$
FREIGHT:			\$1,000
• 5355, SA			
Payment Milestones:			
• 20% Payment with order- to secure your machine and hold sale price.			
• 80% Payment prior to dispatch			
		SUBTOTAL	\$17,990
		TAX (10%)	+\$1,799
		TOTAL	\$19,789

FINANCE OPTIONS AVAILABLE:

3 YEARS
one low weekly repayment of:
\$141.00*

4 YEARS
one low weekly repayment of:
\$110.00*

5 YEARS
one low weekly repayment of:
\$91.00*

LET'S DO THIS!

Dave Vaughan
2022-08-26 11:17:26 (GMT)

Direct Deposit Details:
Account Name: Macro Weld Pty Ltd
BSB: 033254 Account: 652253
Please quote your Sales Order # in your transaction description.
Your Sales Engineer can supply this for you.

TERMS AND CONDITIONS: This proposal is provided and pursuant to MACRO's standard terms and conditions which are available upon request | Contact MACROTM for stock levels and availability. | Proposal is valid for 30 days.
Payment terms 50% on order, 50% on shipment of good to site (before the receipt of goods) | *All figures are indicative only and subject to further approval and documentation, establishment fee's may apply.



PO BOX 4499
Dandenong VIC 3175
4 Abbots Road
Dandenong South VIC 3175

ABN 96 000 286 957

Phone: 0392124422

Fax: 0392124433

QUOTATION

Number: 2600738

Account: 107114

Ordered: 25/08/2022

Processed: 25/08/2022

Page: 1 of 1

BILL TO

DELIVER TO

NURIOOTPA HIGH SCHOOL
PENRICE RD
NURIOOTPA, SA 5355

NURIOOTPA HIGH SCHOOL
PENRICE RD
NURIOOTPA, SA 5355

Order Contact: JOHN BARKLEY
Order Phone: 61 0885622022

Site Contact: JOHN BARKLEY
Site Phone: 0885622022

Your Order Ref	SalesPerson	WH	Quote Expires
QUOTE	Zac Currie (3ZC)	30	08/09/2022

Code	Item Description	Order	Item EX	Tax%	Order Total EX
P9005	SWIFTY 1250 CNC PLASMA TABLE	1	0.00	0.00	0.00
P9115	SWIFTY 1250 CNC PLASMA TABLE	1	15,539.24	10.00	15,539.24
P8001	HYP PMX 45XP PLASMA 240V 1PH	1	3,759.49	10.00	3,759.49
P8061	HYP 45XP 180 DEG TORCH 10.6M	1	1,172.96	10.00	1,172.96
P8189	HYP 45XP WORK LEAD 7.6M CLAMP	1	118.30	10.00	118.30
P8109	HYP 45XP STARTER KIT MECH	1	199.50	10.00	199.50
C492	FILTER AIR SUB MICRONIC AT1000	1	200.51	10.00	200.51
EP203	240V POWER LEAD IEC-C13 PC	1	0.00	10.00	0.00
P837	HYP ELECTRODE 45XP/65/85/105	2	79.50	10.00	159.00
P838	HYP NOZZLE 45A 45XP/65/85/105	1	59.00	10.00	59.00
P842	HYP NOZZLE FINECUT 45XP/65/85/	1	60.50	10.00	60.50
P843	HYP SWIRL RING 45XP/65/85	1	35.00	10.00	35.00
P844	HYP SWIRL RING PMX105	1	36.50	10.00	36.50
P845	HYP SHIELD MECHANISED	1	30.50	10.00	30.50
P847	HYP DEFLECTOR MECHANISED	1	16.20	10.00	16.20
P798	PLASMA CLEAN 4L FOR WATER	2	49.00	10.00	98.00
OTH	Freight & Packing STANDARD	1	863.64	10.00	863.64

Gift Cards now available Online and Instore

Payable To: Hare and Forbes Pty Ltd
Payment Terms: 30 Days from day of Invoice
Funds Transfer:
Bank Name: Westpac Banking Corporation
BSB Number: 032 078
Account Number: 450 278

Reference: 2600738
Account: 107114
Credit Card: Call us on 0392124422 to process payment.
(Surcharges for Mastercard and Visa=1%, Amex=1.75% inc. gst apply.)
Cheque: PO BOX 4499
Dandenong VIC 3175

ExGST	22,348.34
GST	2,234.83
Total	24,583.17
Paid	0.00



Package: UltraCut T1250/45XP

Includes:

- Australian Made Weldclass UltraCut T1250 Table (1220 x 1220mm cutting area)
- Hypertherm Powermax 45XP Cutting Machine with straight style machine torch
- Complete CAD Drawing and CAM operating software
- Water Bed
- Digital Height Control
- Assembly instructions
- Cutting charts and Operational instructions
- Bonus Plasma Torch Spare Parts Kit



Package Price: \$27,600.00

Excl
GST

\$30,630.00 Incl
GST

Valid until:

26/09/22

Proposal #:

AFNHT1250



Optional Extras: (not included in package price)

Terms & Conditions:
Pricing is applicable until valid date shown on this proposal.
Prices exclude GST unless otherwise stated.
Full payment required, prior to dispatch.
*Subject to Weldclass standard terms and conditions of sale as published here: www.weldclass.com.au/TermsAndConditions
E.&O.E.



Motion: that Governing Council approves the purchase of the plasma cutter for the cost of \$17,990

Moved: Nikki Schutz Seconded: Kelly Neldner All in favour. Carried.

Microfibre Pant

Cost Price including GST \$24.55

Cost of logo including GST \$3.18

Total cost including GST \$27.73

Selling price \$30.00 or \$35.00

We sell the Track Pant @ \$30

Motion: that Governing Council approves the sale price of \$35 for the Microfibre Pant and the Uniform Committee to review the price of other items at their next committee meeting to discuss at the next Governing Council meeting

Moved: Daniela Hongell Seconded: Donna Baumann All in favour. Carried.

APPENDIX 3: CHAIRPERSON'S REPORT

APPENDIX 4: PRINCIPAL'S REPORT

Good News

- Congratulations to Arlon Hall, Amy Biscette and Blake King on being converted to permanent teachers at our school. We are very fortunate to have these teachers continuing with us in a permanent capacity.

- On 31st August, our Year 7 debating team had a great victory against Mercedes College to win the state final. Our team comprised three Year 7 students who debated against a year 8 team. They argued that we should not adopt Finland's proportional fines for traffic infringements. Our third speaker, who filled in at the last minute, delivered expert rebuttal to win debater of the match. What a great end to a challenging debating season! Zinnia Weight, Edie Bolton and Chelsea Varcoe were the students who debated on the night. William McCarthy (Year 8) debated every other debate (he was recovering from illness and was unable to attend on the evening). Sienna Booms debated the first 2 debates of the season and Tamika Tajnikar (Year 9) helped as a student coach in the earlier rounds. A huge thanks and congratulations to Kat Ward who led this group of students.
- Allyssa Quion in year11 was in the state on 29th August for apprentice of the year. She is doing an School Based Apprenticeship at Hentley Farm in Hospitality commercial cookery. Allyssa has only been at Nuriootpa High School this year and has only been in Australia for a few years from the Philippines, becoming an Australian citizen this year. This is an outstanding achievement.
- On 31st August, Trent Heneker and I attended the Barossa Foundation Scholarship and Awards evening. It was wonderful to see so many of our students being recipients of these significant scholarships and awards. The following current and recent past students received awards(note there was no presentation in 2021):

Concordis Scholarships	Danika King: Diploma in Financial Counselling Tahlia Falkenberg: Cert IV in Youth Work Thomas Swyhuizen: Certificate II in Construction Pathways Jorja Waples: Diploma Nursing Caitlin Schmidt: Bach. Psychology
Thomas Scholarship	2021 Recipients: Ryan Noack: Bach of Agricultural Science Kayley Boehm: Bach Primary Education 2022 Recipient: Tom Richardson: Engineering Flexible Entry Amber Perry: Bach Oenology & Viticulture
Kicking Goals Scholarships	2022 Recipient: Charlie Goodfellow
Barossa Bands Scholarships	2021 Recipients: Sophie Schutz Jasper Lobbegeiger 2022 Recipients: Felix Lobbegeiger
PHIL & THROPE	Recognise: Label Art: Johanna Roberts
Peter Lehmann Arts and Education Trust organ scholars:	Blair Boehm
The Youth Council & Community Grants	Emily Fear Anthony Bombardieri Community Grants 21: Nuri High Breakfast Club

- On Day 1 for the steers at the Royal Adelaide Show, there was weighing and scanning of the steers and the SAYBB/ATASA handlers competition. Congratulation to
 - Paris who won second in the class for the Novice Handlers
 - George (Intermediate Handler) and Isabelle (Experienced Handler) who presented themselves and the steers to an extremely high standard.
Photos on our Facebook (<https://www.facebook.com/NuriootpaHighSchoolOfficial>)

Course Counselling

During week 6, student chose their subjects for 2023. We closed the school for current Year 11 students on Tuesday and current Year 10 students on Wednesday. The counselling process, which was mainly via Teams again worked very well, with those students and families who wanted face-to-face coming in to the school. The interviews for the VET courses have extended beyond these days.

I would like to acknowledge the work of Tennille Burgess and Andrew Dickinson and 'subject counsellors'.

Feedback from State-wide Leaders Day

On Monday 29th August, I attended the state-wide Leaders Day. The CE Martin Westwell shared the research about Building a World Class Learning System. Some key points were:

- Two common elements of successful education systems in the world are:
 - They are unusually effective in meeting the individual needs of individual learners
 - Education is highly valued as a path to personal fulfilment
- Parents should not be asking the question 'How well is my child doing?' but **How is the child doing well?** The latter question refers to the multiple dimensions of success of the child.
- We can 't do everything – we need to have clarity about our system priorities – our system's purpose
- How can we achieve excellence and equity - these are interdependent
- We need to be tight on what we want to achieve and flexible on how we get there
- The importance of student agency
- The three key elements have to work together
 - Purpose/philosophy
 - Practice – capture system expertise
 - Products – supporting the change to happen
- How will we build a world class learning system – we will not just focus on the academic metrics - students also need to thrive.

We look forward to seeing how this work is implemented.

Staffing Update for Term 3

- Rosa Niutta has begun maternity leave earlier than she thought!. For the remainder of this term Rod Dorman has agreed to take up the contract – we really appreciate Rod doing this.
- Belinda Kunze finished with us on Thursday, week 7 – she is taking up another opportunity. We wish her well and may see her in the future. Jess Schwarz (Monday, Wednesday, Thursday), Pam Mace (Tuesday) and Tara Burton (Friday) will backfill Belinda for the remainder of this term. Thanks to these 3 staff – we really appreciate you stepping up for us.
- Karen Rich joined us on Friday, week 7 to backfill Carolyn Haswell who is finally going on her overseas trip. Carolyn returns week 2, term 4.

Staffing Update for Term 4

- We are currently looking at the backfill for Rosa and Belinda's classes.
- Shelley Parker is extending her leave until next year – Sarah Wensley will continue to backfill Shelley.

Staffing Update for 2023

- Milly Hoffmann has won the Ag Leader position for 2023.
- Alex Hoffmann (Years 9 and 10 Leader/Art teacher), Rob Moresi (Design and Technology Teacher) and Samara Wyten will be having 2023 as Leave No Pay.
- The Years 7/8 Leader panel is in process. Danielle Langhorne has won this position.
- PAC are continuing to look at our Human Resource profile and looking at the student subject choices to begin to appoint contracts. We are finalising staff who are on leave and clarifying if they are extending their leave (can do this for 2 years) or retiring. We are also finalising teacher's fractions of time for 2023. This is allowing us to begin to determine some contracts - others will be later once the budget has progressed more and the timetable has been generated.

The 3 jobs that we have advertised for permanent teachers are:

- Disability Unit
- English/HASS with focus on Geography
- German and another subject

Current Year 7 numbers for 2023 are:

Mainstream	212	Special 10	Unit 3
Total	225		