

**NURIOOTPA HIGH SCHOOL  
GOVERNING COUNCIL MEETING MINUTES  
Monday 4 December 2023**

**Members:** Peter Lange, Donna Baumann, Paula Brennand, Belinda Haeft, Kelly Neldner, Gary Pentland, Amy Heinicke, Tina Sayce, Dee Deshong, Katie Taylor, Linda Richardson, Kerrie Fox, Renae Porcelli, Peter Burgemeister, Martin McCarthy, Brent Bloffwitch  
**Staff:** Gerri Walker, Ann-Marie Ward, Julie Flatman  
**SRC:** Peter Feaviour, Jo Linke

**Governing Council Statement of Acknowledgement**

*We acknowledge the Traditional Owners of country throughout Australia and recognise their continuing connection to land, waters and culture. We pay our respects to their Elders past, present and emerging.*

**Chair:** Belinda Haeft

**Secretary:** Ann-Marie Ward

**Belinda Haeft, Katie Taylor, Linda Richardson, Brent Bloffwitch, Gerri Walker, Gary Pentland, Amy Heinicke, Peter Lange, Paula Brennand, Renae Porcelli, Julie Flatman, Donna Baumann**

**1. Welcome and Apologies:**

Welcome:

Apologies: Kelly Neldner, Martin McCarthy, Tina Sayce, Kerrie Fox, Peter Burgemeister, Dee Deshong

**2. Resignation of Monique Lloyd – need a secretary.** Ann-Marie is willing to do to the end of the year. Email out to members to see if anyone can do up to the AGM. Tina maybe interested.

**3. Minutes from previous meeting 30 October 2023**

Moved: Gary Pentland    Seconded: Katie Taylor    All in favour. Carried

**4. SRC Report – No Report**

**5. Learning Section: Site Improvement Plan 2024 – Appendix 1–** Gerri went through the handout.

Discussion was held. Needs to be presented to families – keen to directly communicate with families and promote/sell document in next newsletter. Motion: Governing Council approve the SIP 2024

Moved: Renae Porcelli    Seconded Paula Brennand    All in favour. Carried

**6. Business Arising from Minutes**

Item	Response
Traffic on roads adjacent to school	Paper still at draft stage
Suggestion of a drone tour to post on social media to showcase the new buildings	Propose a local photographer to do a photo shoot once building projects finished – after completion of IEC playground. On hold.
Moving of Tanks & Shelters	Tanks re-located in the October holidays - need fencing around the tanks. Seeking quote on fencing around tanks and installation of the 6 shelter benches.
Mental Health Support Worker	Re-advertising – will commence in term 1, 2024 Mainstream and IEC students need line of site for everyone Allied Health person. School can't provide this. We will be advising providers who support mainstream students that we can't continue in 2024. IEC students – there is a room available with line of sight available. DOCs on Campus program is OK.

<b>Sun Smart Policy – is it a requirement for high school students</b>	The current stance by the Department under the Inclement weather and sun protection information is that high school students are strongly encouraged to wear hats when out in the sun. This information is currently under review and DfE are working with the Cancer Council to re-write it. The Cancer Council have provided the Department links to their information which does state that all school students are required to wear hats. However, the Department has not adapted this direction as yet. DfE understands the information provided can be confusing and seem contradicting and they will be providing further updates as the review continues. <b>No update to policy – had a WHS Audit on September 18<sup>th</sup> – still as per website.</b>
<b>IEC playground – shade</b>	Project Commencement form has been submitted to DfE Asset services. We have been advised by SCAP – approval is not required as the structures are out buildings. Facilities Manager from Ventia is working with contractor re building certification process which needs to go to Council prior to work commencing. Have requested work to be done in holidays. TBC.
<b>Staff Car Park</b>	Ann-Marie, Brent and Gerri met with Project Officer on October 17 <sup>th</sup> – now doing another feasibility study. Another meeting next week.
<b>Upgrade of Toilets</b>	Ann-Marie and Gerri met with architect, personnel from central office and Ventia on Thursday November 23 <sup>rd</sup> . The architect will provide some ideas about refurbishing the Open Space and Memorial Hall toilets to have single cubicles with an external door for each cubicle. We will not meet again until early next year. Looking at renovating Open Space and Memorial Hall toilets. Discussed shade outside of the areas.
<b>Security cameras</b>	Awaiting quote – may not be done in the Xmas holidays

## 7. Finance Report –See Appendix 2

## 8. WH&S

Item	Response

## 9. General Business

Item	Response
<b>2023 SIP</b>	Please refer to progress against this in the Principal's Report

## 10. Reports/Committees

- *Chairperson Report: - refer to Appendix 3*

- *Principal report – refer to Appendix 4*

Moved: Gary Pentland

Seconded: Amy Heinicke All in favour. Carried.

- Subcommittees:

Committee	Report
<b>Canteen Committee</b> <b>Meet Week 5 Wednesdays at 3.30pm</b> Linda Richardson, Dee Deshong, Ann-Marie Ward	<ul style="list-style-type: none"> <li>Investigating installing an additional door on southern side of canteen.</li> <li>Food Safety Compliance – takes effect January - all staff trained</li> </ul>
<b>Uniform Committee</b> <b>Meet Week 6 Wednesdays at 1.10pm</b> Rena Porcelli, Ann-Marie Ward, Tina Sayce	Haven't met this term Leaders Meeting: suggestion to ban hoodies
<b>Finance Committee</b> <b>Meet Weeks 2 &amp; 7 Tuesdays at 3.30pm</b> Amy Heinicke, Peter Lange, Ann-Marie Ward, Gerri Walker, Julie Flatman	Refer Appendix 2
<b>Wine Committee</b> <b>Meet Weeks 3 &amp; 7 Mondays at 5pm</b> Peter Lange, Gerri Walker	Items discussed included: <ul style="list-style-type: none"> <li>Wine Launch – success and reflections</li> <li>School selected as pilot school to run a 3 day program from 4<sup>th</sup> – 6<sup>th</sup> December – Waite Institute – similar to Barossa Program</li> </ul>

	<ul style="list-style-type: none"> <li>Storage of wine – looking at alternative option as Vin Pac can longer bottle or store wine</li> <li>National school Wine Label Competition- results in Principal Report</li> </ul> Refer to Principal's Report for further information about wine prizes
<b>Building and Grounds Committee</b> <b>Meet Week 6 Wednesdays at 3.30pm</b> Belinda Haeft, Ann-Marie Ward, Gerri Walker	Haven't met this term
<b>Fundraising Committee – Meetings TBC</b> Paula Brennand, Kelly Neldner, Ann-Marie Ward, Kerrie Fox	Haven't met

#### 11. New Business

<b>Year 7/8 assembly</b>	Renae Porcelli has offered to present the GC award
<b>Year 10 assembly</b>	Ann-Marie back up if Tina isn't available

#### 12. Any Other Business


#### 13. Correspondence –

#### 14. Actions from Meeting

Task	Person Responsible/Result

#### 15. Meeting Closed at 8.51pm

#### Meeting Dates 2024

- 12 February

#### APPENDIX 1: SIP 2024

## External School Review Directions

- +1. Align evidence-based improvement and performance development processes to ensure all teachers know the impact of their practice and actions to improve student learning and wellbeing for learning
- +2. Develop a collective understanding of high impact teaching strategies that support effective differentiated teaching and learning that supports all learners
- +3. Strategically develop evidence-based instructional leadership practices that support the improvement of teacher practice and the achievement of all students.

1

Improvement  
Journey – 2022  
and 2023 leading  
to Whole School  
Pedagogical  
Approach so far...



A Whole School  
Pedagogical  
Approach

NHS External School Review Direction 2: 2021  
Develop a collective understanding of high impact teaching strategies that support effective differentiated teaching and learning that supports all learners

+Whole School Agreement - Improvement Strategies.docx

2

## Improvement Journey – 2022 and 2023 leading to Whole School Pedagogical Approach so far...

- + Commitment: Each Learning Area will identify, and all teachers will teach the technical words/Tier 3 words for each unit of work. One written task per subject per term.
- + Commitment: All teachers will share learning intentions with students, ensuring students know what they are going to learn and where they are heading.
- + Commitment: All teachers will unpack success criteria with students, ensuring students know how to achieve the learning intentions.
- + Commitment: Each Learning Area will use Getting Knowledge Ready Strategies when beginning a Reading Activity
- + Commitment: All teachers will read aloud with students in line with their Learning Area's commitment to Reading Aloud. Need to re-visit this.
- + Differentiation – need one re this – All teachers will ....?

3

## Site Improvement Plan 2024

4

## Improvement Journey – 2023 and 2024

Grouping the High Impact Teaching Strategies(HITS) and High Impact Reading Strategies(HIRS) for implementation over 2022 - 2024



5

## 2024 SIP Goal 1: *Maintain from 2023*

+Increase the percentage of students achieving SEA and Higher Bands in NAPLAN Reading and SEA in PAT Reading

6



## Focus Areas for 2024 SIP for Goal 1

+ **Questioning**

+ **Feedback**

7

Goal 2: New goal – wellbeing focus - can now have

+ To enhance the safe, inclusive, and respectful school environment to ensure that everyone belongs, is valued and supported.

8

## Focus Areas for 2024 SIP for Goal 2

**+Action Plan for Bullying Prevention and  
revisit school values of Excellence, Tradition  
and Relationships**

9

Let's have a quick look at the SIP

[NHS school-improvement-planning-template 2024.docx](#)

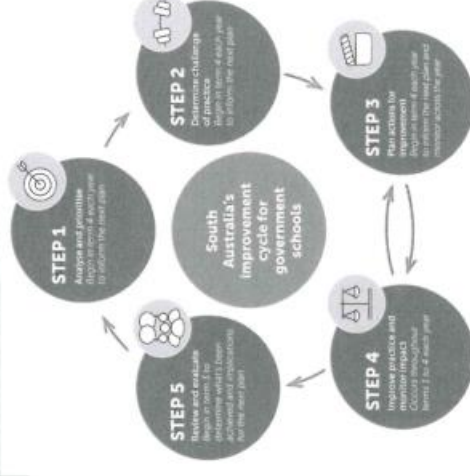
10



2022 - 2024

## 2023 School Improvement Plan for Nuriootpa High School

Site Number:  
0788, 1590 and 5860



### Vision Statement:

The development of a generation of young people, who respect themselves and others, take responsibility for their learning and lives, act honestly, care for other people, communicate clearly and work towards a fair and just society in the Barossa Valley, Australia and the world.

# 2022 - 2024 2023 School Improvement Plan for Nuriootpa High School

## Completing the template:

- The document will open as 'Read Only' so will need to be saved prior to editing.
- If copying and pasting text from another document, paste as 'keep text only' or 'merge formatting'.
- Note that Steps 1, 2 and your Actions in Step 3 will auto-populate in the corresponding sections in Steps 4 and 5 of the template once you have completed them.
- Once you have typed in your ESR Directions next to Goal 1 they will auto-populate to the corresponding section for the other two goals in the template.
- Please note, editing will not be possible whilst the template is in Teams. Whilst it can be housed in Teams, it will need to be downloaded through the desktop app for editing purposes

Complete every step - The School Improvement Planning Handbook explains how to do this. In addition, your Local Education Team will provide support.

- Complete Steps 1 to 3 during Term 4 and send the Template to your Education Director by Friday Week 8, Term 4 (9 December 2022).
- Once approved, Copy your Goals, Targets, Challenge of Practice and Student Success Criteria to the Summary Page.
- Once endorsed by Education Director and Governing Council Chairperson, publish your [summary page](#) on your school website by Friday of Week 4, Term 1 (24 February 2023).
- Use the template regularly throughout the year to capture your Step 4 work (improve practice and monitor impact), and in Term 4 of each year to capture Step 5 work (review and evaluate).
- Your School Improvement Plan will be current for 2022 to 2024 and should be updated in Term 4 each year.

For further information and advice, contact:  
Review, Improvement and Accountability  
Phone: 8226 1284  
[education.RIA@sa.gov.au](mailto:education.RIA@sa.gov.au)



Government of South Australia  
Department for Education

STEP 1 Analyse and Prioritise		Site name: Nuriootpa High School	
<p><b>Goal 1: Increase the percentage of students achieving SEA and Higher Bands in NAPLAN Reading and SEA in PAT Reading</b></p>		<p><b>ESR Directions:</b></p> <ol style="list-style-type: none"> <li>1. Align evidence-based improvement and performance development processes to ensure all teachers know the impact of their practice and actions to improve student learning and wellbeing for learning</li> <li>2. Develop a collective understanding of high impact teaching strategies that support effective differentiated teaching and learning that supports all learners</li> <li>3. Strategically develop evidence-based instructional leadership practices that support the improvement of teacher practice and the achievement of all students.</li> </ol>	
<p><b>Achievement towards Goal in 2022:</b></p> <p>We began the work on developing a whole school consistent approach to explicitly teach reading comprehension, covering the first 2 of the 9 high impact teaching strategies.</p> <p><i>2022 Targets Achievement in Italics</i></p> <p>80% of Year 9 students (195 of 244) will achieve SEA or HB in NAPLAN Writing and Numeracy</p> <p>Writing 43%</p> <p>Numeracy 54%</p> <p><i>Note: In PAT Numeracy outcomes, 74% achieved SEA</i></p> <p><i>There is no PAT for Writing</i></p> <p>15% of Year 9 students (37 of 244 students) achieve HB in Year 9 in Reading and/or Numeracy</p> <p>Reading 9%</p> <p>Numeracy 5%</p> <p><i>There are no Higher Bands in PAT</i></p> <p>70% of Stage 2 subject grades are at an A or B grade</p> <p>SACE 68%</p>	<p><b>Target 2023:</b></p> <ul style="list-style-type: none"> <li>75% (148/197) in Year 8 will achieve SEA in PAT Reading</li> <li>82% (142 of 173 students) in Year 9 will achieve SEA in PAT Reading</li> <li>25% (43 of 173 students) will achieve HB in Year 9 NAPLAN Reading</li> <li>80% (138 of 173 students) will achieve SEA in Year 9 NAPLAN Reading</li> <li>69% (116 of 171 students) will achieve A and B grades in Stage 2</li> </ul>	<p><b>2024:</b></p> <p>Update targets here</p>	
<p><b>STEP 2 Challenge of practice</b></p> <p><b>Challenge of Practice:</b></p> <p>If we implement a whole school consistent approach to explicitly teaching high impact reading strategies then we will see an increase in the percentage of students:</p> <ul style="list-style-type: none"> <li>achieving SEA and Higher Bands in NAPLAN and SEA in PAT Reading</li> <li>achieving A and B grades in SACE</li> </ul>			

### STEP 3 Plan actions for improvement



**Student Success Criteria** (what students know, do, and understand):

We will see each student improving their reading comprehension skills through:

- responding to probing, revising, extending and reflective questioning
- responding to timely, specific and actionable feedback and providing feedback to their teachers


**How and when will this be monitored, tracked and measured?**

- Reviewing samples of pre and post student responses to reading exercises in faculty and cross-faculty sessions at training and development staff meetings (2 per term)
- Looking at student work together in faculty and cross-faculty sessions at training and development staff meetings (2 per term)
- Focused walkthroughs and observations by leaders once per term with documented evidence
- Talking to students about what and how they are learning once per term and documenting this

**What actions should be taken to improve our practice and reach our goals? - High-impact actions to address challenge of practice**

Actions	Timeline	Roles & Responsibilities – How will this be done?	Resources
Each teacher will use probing, revising, extending, reflective and critical questioning within their teaching practices	Terms 1 & 2, 2024	<p>Each teacher will:</p> <ul style="list-style-type: none"> <li>• engage in professional learning on using probing, revising, extending, reflective and critical questioning within their teaching practices</li> <li>• contribute to the development of probing, revising, extending, reflective and critical questioning within their learning area</li> </ul> <p>Each leader will:</p> <ul style="list-style-type: none"> <li>• work collaboratively with their faculty to develop and implement probing, revising, extending, reflective and critical questioning within their learning area</li> <li>• monitor these as part of instructional leadership</li> </ul>	<p>John Munro Reading Strategies and High Impact Teaching Strategies</p> <p>Targeted whole school professional learning on use of probing, revising, extending, reflective and critical questioning</p> <p>Professional learning giving teachers structured time to collaborate, (professional learning teams), reflect on practice, and use this information to improve</p> <p>Documented agreed actions in Whole School Agreement Improvement Strategies</p>
Each teacher will: <ul style="list-style-type: none"> <li>• provide specific and actionable feedback to students</li> <li>• collect and use student feedback about their teaching</li> </ul>	Terms 3 & 4, 2024	<p>Each teacher will engage in professional learning in</p> <ul style="list-style-type: none"> <li>• providing specific and actionable feedback to students</li> <li>• collecting and using student feedback about their teaching</li> </ul> <p>Each teacher will contribute to the development of faculty agreed:</p>	<p>High Impact Teaching Strategies</p> <p>Learning Design and Assessment</p> <p><a href="https://aileadersresource.sa.edu.au/resources/formative-assessment/dylan-william-in-sa/">https://aileadersresource.sa.edu.au/resources/formative-assessment/dylan-william-in-sa/</a></p> <p>Feedback Factsheet – AITSL hyperlink below <a href="https://www.aitsl.edu.au/teach/improve-practice/feedback">https://www.aitsl.edu.au/teach/improve-practice/feedback</a></p>

		<ul style="list-style-type: none"><li>• specific and actionable student feedback content and strategies</li><li>• tools to collect student feedback and responses</li></ul> <p>Each teacher will share student feedback about their teaching and how they have acted on this in their 12 month PDP review</p> <p>Each leader will:</p> <ul style="list-style-type: none"><li>• work collaboratively with their faculty to develop and implement<ul style="list-style-type: none"><li>• specific and actionable feedback to students</li><li>• collection and use of student feedback about their teaching</li></ul></li><li>• monitor those as part of instructional leadership</li><li>• discuss student feedback to the teacher and how they have used it as part of the 12 month PDP review</li></ul>	Targeted whole school professional learning in <ul style="list-style-type: none"><li>• providing specific and actionable feedback to students</li><li>• collecting and using student feedback about their teaching</li></ul> <p>Professional learning giving teachers structured time to collaborate, (professional learning teams), reflect on practice, and use this information to improve</p> <p>Documented agreed actions in Whole School Agreement Improvement Strategies</p>
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STEP 1 Analyse and Prioritise

Site name: Nuriootpa High School

Goal 2: To enhance the safe, inclusive, and respectful school environment to ensure that everyone belongs, is valued and supported.

ESR Directions:


- 1. Align evidence-based improvement and performance development processes to ensure all teachers know the impact of their practice and actions to improve student learning and wellbeing for learning
- 2. Develop a collective understanding of high impact teaching strategies that support effective differentiated teaching and learning that supports all learners
- 3. Strategically develop evidence-based instructional leadership practices that support the improvement of teacher practice and the achievement of all students.

Achievement towards Goal in 2022:

Target 2023:


-

Target 2024:  
Click or tap here to enter text.

STEP 2 Challenge of practice

Challenge of Practice:  
If we review, refine and implement agreed site practices to enhance wellbeing for all, then we will enrich our safe inclusive and respectful environment, where every student is engaged in their learning.



 <b>STEP 3 Plan actions for improvement</b>			
<b>Student Success Criteria (what students know, do, and understand):</b> <small>Click or tap here to enter text.</small>		<b>How and when will this be monitored, tracked and measured?</b>	
<b>What actions should be taken to improve our practice and reach our goals? - High-impact actions to address challenge of practice</b>			
<b>Actions</b>	<b>Timeline</b>	<b>Roles &amp; Responsibilities – How will this be done?</b>	<b>Resources</b>
<b>Build staff skills to respond well to bullying</b>		<p>Each staff member will:</p> <ul style="list-style-type: none"> <li>undertake the training re 'Bullying prevention: effective practices for recognising and responding to bullying behaviour' PLINK Course which has the following modules:  Module 1 – Understanding bullying  Module 2 - Strengthening relationships for safe and supportive communities  Module 3 - Providing effective interventions and support  Module 4 - Cyberbullying  Module 5 - Preventing and reducing bullying for children and young people at highest risk  Module 6 – Working with Parents to prevent and respond to bullying.</li> </ul> <ul style="list-style-type: none"> <li>Engage in whole school sessions after each session/s to contextualise to our school</li> <li>Contribute to the review of the school's Behaviour Policy through the Bullying Prevention Policy lens, including processes and documentation</li> </ul>	



Teach about bullying in all year levels. Include how to prevent, identify, respond to and report bullying and cyberbullying.	<p>A representative staff team will:</p> <ul style="list-style-type: none"> <li>review and refine the Student Development Program for each year level to include addressing bullying in collaboration with the students, staff and families</li> <li>Review Child Protection Curriculum mapping in line with the Student Development program</li> <li>Lead a review of the current school values</li> </ul> <p>Each teacher will:</p> <ul style="list-style-type: none"> <li>implement the Student Development Program with their Home Group</li> </ul> <p>The Wellbeing Team will:</p> <ul style="list-style-type: none"> <li>source and/or develop mental health/well-being resources that identify support that is available for students and their families who have been affected by bullying behaviour and publish on website</li> </ul>		
Take bullying seriously. Respond to reports of bullying or observed bullying behaviours.	<p>Each staff member will</p> <ul style="list-style-type: none"> <li>participate in information session/s by external providers re bullying</li> <li>provide support for students who have been affected by bullying behaviour</li> </ul> <p>The Leadership Team will:</p> <ul style="list-style-type: none"> <li>review, monitor and implement the Bullying Prevention Action Plan</li> </ul> <p>The Executive Team will:</p> <ul style="list-style-type: none"> <li>Source and facilitate information session/s by external providers for parents, students and staff</li> </ul> <p>The Executive Team will</p> <ul style="list-style-type: none"> <li>Develop processes to collaboratively work with all students and staff to determine what students want with respect to reporting bullying in a safe way. SRC to be leaders to be integral part of this process.</li> </ul>		
Set up safe ways for students to report bullying and let students know how to do this			

## APPENDIX 2: FINANCE REPORT

### Business Manager's Report and Financial Reports

The following reports are tabled and discussed at Finance Committee Meeting 28/11/2023

- Profit and Loss statement Period 10
- Balance Sheet Period 10

### CANTEEN:

ACCOUNT	PERIOD 10 AMOUNT \$
SASIF	\$ 106,331.27
Cash at Bank (Cheque Account)	\$ 18,968.80

### SUMMARY OF FINANCIAL PERFORMANCE

Period 10 shows a Surplus \$4,536.56 and YTD the Surplus \$971.44

Canteen Committee have discussed staffing for 2024. New National food safety requirements from beginning of December. All staff have been trained as food handlers. Bev has completed Food Safety Supervisor training.

There will be increased amount of documentation, processes and procedures. We will keep the same number of staff: Bev Mattner, full time manager and 4 support staff who do approximately 35 hours per week 2023. The Principal and Business Manager will continue to monitor the Canteen and will report again to next GC meeting.

#### **SCHOOL: PERIOD 10**

<b>ACCOUNTS AS END OF</b>	<b>PERIOD 10</b>
SASIF NHS	\$ 2,025,995.29
Cash at Bank (cheque Account)	\$ 159,724.95
Accrued Recurrent Funding: DfE owed Nuri HS	\$ 37,019.17

<b>GRANTS</b>	
IESP Cat 1-8	\$ 47,941.45
Microsoft licence recharge	\$ - 8,493.88

#### **SUMMARY OF FINANCIAL PERFORMANCE**

Period 10 shows a Deficit \$266,861.83 and a YTD Surplus \$13,756.61

#### **Other Revenue in Period 10 (items over \$1,000 listed):**

Ag – Livestock & Show	\$ 1,210.43
Excursion outdoor ed	\$ 1,160.00
Yearbook	\$ 2,182.08
Uniform sales	\$ 2,787.63
Hire of facilities	\$ 3,662.50

#### ***Notable spending (over \$1,000) includes:***

IT submission - Ag	\$ 4,250.76
IT submission – Digital Tech	\$ 4,250.76
IT submission - Art	\$ 5,631.90
Curriculum submission – Home Ec	\$ 2,830.36
Curriculum submission – PE	\$ 3,817.00
Curriculum submission – Music	\$ 20,590.91
Curriculum submission – Metal	\$ 1,990.00
School prizegiving	\$ 4,548.00
Home ec consumables	\$ 4,225.34
Outdoor ed resources	\$ 1,405.00
IEC consumables	\$ 1,045.15
Science resources	\$ 2,159.00
STEM scholarship student	\$ 1,425.00
Year 7 & 8 Tech	\$ 5,692.24
FLC	\$ 4,031.05
Principal's management	\$ 1,101.90
Grant Schools Plus (FLC)	\$ 2,434.83
Furniture	\$ 1,560.00
Info systems – computer replacement (incls staff laptops)	\$ 123,126.39
Info systems - resources	\$ 7,444.84
DAYMAP	\$ 23,250.00
Print – Kyocera costs	\$ 1,294.66
Print – Admin	\$ 1,495.15
Freight	\$ 1,315.49
Facilities –cleaning	\$ 3,703.11

#### **GOVERNING COUNCIL REPORT**

\*\* Variances to budget for OCTOBER

#### Under Budget

- Salaries: Teacher & SSO savings TRTs overspent \$20,000 more than what was cash flowed
- Administration: spent \$565 less than cash flowed - general savings

- Facilities: spent \$3,221 less than cash flowed - general savings
- Utilities & Maintenance: spent \$4,587 less than cash flowed – general savings
- Other Expenditure: spent \$43,995 less than cash flowed - general savings

#### Over Budget

- RES: Global Budget: received \$2,113 more than cash flowed
- Parent Contributions: received \$1,255 more than cash flowed
- Other Income sources: received \$329 more than cash flowed – Facilities hire
- Curriculum maintenance: spent \$134,515 more than cash flowed – Curriculum & ICT submissions and staff laptops and savings in other faculty areas
- Site Funded works: spent \$3,360 more than cash flowed – Facilities improvements

Non Budget revenue: no budget – offset by Non Budget Expenses

Non Budget Expenses: no budget – offset by Non Budget revenue

Overall for October: Income: received more than cash flowed. Expenses: spent slightly more than what was cash flowed

#### **UNIFORM**

NURIOOTPA HIGH SCHOOL - Company 1 24/11/2023 8:23:07 AM						
Uniform Shop - Ann-Marie Ward - Budget Manager's Report for Current Year						
Account Details		Budget	PTD	Committed	YTD	Balance
<u>Expenses</u>						
E-ZUU-7199-0002	UNIFORM SHOP - COST OF GOODS	\$0.00	\$0.00	\$1,885.60	\$99,901.53	(\$101,787.13) E
	<u>Sub-Totals</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$1,885.60</u>	<u>\$99,901.53</u>	<u>(\$101,787.13) E</u>
<u>Revenue</u>						
R-ZUU-6890	UNIFORM SHOP REVENUE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 E
R-ZUU-6870-09	UNIFORM SALES	\$0.00	(\$2,234.80)	\$0.00	(\$116,582.11)	\$116,582.11 E
	<u>Sub-Totals</u>	<u>\$0.00</u>	<u>(\$2,234.80)</u>	<u>\$0.00</u>	<u>(\$116,582.11)</u>	<u>\$116,582.11 E</u>
	<u>Totals</u>	<u>\$0.00</u>	<u>(\$2,234.80)</u>	<u>\$1,885.60</u>	<u>(\$16,680.58)</u>	<u>\$14,794.98</u>

Motion: Governing Council accepts and approves the above reports for Period 10.

Moved: Peter Lange Seconded: Julie Flatman All in favour. Carried.

#### **Bad Debts for Approval:**

Motion: Governing Council approves to write off 17 Bad debts totalling \$5,663.00 in accordance with the recommendation of the Principal. Total of bad debts written off for 2023 = \$8,751.43

Moved: Gary Pentland Seconded: Amy Heinicke All in favour. Carried.

#### **Central Debt Collection Formal Request:**

Motion: Governing Council approves Materials and Services Charges relating to 2023 of 66 families totalling \$29,473.50 be pursued through the Central Debt Collection process.

Moved: Julie Flatman Seconded: Amy Heinicke All in favour. Carried.

## OTHER BUSINESS:

### 2024 MATERIALS & SERVICES CHARGES – Results of the Online Poll



Through adversity  
to the stars

#### NURIOOTPA HIGH SCHOOL

Penrice Road, Nuriootpa South Australia 5355

Tel: (08) 8562 2022 Fax: (08) 8562 1029

Email: dl.0788.admin@schools.sa.edu.au

Website: www.nurihs.sa.edu.au

TRADITION

RELATIONSHIPS

EXCELLENCE

Ms Gerri Walker  
Principal  
Nuriootpa High School  
1 Penrice Road  
NURIOOTPA SA 5355

Dear Ms Walker

On behalf of the Nuriootpa High School Governing Council I seek your approval as the Chief Executive's delegate to approve that the school's 2024 materials and services charge is compulsory and therefore recoverable, as a result of a successful poll that gained majority support.

The following are the results of the poll conducted by the Governing Council. The poll has been conducted in accordance with the Education and Children's Services Act 2019 and the Materials and Services Charges Instructions.

The Governing Council has conducted a poll and the results are as follows:

Poll	Year Level	For	Against
1	Years 7 to Year 12	271	269

I seek your approval for the following materials and services charges amounts to be compulsory for the applicable year levels for the 2023 school year:

Year Level	Material and Services Charges Amount
Year 7 to Year 12	\$510.00

Yours sincerely

Belinda Haeft  
Chairperson

27/11/2023

Motion: Governing Council accepts the outcome of the poll.

Moved: Katie Taylor

Seconded: Renae Porcelli

All in favour. Carried.

## INITIAL BUDGET 2024

Money In – Money Out.  
 Enrolment Census Day 6 TI 2024  
 DfE Funding finalised April 2024.

### Budget Summary (2024)

Site Name 0788 Nuriootpa High School [1590]  
 Budget Version 2024 2024 Initial Budget

### Opening Balances

Item	Account Code	FTE/HPW/DAYS	Unit Cost	Total
<b>Opening Balances</b>				
Cash				\$4.00
Investments				\$5.00
Commitments				\$9.00
<b>Total Cash &amp; Investments - Commitments</b>				<b>\$0.00</b>

### RECURRENT FUNDING

Resource Entitlement Statement Site 0788				\$14,364,474.86
Resource Entitlement Statement Site 1590				\$909,595.83
<b>TOTAL RECURRENT FUNDING</b>				<b>\$15,274,070.69</b>

### Site Generated Income

Item	Account Code	FTE/HPW/DAYS	Unit Cost	Total
<b>Income</b>				
<b>General Income</b>				
Other Income Sources				\$49,000.00
<b>TOTAL General Income</b>				<b>\$49,000.00</b>
<b>Parent Contributions</b>				
Parent Contributions				\$581,290.00
<b>TOTAL Parent Contributions</b>				<b>\$581,290.00</b>
<b>TOTAL Income</b>				<b>\$630,290.00</b>

### Salaries

Position	Account Code	FTE/HPW/DAYS	Unit Cost	Total
<b>Part 1: Teaching Staff</b>				
<b>Industrial Entitlement (Tier 1 Staffing Allocation)</b>				
Band A-9				\$236,306.00
Band B-3				\$639,388.00
Band B-1				\$2,023,894.20
Band B-6				\$189,196.00
Band B-2				\$135,063.00
Teacher				\$7,706,650.40
Temporary Relieving Teachers (TRT)				\$180,796.00
<b>TOTAL Industrial Entitlement (Tier 1 Staffing Allocation)</b>				<b>\$11,111,295.60</b>
<b>TOTAL Part 1: Teaching Staff</b>				<b>\$11,111,295.60</b>
<b>Part 2: Ancillary Staffing</b>				
<b>Industrial Entitlement</b>				
SSO1 Term Time Only				\$411,072.97
SSO2 Term Time Only				\$1,899,959.04
SSO2 With Leave				\$84,669.00
SSO3 With Leave				\$193,869.00
SSO3 Term Time Only				\$75,694.20
SSO5 With Leave				\$129,597.00
Gov. Services Employee 1-7				\$171,913.56



Government of South Australia  
 Department for Education

SBPT-Parent Budget Summary  
 Report Run: 28/11/2023  
 Site Budget Plan: 2024 - 2024 Initial Budget (In Progress)  
 Data Year: 2024  
 Include Child Sites: true

ACEO3				\$79,312.45
<b>TOTAL Industrial Entitlement</b>				<b>\$3,046,087.22</b>
<b>TOTAL Part 2: Ancillary Staffing</b>				<b>\$3,046,087.22</b>

### Site Generated Expenditure

Item	Account Code	FTE/HPW/DAYS	Unit Cost	Total
<b>Expenditure</b>				
<b>General Expenditure</b>				
Administration				\$105,800.00
Curriculum Maintenance				\$697,221.00
Facilities				\$62,500.00
Other Expenditure				\$559,648.52
Site Funded Works				\$140,000.00
Utilities & Maintenance				\$567,850.00
<b>TOTAL General Expenditure</b>				<b>\$2,133,019.52</b>
<b>TOTAL Expenditure</b>				<b>\$2,133,019.52</b>

<b>TOTAL</b>				<b>-\$386,041.65</b>
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Motion: Governing Council accepts and approves the Initial Budget 2024 with a deficit of \$386,041.65  
 Moved: Amy Heinicke Seconded: Peter Lange All in favour. Carried.

## UNEXPECTED REVENUE & FUNDRAISING

**FUNDRAISING December 2023**

**TO BE MINUTED AT GOVERNING COUNCIL AS AUDIT REQUIREMENT**

DATE	EVENT	AMOUNT
13/02/23	SRC - AG BBQ	\$1,174.70
10/03/23	SRC- IEC SPORTSDAY SLUSHIE/F.FLOSS	\$1,870.80
31/05/23	SRC -IEC MOTHERS DAY	\$326.00
23/09/22	SRC-IEC TASTY TUESDAY	\$558.00
13/11/23	SRC - Casual Day X 3	\$2,958.59
	TOTAL	\$6,888.09

UNEXPECTED REVENUE December 2023 (TO BE MINUTED AT GOVERNING COUNCIL AS AUDIT REQUIREMENT)

UNEXPECTED REVENUE December 2023 (TO BE MINUTED AT GOVERNING COUNCIL AS ADDN REQUIREMENT)			
28/07/23	Bultawilta Grant	Wyatt Trust	\$5,000.00
24/04/23	donation - Pastoral Care Worker	Gruenberg Lutheran Church	\$585.00
16/08/23	donation - Pastoral Care Worker	Angaston Lutheran Parish	\$400.00
28/10/22	Grant - Geographic Isolation Allowance	DFE- RES Sept	\$6,025.20
31/10/23	Grant - Children in Care - Term 1	DFE - RES Oct	\$6,707.00
31/10/23	Grant - Children in Care - Term 2	DFE - RES Oct	\$3,353.50
31/10/23	Grant - Children in Care - Term 4	DFE - RES Oct	\$3,327.00
28/11/23	Grant - Susanne Collins	Susanne Collins Memorial	\$3,000.00
14/11/23	Wine Program donation	Marananga Wine Show	\$1,000.00
31/10/23	Commonwealth Student Wellbeing Boost	DFE - RES Oct	\$10,000.00
27/11/23	Wine Program donation	Charles Melton Wines	\$1,000.00
		TOTAL	\$40,397.70

**Motion: Governing Council accepts the above Unexpected Revenue and Fundraising Reports.**

Moved: Katie Taylor

Seconded: Renae Porcelli All in favour. Carried.



## REPORTS

04:02PM Friday, 10 November 2023

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2:CANTEEN - NURIOTPA HIGH SCHOOL

finglbl1

General Ledger Balance Sheet for Current Year, period 10

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### ==== Assets ====

#### CASH (CURRENT)

A-ZNA-1110	CASH AT BANK - CANTEEN	18,968.80
A-ZNA-1150	CASH FLOAT	100.00

Total for CASH (CURRENT)	19,068.80
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#### INVESTMENTS (CURRENT)

A-ZNA-1210	SASIF INVESTMENT - CANTEEN	106,331.27
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Total for INVESTMENTS (CURRENT)	106,331.27
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#### INVENTORIES (CURRENT)

A-ZNA-1430	INVENTORY - CURRENT	7,601.32
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Total for INVENTORIES (CURRENT)	7,601.32
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#### OTHER ASSETS (NON-CURRENT)

A-ZNA-2930	CANTEEN - COOLROOM	35,216.00
A-ZNA-2931	CANTEEN - ACCUM DEP - COOLROOM	(10,271.33)

Total for OTHER ASSETS (NON-CURRENT)	24,944.67
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Total Assets	157,946.06
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### ==== Liabilities ====

#### EMPLOYEE ENTITLEMENTS (CURRENT)

L-ZNA-3310	ACCRUED PAYG TAX	7,701.00
L-ZNA-3330	VOLUNTARY SUPERANNUATION	200.00
L-ZNA-4310	PROVISION FOR LONG SERVICE LEAVE	2,157.08

Total for EMPLOYEE ENTITLEMENTS (CURRENT)	10,058.08
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#### OTHER LIABILITIES (CURRENT)

L-ZNA-3555-0001	HOLDING ACCOUNT	839.32
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Total for OTHER LIABILITIES (CURRENT)	839.32
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#### SCHOOL EQUITY

F-ZNA-5100	ACCUMULATED SURPLUS	135,069.02
F-ZNA-5110	NET INCOME YEAR TO DATE	(3,565.12)
F-ZNA-5200-0001	REPLACEMENT OF EQUIPMENT	11,008.20
	SURPLUS/(DEFICIT) CURRENT PERIOD	4,536.56

Total for SCHOOL EQUITY	147,048.66
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Total Liabilities and Equity	157,946.06
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2:CANTEEN - NURIOTPA HIGH SCHOOL  
 General Ledger Profit and Loss for Current Year, period 10

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Account	Description	PTD Posting	YTD Posting
<b>OTHER OPERATING REVENUE</b>			
R-ZNA-6850	INTEREST REVENUE	357.12	3,233.52
R-ZNA-6870-0005	SALES - OTHER	15,905.71	226,470.03
R-ZNA-6870-0006	SALES - SPRIGGY	1,464.01	25,502.81
<b>Total for OTHER OPERATING REVENUE</b>		<b>17,726.84</b>	<b>255,206.36</b>
<b>SUPPLIES AND SERVICES</b>			
E-ZNA-7116	CANTEEN CATERING	0.00	239.76
E-ZNA-7121	CANTEEN - CONSUMABLES/PAPER PRODUCT	206.36	4,644.23
E-ZNA-7148	MINOR EQUIPMENT	0.00	3,387.71
E-ZNA-7166-0005	SALES -COST OF GOODS SOLD	9,564.40	156,428.50
E-ZNA-7169	R & M - UPGRADES	0.00	911.68
E-ZNA-7199-0003	LIGHTNING PAYROLL	0.00	249.00
<b>Total for SUPPLIES AND SERVICES</b>		<b>9,770.76</b>	<b>165,860.88</b>
<b>EMPLOYEE EXPENSES</b>			
E-ZNA-7335	STAFF - SALARIES & WAGES	3,092.50	75,129.35
E-ZNA-7355	STAFF - LONG SERVICE LEAVE	0.00	1,116.63
E-ZNA-7385	STAFF - SUPERANNUATION	0.09	7,466.48
<b>Total for EMPLOYEE EXPENSES</b>		<b>3,092.59</b>	<b>83,712.46</b>
<b>FINANCIAL EXPENSES</b>			
E-ZNA-7410	BANK CHARGES	326.93	2,880.12
<b>Total for FINANCIAL EXPENSES</b>		<b>326.93</b>	<b>2,880.12</b>
<b>DEPRECIATION AND AMORTISATION</b>			
E-ZNA-7570	CANTEEN DEP - COOLROOM	0.00	1,760.80
<b>Total for DEPRECIATION AND AMORTISATION</b>		<b>0.00</b>	<b>1,760.80</b>
<b>OTHER OPERATING EXPENSES</b>			
E-ZNA-7690	OTHER OPERATING EXPENSES	0.00	20.66
<b>Total for OTHER OPERATING EXPENSES</b>		<b>0.00</b>	<b>20.66</b>
<b>Total Expenses</b>		<b>13,190.28</b>	<b>254,234.92</b>
<b>Surplus or (Deficit) funds</b>		<b>4,536.56</b>	<b>971.44</b>

1:NURIOOTPA HIGH SCHOOL  
General Ledger Balance Sheet for Current Year, period 10

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<b>==== Assets =====</b>		
<b>CASH (CURRENT)</b>		
A-ZZR-1150	CASH FLOAT FUNDRAISING	400.00
A-ZZZ-1110	CASH AT BANK - SCHOOL	159,724.95
A-ZZZ-1120	PETTY CASH - SCHOOL	100.00
A-ZZZ-1150	FINANCE / UNIFORM SHOP FLOAT	200.00
<b>Total for CASH (CURRENT)</b>		<b>160,424.95</b>
<b>INVESTMENTS (CURRENT)</b>		
A-ZZZ-1210	SASIF INVESTMENT - SCHOOL	2,025,995.29
A-ZZZ-1220	SASIF INVESTMENT - BUILDING FUND	10,137.34
A-ZZZ-1230	SASIF INVESTMENT -C/CTR SCHOLARSHIP	3,451.27
A-ZZZ-1240	SASIF INVESTMENT - FALLAND MUSIC	220.61
A-ZZZ-1250	SASIF INVESTMENT - AJ & CC CHAPMAN	4,947.99
<b>Total for INVESTMENTS (CURRENT)</b>		<b>2,044,752.50</b>
<b>RECEIVABLES (CURRENT)</b>		
A-ZZZ-1310	ACCOUNTS RECEIVABLE	97,055.90
A-ZZZ-1350	PROVISION FOR DOUBTFUL DEBTS	(40,000.00)
<b>Total for RECEIVABLES (CURRENT)</b>		<b>57,055.90</b>
<b>INVENTORIES (CURRENT)</b>		
A-ZBA-1430	SALES - INVENTORY	1,180.90
A-ZUU-1430	UNIFORM SHOP - INVENTORY	199,204.18
<b>Total for INVENTORIES (CURRENT)</b>		<b>200,385.08</b>
<b>GLOBAL BUDGET ASSETS</b>		
A-ZZG-15118	ACCURED RECURRENT FUNDING	(37,017.17)
<b>Total for GLOBAL BUDGET ASSETS</b>		<b>(37,017.17)</b>
<b>IMPROVEMENTS</b>		
A-ZZF-2560	ASSETS - FACILITY IMPROVEMENTS	50,032.00
A-ZZF-2590	ACCUM DEPREC - FAC IMPROVEMENTS	(24,780.64)
<b>Total for IMPROVEMENTS</b>		<b>25,251.36</b>
<b>FURNITURE AND EQUIPMENT</b>		
A-CTD-2650	ASSETS - TECH EQUIP	49,710.00
A-CTD-2651	ACCUM DEPREC - TECH EQUIP	(17,610.12)
A-CTT-2650	ASSETS- TECH STUDIES	43,794.92
A-CTT-2651	ACCUM DEPREC - TECH STUDIES	(22,121.67)
A-CTW-2650	ASSETS - W/WORK EQUIP	20,501.82
A-CTW-2651	ACCUM DEPREC - W/WORK EQUIPMENT	(12,399.26)
A-ZOZ-2650	ASSETS - TTC	92,245.00
A-ZOZ-2651	ACCUM DEPREC - TTC	(70,474.01)
A-ZZF-2651	FACIL - ACCUM DEPREC EQUIPMENT GENE	(0.01)
A-ZZF-2660	ASSET - PRINT/PHOTOCOPY	55,127.73
A-ZZF-2661	ACCUM DEPR - PRINT/PHOTOCOPY	(33,208.53)
<b>Total for FURNITURE AND EQUIPMENT</b>		<b>105,565.87</b>
<b>COMPUTING AND COMMUNICATIONS</b>		
A-ZZI-2770	ASSET-INFO SYSTEM - NETWORK H/WARE	88,385.09
A-ZZI-2771	ACCUM DEPREC -NETWRK H/W	(79,224.10)
<b>Total for COMPUTING AND COMMUNICATIONS</b>		<b>9,160.99</b>
<b>BUSES AND MOTOR VEHICLES</b>		
A-ZOZ-2810	ASSETS - TTC VEHICLE	8,181.82
A-ZOZ-2811	ACCUM DEPREC - TTC VEHICLE	(7,363.64)
A-ZZF-2810	ASSETS - VEHICLES GENERAL	41,371.27
A-ZZF-2811	ACCUM DEPREC - VEHICLES	(33,677.53)
A-ZZF-2820	ASSETS - VEHICLES/TRACTOR	57,473.99
A-ZZF-2821	ACCUM DEPR - VEHIC/TRACTOR	(26,940.90)
<b>Total for BUSES AND MOTOR VEHICLES</b>		<b>39,045.01</b>
<b>OTHER ASSETS (NON-CURRENT)</b>		
A-CAA-2950	ASSETS - KILN	12,718.18
A-CAA-2951	ACCUM DEPREC - KILN	(5,581.88)
A-CAM-2990	ASSETS - PIANO	15,000.00
A-CAM-2991	ACCUM DEPREC - PIANO	(15,000.00)
A-ROV-2950	ASSETS - VITICULTURE -MACHINERY	13,695.00

## 1:NURIOOTPA HIGH SCHOOL

finglb11

## General Ledger Balance Sheet for Current Year, period 10

A-ROV-2951	ACCUM DEPR - VITICULTURE-MACHINERY	(13,695.00)
A-ZZF-2950	ASSETS -MACHINERY DEP AG/GROUND	38,645.45
A-ZZF-2951	ACCUM DEPREC - MACHINERY	(38,645.45)
A-ZZI-2990	ASSETS -INFO SYSTEM - AUDIO VISUAL	115,945.82
A-ZZI-2991	ACCUM DEPREC - AUDIO VISUAL	(32,661.50)

Total for OTHER ASSETS (NON-CURRENT) 90,420.62

Total Assets 2,695,045.11

## ==== Liabilities =====

## PAYABLES (CURRENT)

L-ZZZ-3210 WS - ACCOUNTS PAYABLE (770.76)

Total for PAYABLES (CURRENT) (770.76)

## OTHER LIABILITIES (CURRENT)

L-ZZS-3540 SCHOOL CARD GRANT (4,792.50)  
L-ZZZ-3515 WS - GST HOLDING ACCOUNT (22,221.19)  
L-ZZZ-3555-0001 BANKING HOLDING ACCOUNT-LIABILITIES (8,086.08)

Total for OTHER LIABILITIES (CURRENT) (35,099.77)

## SCHOOL EQUITY

F-ZZZ-5100 ACCUMULATED SURPLUS 2,717,159.03  
F-ZZZ-5110 NET INCOME YEAR TO DATE 280,618.44  
SURPLUS/(DEFICIT) CURRENT PERIOD (266,861.83)

Total for SCHOOL EQUITY 2,730,915.64

Total Liabilities and Equity 2,695,045.11

## 1:NURIOOTPA HIGH SCHOOL

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## General Ledger Profit and Loss for Current Year, period 10

Account	Description	PTD Posting	YTD Posting
<b>GRANTS : DETE</b>			
R-CCG-6195-0049	GRANT - MUSIC FOCUS	0.00	15,000.00
R-CCG-6195-0051	GRANT - FIRST AID TRAINING	0.00	5,156.67
R-COV-6181-0001	GRANT - VET ENGINEERING PATHWAYS	0.00	27,260.70
R-CPX-6195-0005	FLEXIBLE LEARNING OPTIONS	0.00	715,475.00
R-CSM-6195-0010	STEM S/SHIP JASMIN HAGE-AIRD	0.00	911.91
R-CSM-6195-0011	STEM S/SHIP KRYSTAL STEINERT	0.00	6,500.00
R-CSM-6195-0012	STEM S/SHIP MAX BENTLEY	0.00	6,500.00
R-CSM-6195-0013	STEM S/SHIP CLANCY ST CLAIR	0.00	6,500.00
R-CSM-6195-0014	STEM S/SHIP FELICITY WHENAN	0.00	6,500.00
R-ZDS-6170-0004	STAFF - PRINCIPAL ADMIN SUPP	0.00	12,155.60
R-ZDS-6170-GNL	STAFF - SALARY SPECIAL ED	0.00	36,466.80
R-ZDS-6170-TRT	STAFF - SALARY TRT	0.00	3,522.00
R-ZZG-6142	GRANTS WS - GLOBAL BUDGET	1,200,284.96	12,525,388.48
R-ZZG-6195-0019	GRANT - EARLY CAREER DEVELOPMENT	0.00	1,174.00
R-ZZG-6195-0022	GRANT - NATIONAL DAY OF ACTION	0.00	500.00
R-ZZG-6195-0026	GRANT - COMPLEXITY FUNDING	0.00	90,760.00
R-ZZG-6195-0027	GRANT - SANITARY PRODUCTS	0.00	1,845.00
R-ZZG-6195-0028	GRANT - INCLUSIVE EDUCATION - IESP	0.00	545,113.56
R-ZZG-6195-0032	GRANT - IESP CHILDREN IN CARE	0.00	13,387.50
R-ZZG-6195-0037	GRANT - BEGINNING TEACHER SUPPORT	0.00	53,672.83
R-ZZH-6195-0001	GRANT - ELECTRICAL TESTING	0.00	2,580.00
Total for GRANTS : DETE		1,200,284.96	14,076,370.05
<b>GLOBAL BUDGET REVENUE</b>			
R-CPX-61951	GB-FLEXIBLE LEARNING OPTIONS	0.00	(6,193.25)
R-ZDS-65118	GB-TCH SUPPLEMENTATION	0.00	32,042.53
R-ZDS-65119	GB-SSO SUPPLEMENTATION	0.00	6,735.00
R-ZOZ-63945	GB-C/WEALTH STUDENT WELLBEING BOOST	0.00	10,000.00
R-ZZF-65117	GB-FACILITIES ADJUSTMENT	0.00	30,120.00
R-ZZG-61471	GB-RECONCILIATION	0.00	1,602.72
R-ZZI-65122	GB-ICT ADJUSTMENT	0.00	(11,603.60)
R-ZZK-61124	GB-BETTER SCHOOLS AGREEMENT FUNDING	0.00	80,503.00
Total for GLOBAL BUDGET REVENUE		0.00	143,206.40
<b>GRANTS : COMMONWEALTH</b>			
R-CPT-6321	APAS	0.00	7,400.00
R-ZOZ-6395-0013	GCW- SPORTING SCHOOLS	0.00	3,000.00
Total for GRANTS : COMMONWEALTH		0.00	10,400.00
<b>PARENT CONTRIBUTION REVENUE</b>			

## 1:NURIOTPA HIGH SCHOOL

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## General Ledger Profit and Loss for Current Year, period 10

Account	Description	PTD Posting	YTD Posting
R-CAB-6495	DRAMA REVENUE	0.00	105.00
R-CAM-6495	MUSIC - REVENUE	11.00	65.00
R-CAM-6498	MUSIC - INSTRUMENTAL HIRE	0.00	2,912.50
R-CCR-6480	R/ CENTRE - LOST LIBRARY BOOKS	0.00	90.91
R-CCT-6480	HIRE TEXTS - LOST TEXT BOOKS	0.00	268.18
R-CCW-6465-0002	STUDENT WELL BEING- OTHER REVENUE	0.00	300.00
R-CCZ-6484-0002	SCHOOL PRIZE GIVING	350.00	8,050.00
R-CHE-6495	HOME EC - STUDENT CHARGES	0.00	5,270.00
R-CHO-6495	OUTDOOR ED - STUDENT CHARGES	0.00	272.73
R-CHP-6490	PHYSICAL EDUCATION	0.00	54.55
R-CHS-6490	HIGH PERFORMANCE FOOTBALL - REVENUE	0.00	2,100.00
R-CHV-6490	SPORT - REVENUE	0.00	3,000.00
R-CSA-6495-0002	AGRICULTURE - POULTRY	0.00	1,111.90
R-CSA-6495-0004	AGRICULTURE - GENERAL	0.00	360.50
R-CSA-6495-0005	AGRICULTURE - GARDEN	80.00	656.90
R-CSA-6495-0010	AGRICULTURE - LIVESTOCK & SHOW CLUB	1,210.43	17,414.98
R-CSA-6495-0011	AGRICULTURE - SHEEP	0.00	3,796.81
R-CSG-6495	SCIENCE - STUDENT CHARGES	0.00	1,571.00
R-CTM-6495	METALWORK - REVENUE	0.00	12,605.00
R-CTO-6495	ELECTRONICS - REVENUE	0.00	13,240.00
R-CTT-6482-0001	YEAR 7 & 8 TECHNOLOGY REVENUE	0.00	9,990.00
R-CTT-6495	TECH STUDY - REVENUE	0.00	139.77
R-CTW-6495	WOODWORK - REVENUE	(50.00)	19,698.56
R-CXC-6460-0006	SNOW TRIP	0.00	54,231.53
R-CXC-6460-0007	CAMP - OUTDOOR ED	0.00	3,564.00
R-CXC-6460-0016	YR 7 CAMP	0.00	60,900.00
R-CXE-6470-0001	EXCURSION - SPORT	440.00	4,895.00
R-CXE-6470-0002	EXCURSION - ART	0.00	602.00
R-CXE-6470-0003	EXCURSION - DRAMA	0.00	1,907.50
R-CXE-6470-0008	EXCURSION - SCIENCE	60.00	1,263.00
R-CXE-6470-0011	EXCURSION - INCLUSIVE EDUCATION	0.00	1,129.00
R-CXE-6470-0014	OPERATION FLINDERS	0.00	147.15
R-CXE-6470-0016	EXCURSION - AGRICULTURE	0.00	170.00
R-CXE-6470-0020	EXCURSION - OUTDOOR ED	1,160.00	6,446.00
R-CXE-6470-0021	EXCURSION - INCLUSIVE ED SWIMMING	555.00	2,305.00
R-SGE-6484-0009	YR 12 SPORTS DAY TOPS	0.00	2,932.17
R-SGE-6484-12FO	YR 12 FORMAL 2023	(322.00)	18,945.25
R-SGE-6484-12GN	YEAR 12 BUDGET	0.00	21.89
R-SGE-6484-BOOK	BOOK CLUB - SCHOLASTIC	0.00	132.00
R-ZZI-6450	LAPTOP LOAN FEE	241.53	2,481.53
R-ZZI-6495	INFO SYSTEM - REVENUE	0.00	1,270.08
R-ZZS-6410-0033	FEE - M&S CHARGE 2023	(249.00)	532,587.75
R-ZZS-6410-0034	WAIVE M&S GAP 2023	0.00	(36,859.00)
R-ZZS-6410-0035	M&S REBATE 2023	0.00	96,400.00
R-ZZS-6412	FEE - ID CARDS	0.00	70.00
R-ZZS-6415-0001	FEE - M&S CHARGE : REFUND	0.00	(3,798.00)
R-ZZS-6486-0004	YEARBOOK 2022	0.00	188.19
R-ZZS-6486-0005	YEARBOOK 2023	2,182.08	2,225.72
Total for PARENT CONTRIBUTION REVENUE		5,669.04	857,232.05

OTHER OPERATING REVENUE

1:NURIOOTPA HIGH SCHOOL

FINGLPL1

## General Ledger Profit and Loss for Current Year, period 10

Account	Description	PTD Posting	YTD Posting
R-CCP-6890	PASTORAL CARE WORKER - DONATION	0.00	1,077.00
R-CCU-6890	SOCIAL JUSTICE - REVENUE	0.00	200.00
R-CHE-6870-0003	HOME EC - BAKING	0.00	235.80
R-CHE-6870-0004	HOME EC - MULTI CULT LUNCHES	0.00	832.00
R-CHV-6875	SPORT - SPONSORSHIP	0.00	2,000.00
R-COV-6890	VET - REVENUE	0.00	7,410.95
R-CSA-6875	AGRICULTURAL - SPONSORSHIP	0.00	2,000.00
R-CSV-6815	VITICULTURE - DONATIONS	909.09	909.09
R-CTT-6870	TECH STUDIES - EQUIPMENT SALES	0.00	70.00
R-SGR-6820-0002	SRC - CASUAL DAYS	0.00	1,990.47
R-SGR-6820-0003	SRC - BBQ/CATERING	0.00	3,266.80
R-SGR-6820-0015	SRC - YOUTH WEEK	0.00	1,559.95
R-SGR-6820-0019	SRC - SHADE FOR IEC PLAYGROUND	0.00	700.00
R-SGR-6820-0026	SRC - IEC SPORTSDAY SLUSHIE/F.FLOSS	0.00	1,870.80
R-SGR-6820-0032	SRC - AG BBQ	0.00	1,174.70
R-SGR-6820-0033	SRC - IEC TASTY TUESDAYS	0.00	558.00
R-SGR-6820-0034	SRC - IEC MOTHERS DAY & OTHER ITEMS	0.00	326.00
R-ZBA-6870-0001	SALES - OTHER	9.09	9.09
R-ZBA-6870-0002	SALES -NO GST	5.00	223.71
R-ZDM-6805	CANTEEN COMMISSION	0.00	89.38
R-ZDM-6890	MANAGEMENT - OTHER INCOME	0.00	244.93
R-ZDS-6890	STAFF - BUS CO-ORDINATION	0.00	7,730.24
R-ZOE-6805	INTERNATIONAL STUDENTS	0.00	2,240.00
R-ZOJ-6890-0018	BULTAWILTA GRANT WYATT TRUST	0.00	5,000.00
R-ZOJ-6890-0040	GRANT - CSAPRN - YOUTH WEEK	0.00	1,559.95
R-ZOJ-6890-0041	BREAKFAST CLUB(FOUNDATION&ROTARY)	0.00	1,000.00
R-ZUU-6870-09	UNIFORM SALES	2,787.63	114,347.31
R-ZUU-6870-11	YR 12 JUMPER FOR 2023	0.00	21,408.31
R-ZUU-6870-12	SNOW TRIP HOODIE	0.00	1,259.94
R-ZZF-6840	FACIL - HIRE OF FACILITIES	3,662.50	5,525.00
R-ZZF-6890-0004	FACIL - GROUNDS RECEIPTS	0.00	1,740.37
R-ZZH-6890	WHS - STAFF FLU SHOTS	0.00	2,325.00
R-ZZF-6860	PRINT - PHOTOCOPY SALES	3.00	126.50
R-ZZR-6820-01	FR - ENTERTAINMENT BOOKS	10.00	100.91
R-ZZZ-6805-0001	WS - PHOTO COMMISSION	0.00	3,487.18
R-ZZZ-6815-0003	WS - SCHOOL DONATIONS	0.00	424.26
R-ZZZ-6850	WS - INTEREST REVENUE	63.00	7,966.84
R-ZZZ-6890-0002	FREIGHT RECEIPTS	0.00	109.10
<b>Total for OTHER OPERATING REVENUE</b>		<b>7,449.31</b>	<b>203,099.58</b>
<b>RURAL OPERATING REVENUE</b>			
R-CSV-6520-0001	VITICULTURE - WINE SALES	134.55	28,004.20
<b>Total for RURAL OPERATING REVENUE</b>		<b>134.55</b>	<b>28,004.20</b>
<b>Total Revenue</b>		<b>1,213,537.86</b>	<b>15,318,312.28</b>

SUPPLIES AND SERVICES



## 1:NURIOOTPA HIGH SCHOOL

FINGLPL1

## General Ledger Profit and Loss for Current Year, period 10

Account	Description	PTD Posting	YTD Posting
E-CAA-7121	VISUAL ART - CONSUMABLES	22.95	17,435.88
E-CAA-7172	VISUAL ART - RESOURCES	484.19	1,037.44
E-CAB-7121	DRAMA - CONSUMABLES	11.30	1,268.59
E-CAM-7121	MUSIC - CONSUMABLES	40.80	1,719.66
E-CAM-7143	MUSIC - INSTRUMENTAL HIRE CHARGES	0.00	658.86
E-CAM-7169	MUSIC - INSTRUMENTAL MAINTENANCE	0.00	58.90
E-CBB-7121	WORK PLACE & PLP - CONSUMABLES	80.75	1,246.60
E-CCC-7121	COUNSELLOR - CONSUMABLES	20.65	371.65
E-CCF-7121	RESEARCH PROJECT - CONSUMABLES	16.85	2,525.80
E-CCG-7121-0047	SPECIALIST SCHOOLS INITIATIVE	0.00	243.93
E-CCG-7121-0049	GRANT - MUSIC FOCUS	51.00	753.00
E-CCG-7121-0053	GRANT - MUSIC INNOVATION FUND	0.00	2,432.32
E-CCH-7172-0008	IT SUBMISSION - AG STUDIES	4,250.76	5,106.80
E-CCH-7172-0010	IT SUBMISSION- DIGITAL TECH	4,250.70	5,106.75
E-CCH-7172-0017	IT SUBMISSION - ART	5,631.90	6,487.94
E-CCP-7121	PASTORAL CARE WORKER - CONSUMABLES	1.60	1,494.82
E-CCR-7121	RES CENTRE - CONSUMABLES	2.00	4,776.94
E-CCR-7172	RES CENTRE - RESOURCES	0.00	10,389.97
E-CCU-7121	SOCIAL JUSTICE - CONSUMABLES	0.00	50.00
E-CCU-7199	SOCIAL JUSTICE - ABORIGINAL	35.55	398.75
E-CCV-7121	PB4L - CONSUMABLES	0.00	1,500.00
E-CCW-7121	STUDENT WELLBEING - CONSUMABLES	8.70	512.03
E-CCW-7199	MIND MATTERS	154.11	1,039.49
E-CCZ-7108	WHOLE CURRICULUM - TEXT BOOKS	157.32	1,461.37
E-CCZ-7121	WC - CLASS SUPPLIES/EXPENSES	0.00	1,289.95
E-CCZ-7172-0003	CURR SUB - HOME EC	2,830.36	3,479.45
E-CCZ-7172-0013	CURR SUB - PE	3,817.00	3,817.00
E-CCZ-7172-0018	CURR SUB - SCIENCE	0.00	2,134.00
E-CCZ-7172-0021	CURR SUB - SPECIAL ED	0.00	363.64
E-CCZ-7172-0022	CURR SUB - MUSIC	20,590.91	20,590.91
E-CCZ-7172-0023	CURR SUB - AG	0.00	1,320.00
E-CCZ-7172-0027	CURR SUB - SPORT	0.00	650.00
E-CCZ-7172-0032	CURR SUB - METAL	1,990.00	1,990.00
E-CCZ-7178-0001	YR12 ROY PRESENTATION & BBQ	0.00	48.00
E-CCZ-7178-0002	SCHOOL PRIZE GIVING	4,548.00	4,998.00
E-CEE-7121	ENGLISH - CONSUMABLES	228.85	5,799.74
E-CEE-7172	ENGLISH - RESOURCES	0.00	656.66
E-CEE-7121	HOME EC - CONSUMABLES	4,225.34	23,933.25
E-CHH-7121	HEALTH - CONSUMABLES	54.65	2,192.95
E-CHO-7121	OUTDOOR ED - CONSUMABLES	3.75	566.49
E-CHO-7172	OUTDOOR ED - RESOURCES	1,405.00	1,450.45
E-CHP-7121	PE - CONSUMABLES	20.40	8,653.90
E-CHS-7121	HIGH PERFORMANCE FOOTBALL	0.00	5,015.00
E-CHV-7121	SPORT - CONSUMABLES	4.85	9,463.76
E-CHV-7172	SPORT - RESOURCES	0.00	2,616.55
E-CHV-7184	SPORT - SPONSORSHIP EXPENSES	0.00	3,282.18
E-CLL-7121	LANGUAGES - CONSUMABLES	249.60	1,316.50
E-CMM-7121	MATHS - CONSUMABLES	469.45	4,598.04
E-CMM-7172	MATHS - RESOURCES	596.75	700.39
E-COS-7121	INCLUSIVE EDUCATION CONSUMABLES	1,045.15	13,096.73
E-COS-7172	INCLUSIVE EDUCATION RESOURCES	0.00	731.15
E-COV-7184	VET - GENERAL	27.60	34,461.74
E-CPD-7199-0001	LEARNING SUPPORT	120.25	1,277.64
E-CPX-7118-0006	FLO - PROGRAM	4.35	261,302.87
E-CSA-7121	AGRICULTURE - CONSUMABLES	103.20	2,193.99
E-CSA-7172	AGRICULTURE - RESOURCES	0.00	107.51
E-CSA-7184-0000	AGRICULTURAL - SPONSORSHIP	0.00	1,603.64
E-CSA-7184-0002	AGRICULTURE - POULTRY	0.00	1,548.94
E-CSA-7184-0003	AGRICULTURE - AQUAPONICS	0.00	393.31
E-CSA-7184-0005	AGRICULTURE - GARDEN	0.00	1,288.48
E-CSA-7184-0010	AGRICULTURE - LIVESTOCK & SHOW CLUB	0.00	12,425.03
E-CSA-7184-0011	AGRICULTURE - SHEEP	0.00	3,268.35
E-CSA-7184-0012	AGRICULTURE - GOATS	0.00	617.55
E-CSG-7121	SCIENCE - CONSUMABLES	400.57	14,463.16
E-CSG-7172	SCIENCE - RESOURCES	2,159.00	4,616.08
E-CSM-7121-0010	STEM S/SHIP JASMIN HAGE-AIRD	0.00	1,685.19
E-CSM-7121-0011	STEM S/SHIP KRYSTAL STEINERT	1,425.00	1,465.91
E-CSM-7121-0012	STEM S/SHIP MAX BENTLEY	0.00	3,899.09
E-CSM-7121-0013	STEM S/SHIP CLANCY ST CLAIR	0.00	3,940.95
E-CSM-7121-0014	STEM S/SHIP FELICITY WHENAN	0.00	2,560.35
E-CSV-7121	VITICULTURE- CONSUMABLES	6.50	8,208.61
E-CSV-7166-0001	VITICULTURE- PRODUCTION COSTS	0.00	4,352.82
E-CSV-7172	VITICULTURE- RESOURCES	0.00	1,280.00
E-CSV-7178	VITICULTURE- WINE LAUNCH	0.00	189.63
E-CTA-7121	AUTOMOTIVE- CONSUMABLES	0.00	2,567.09
E-CTA-7172	AUTOMOTIVE - RESOURCES	515.82	515.82

## 1:NURIOOTPA HIGH SCHOOL

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## General Ledger Profit and Loss for Current Year, period 10

Account	Description	PTD Posting	YTD Posting
E-CTC-7121	DIGITAL TECHNOLOGY- CONSUMABLES	6.20	147.57
E-CTC-7172	DIGITAL TECHNOLOGY-RESOURCES	0.00	1,651.22
E-CTD-7121	COMPUTER AIDED DESIGN - CONSUMABLES	0.00	1,002.45
E-CTD-7172	COMPUTER AIDED DESIGN - RESOURCES	0.00	341.82
E-CTE-7172	INDUSTRY - RESOURCES	0.00	1,145.00
E-CTM-7121	METALWORK - CONSUMABLES	747.86	15,598.22
E-CTM-7172	METALWORK - RESOURCES	70.00	943.30
E-CTO-7121	ELECTRONICS - CONSUMABLES	358.00	15,093.24
E-CTO-7172	ELECTRONICS - RESOURCES	0.00	4,320.82
E-CTT-7121	TECH STUDY - CONSUMABLES	18.35	823.69
E-CTT-7128-0001	YEAR 7 & 8 TECHNOLOGY	5,692.24	5,692.24
E-CTW-7121	WOODWORK - CONSUMABLES	549.00	28,440.35
E-CTW-7172	WOODWORK - RESOURCES	0.00	976.44
E-CVS-7121	HASS - CONSUMABLES	335.45	3,517.05
E-CVS-7172	HASS - RESOURCES	0.00	315.18
E-SGP-7199-0001	SCHOOL HOUSES	0.00	330.00
E-SGR-7121	SRC - GENERAL	23.50	6,927.15
E-SGR-7139-0002	SRC - CASUAL DAYS	0.00	730.00
E-SGR-7139-0003	SRC - BBQ/CATERING	0.00	1,807.77
E-SGR-7139-0015	SRC - YOUTH WEEK	0.00	1,559.95
E-SGR-7139-0026	SRC - IEC SPORTSDAY SLUSHIE/F.FLOSS	0.00	390.91
E-SGR-7139-0032	SRC - AG BBQ	0.00	1,174.70
E-SGR-7139-0033	SRC - IEC TASTY TUESDAYS	0.00	276.56
E-SPP-7199-0001	FLEXIBLE LEARNING CENTRE	4,031.05	19,457.39
E-ZBA-7166-0001	SALES - C.O.G.S. - OTHER	0.00	212.04
E-ZDC-7184	GOV COUNCIL - GEN EXPENSES	0.00	620.85
E-ZDM-7106	MANAGEMENT - SCHOOL PUBLICITY/ADVER	0.00	490.07
E-ZDM-7116	FUNCTIONS & MEETING CATERING	37.73	596.53
E-ZDM-7121	MANAGEMENT / ADMIN / MINOR EQUIP	27.36	5,916.38
E-ZDM-7166	CANTEEN COMMISSION	0.00	89.38
E-ZDM-7184	MANAGEMENT - CONTINGENCIES	397.50	4,678.42
E-ZDP-7199	PRINCIPALS MANAGEMENT	1,101.90	1,985.43
E-ZOE-7199	INTERNATIONAL STUDENTS	0.00	830.28
E-ZOJ-7121-0002	VINE INN STUDENT WELFARE	0.00	3,103.46
E-ZOJ-7121-0010	SUSANNE COLLINS ANGAS MEMORIAL	0.00	1,677.45
E-ZOJ-7121-0018	BULTAWILTA GRANT WYATT TRUST	0.00	2,267.80
E-ZOJ-7121-0020	HOMEWORK & CULTURAL CLUB - WYATT	119.15	4,494.54
E-ZOJ-7121-0023	GRANT- AUSTRALIAN SCHOOLS PLUS	0.00	202.55
E-ZOJ-7121-0036	GRANT - SCHOOLS PLUS PROF LEARNING	0.00	197.00
E-ZOJ-7121-0037	GRANT - SALA SCHOOL AWARD	239.76	239.76
E-ZOJ-7121-0039	GRANT - SCHOOLS PLUS - SF FORUM	2,434.83	2,434.83
E-ZOJ-7121-0040	GRANT - CSAPHN - YOUTH WEEK	0.00	2,229.16
E-ZOJ-7121-0041	BREAKFAST CLUB(FOUNDATIONB&ROTARY)	0.00	113.95
E-ZOJ-7121-0043	CO-OP- MUSIC PROGRAM	571.64	571.64
E-ZOK-7199-0001	FINDING MY PLACE	143.30	481.71
E-ZOK-7199-0003	YOUTH EXPO	0.00	2,042.06
E-ZUU-7166-11	YR 12 JUMPER FOR 2023	0.00	21,409.08
E-ZUU-7166-12	SNOW TRIP HOODIE	0.00	1,200.10
E-ZUU-7199-0002	UNIFORM SHOP - COST OF GOODS	0.00	99,901.53
E-ZEA-7121	FIRST AID - CONSUMABLES	19.09	1,669.17
E-ZZF-7121-0002	FACILITY IMPROVEMENTS	0.00	39,575.51
E-ZZF-7121-0003	FACILITIES - BUS MANAGEMENT	0.00	450.00
E-ZZF-7141	FACILITIES - FURNITURE	1,560.00	15,155.58
E-ZZF-7143	FACIL - HIRE EQUIPMENT/FACILITIES	0.00	3,875.27
E-ZZF-7148	FACIL - CURR EQUIP MAINTENANCE	0.00	3,977.62
E-ZZF-7169	FACIL - R & M	110.44	4,974.05
E-ZZG-7121-0022	GRANT - NATIONAL DAY OF ACTION	0.00	58.18
E-ZZH-7169	WHS - ELECTRICAL TESTING	0.00	11,242.75
E-ZZH-7172	WHS - RESOURCES OCC HEALTH	0.00	5,038.23
E-ZZH-7199	WHS - STAFF FLU SHOTS	0.00	2,127.27
E-ZZI-7128	INFO SYSTEM - LAPTOP EQUIPMENT	0.00	1,702.71
E-ZZI-7148	INFO SYSTEM - COMPUTER REPLACEMENT	123,126.39	197,085.20
E-ZZI-7172	INFO SYSTEM - RESOURCES/ACCESSORIES	7,444.84	16,286.66
E-ZZI-7174	INFO SYSTEM - LICENCES & ABODE/MICR	0.00	24,901.89
E-ZZI-7176	INFO SYSTEM - INTERNET CHARGES	27.27	272.70
E-ZZI-7177-0002	INFO SYSTEM - DAYMAP	23,250.00	23,250.00
E-ZZI-7190	SMS	161.97	1,034.45
E-ZZP-7164-0002	PRINT - PRINT PAPER	0.00	5,819.80
E-ZZP-7164-0003	PRINT - NHS NEWSLETTER	0.00	4.35
E-ZZP-7164-0004	PRINT - KYOCERA CONTRACT/COPY COSTS	1,294.66	10,468.24
E-ZZP-7164-0005	PRINT - ADMIN / YLM	1,495.15	12,828.15
E-ZZP-7164-0006	PRINT - EXPENSES & FACULTIES RECHG	(4,148.30)	(45,181.10)
E-ZZP-7164-0007	PRINT - TONER / STAPLES	0.00	172.86
E-ZZS-7199-0001	FEES - ID CARDS	0.00	6,117.00
E-ZZS-7199-0004	YEARBOOK 2022	0.00	102.50
E-ZZS-7199-0005	YEARBOOK 2023	0.00	1,875.00
E-ZZZ-7136	WS - FREIGHT	1,315.49	10,486.52

1:NURIOOTPA HIGH SCHOOL  
General Ledger Profit and Loss for Current Year, period 10

FINGLPL1

Account	Description	PTD Posting	YTD Posting
E-ZZZ-7160	WS - POSTAGE	0.00	4,117.84
Total for SUPPLIES AND SERVICES		234,625.30	1,193,203.35
GLOBAL BUDGET EXPENSES			
E-ZDO-73133	GB-TELEPHONE CHARGES-RENTAL	0.00	3,132.16
E-ZDO-73134	GB-TELEPHONE CHARGES-LOCAL CALLS	0.00	575.69
E-ZDO-73136	GB-TELEPHONE CHARGES-MOBILE PHONES	417.14	4,421.48
E-ZDS-71111	GB-SAL/WAGES-TEACHERS	925,314.72	10,236,028.44
E-ZDS-71112	GB-SAL/WAGES-ANCILLARY	213,250.67	2,634,005.21
E-ZDS-71114	GB-SAL/WAGES-TRT	35,220.00	482,807.50
E-ZOB-73512	GB-SITE FUNDED WORKS	10,030.00	16,733.44
E-ZZF-73288	GB-WASTE DISPOSAL	550.23	16,030.75
E-ZZF-73511	GB-BREAKDOWN MAINTENANCE	44,039.82	268,348.77
E-ZZI-75177	GB-MICROSOFT LICENCE RECHARGE	8,493.88	8,493.88
Total for GLOBAL BUDGET EXPENSES		1,237,316.46	13,670,577.32
FACILITIES AND UTILITIES EXPENSES			
E-ZZF-7210	FACIL - GROUNDS IMPROVEMENTS	213.64	10,005.25
E-ZZF-7220	FACIL - CLEAN EXP /TOILETRIES	0.00	11,344.12
E-ZZF-7225	FACIL - CLEANING ONGOING	3,703.11	163,250.70
E-ZZF-7226	FACIL - CLEANING PERIODICAL	30.36	20,415.44
E-ZZF-7245	FACIL - FUEL EXPENSES	505.65	3,029.37
E-ZZF-7250	FACIL - GROUNDS MAINTENANCE	219.68	3,139.21
E-ZZF-7255	FACIL - KEYS	0.00	315.46
E-ZZF-7260	FACIL - GAS COSTS SCHOOL	166.83	1,258.36
E-ZZF-7275	FACIL - MACHINERY MAINT AG/GROUNDS	198.00	11,373.97
Total for FACILITIES AND UTILITIES EXPENSES		5,037.27	224,131.88
FINANCIAL EXPENSES			
E-ZZZ-7410	WS - BANK CHARGES	264.88	5,143.18
Total for FINANCIAL EXPENSES		264.88	5,143.18
EMPLOYEE EXPENSES			
E-CSM-7335-0001	STEM LEARN CAREER DEVELOPMENT	0.00	460.00
E-ZDS-7345	STAFF - WWCC HISTORY CHECKS	0.00	59.50
E-ZZT-7394	T&D - W/S MANAGEMENT	980.00	13,274.43
Total for EMPLOYEE EXPENSES		980.00	13,793.93
OTHER OPERATING EXPENSES			
E-ZZZ-7620	WS - BAD DEBT EXPENSES	0.00	1,213.43
Total for OTHER OPERATING EXPENSES		0.00	1,213.43
PARENT CONTRIBUTION EXPENSES			

1:NURIOOTPA HIGH SCHOOL

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## General Ledger Profit and Loss for Current Year, period 10

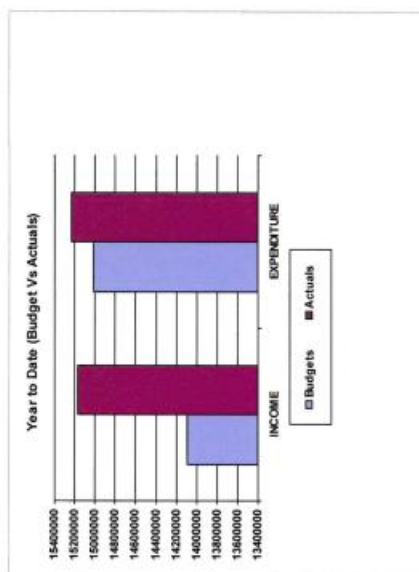
Account	Description	PTD Posting	YTD Posting
E-CXC-7910-0006	SNOW TRIP	550.00	54,597.73
E-CXC-7910-0007	CAMP - OUTDOOR ED	50.73	3,151.84
E-CXC-7910-0008	SRC CAMP EXPENSES	0.00	433.64
E-CXC-7910-0015	CAMP CONTINGENCIES	0.00	477.28
E-CXC-7910-0016	YR 7 CAMP	0.00	61,439.87
E-CXE-7930-0001	EXCURSION - SPORT	240.00	13,158.70
E-CXE-7930-0002	EXCURSION - ART	0.00	597.09
E-CXE-7930-0003	EXCURSION - DRAMA	0.00	1,662.72
E-CXE-7930-0008	EXCURSION - SCIENCE	0.00	885.00
E-CXE-7930-0011	EXCURSION - INCLUSIVE EDUCATION	0.00	566.64
E-CXE-7930-0014	OPERATION FLINDERS	0.00	2,654.15
E-CXE-7930-0020	EXCURSION - OUTDOOR ED	0.00	2,583.96
E-CXE-7930-0021	EXCURSION- INCLUSIVE ED SWIMMING	378.18	1,120.00
E-CXE-7930-0025	EXCURSION - IEC BOWLING	373.10	699.95
E-SGE-7940-0003	YEAR 8 BUDGET	0.00	15.00
E-SGE-7940-0004	YEAR 9 BUDGET	0.00	165.59
E-SGE-7940-0008	YEAR 7 BUDGET	38.32	38.32
E-SGE-7940-0009	YR 12 SPORTS DAY TOPS	0.00	2,979.55
E-SGE-7940-12FO	YR 12 FORMAL 2023	0.00	1,818.18
E-SGE-7940-12GN	YEAR 12 BUDGET	545.45	7,831.37
E-SGE-7940-B00K	BOOK CLUB - SCHOLASTIC	0.00	132.00
<b>Total for PARENT CONTRIBUTION EXPENSES</b>		<b>2,175.78</b>	<b>157,008.58</b>
<b>DEPRECIATION AND AMORTISATION</b>			
E-CAA-7530	KILN - DEPREC EQUIPMENT	0.00	423.94
E-CTD-7530	ENGRAVER - DEPREC EQUIPMENT	0.00	4,646.25
E-CTT-7530	LATHES - DEPREC EQUIPMENT	0.00	1,785.51
E-CTW-7530	CNC ROUTER - DEPREC EQUIPMENT	0.00	1,025.09
E-ZOZ-7530	TTC - DEPREC EQUIPMENT	0.00	4,021.41
E-ZZF-7530	FACIL - DEPREC EQUIPMENT	0.00	7,970.37
E-ZZI-7530	INFO SYSTEM - DEPREC EQUIPMENT	0.00	7,852.27
E-ZZI-7590	INFO SYSTEM - DEPREC AUDIO VISUAL E	0.00	6,246.40
E-ZZF-7530	PRINT - DEPREC EQUIPMENT	0.00	5,512.76
<b>Total for DEPRECIATION AND AMORTISATION</b>		<b>0.00</b>	<b>39,484.00</b>
<b>Total Expenses</b>		<b>1,480,399.69</b>	<b>15,304,555.67</b>
<b>Surplus or (Deficit) funds</b>		<b>(266,861.83)</b>	<b>13,756.61</b>

INCOME (Variance = Actuals - Budget)	CURRENT MONTH - Oct				YEAR TO DATE - 2023				ENDING YEAR FORECAST			
	Budget		Actuals		Budget		Actuals		Budget for Year		Estimated	
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
RESOURCE ENTITLEMENT STA	1,150,231	1,152,344	1,173,785	72,849	13,554,411	13,411,591	13,352,841	15,538,252	16,310,895	16,168,175	(142,720)	(142,720)
PARENT CONTRIBUTIONS	6,000	7,255	224,286	(134,515)	493,047	420,804	615,946	678,102	801,280	529,037	(72,243)	(72,243)
OTHER INCOME SOURCES	1,545	1,874	5,929	565	43,545	39,913	60,552	105,800	49,000	45,368	(3,632)	(3,632)
NON BUDGET - REVENUE	0	51,731	10,244	(3,360)	0	1,281,786	66,015	135,000	0	1,281,786	1,281,786	1,281,786
ACCURED RECURRENT FUNDIN	0	(22,217)	6,884	(18,647)	0	0	27,357	62,500	0	0	11,221	11,221
TOTAL INCOME	1,157,776	1,190,986	1,173,785	14,563	14,091,003	15,165,415	15,229,022	17,785,238	16,961,175	18,035,587	1,074,412	1,074,412
EXPENDITURE (Variance = Budget - Actuals)	Budget		Actuals		Budget		Actuals		Budget for Year		Estimated	
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
SALARIES	1,246,634	1,173,785	1,173,785	72,849	13,042,983	13,352,841	13,352,841	15,538,252	15,846,110	15,846,110	(309,858)	(309,858)
CURRICULUM MAINTENANCE	89,781	224,286	224,286	(134,515)	624,478	615,946	615,946	678,102	669,570	669,570	8,532	8,532
ADMINISTRATION	6,404	5,929	5,929	565	93,719	60,552	60,552	105,800	72,633	72,633	33,167	33,167
SITE FUNDED WORKS	6,884	10,244	10,244	(3,360)	121,233	66,015	66,015	135,000	79,782	79,782	55,218	55,218
FACILITIES	4,948	1,727	1,727	3,221	52,954	27,357	27,357	62,500	36,903	36,903	25,597	25,597
UTILITIES & MAINTENANCE	53,855	49,269	49,269	4,587	455,030	503,042	503,042	533,650	581,662	581,662	(48,012)	(48,012)
OTHER EXPENDITURE	52,943	8,948	8,948	43,995	625,285	346,112	346,112	733,935	454,761	454,761	279,174	279,174
NON BUDGET - EXPENSES	0	5,989	5,989	(5,989)	0	0	257,157	0	257,157	257,157	(257,157)	(257,157)
TOTAL EXPENDITURE	1,461,539	1,480,186	1,480,186	(18,647)	15,015,683	15,229,022	15,229,022	17,785,238	17,998,578	17,998,578	(213,339)	(213,339)
NET TOTAL	(303,763)	(289,200)	(289,200)	14,563	(924,679)	(63,607)	(63,607)	(824,063)	37,009	37,009	861,073	861,073

Cancelled Cheque Adjustment: 0  
 Closing Balance Forecast: 2,305,793  
 Closing Balance YTD: 2,205,177  
 Non Budget Revenue 51,731  
 Non Budget Expenses 5,989  
 45,742  
 Net spent due to staff laptops and invoices for over budget curriculum and ICT submissions  
 \* (Denotes Forecast Actuals have been edited, See Variance notes for explanation)  
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**FUNDS AVAILABLE RECONCILIATION**

Cash at Bank	160,425	
Add All Investments	2,044,753	2,205,177
Add P21 Accrued	(37,017)	
Add Prepayments	0	
Add Receivables	97,056	
Less Payables	(771)	
Less Liabilities - ShortTerm	(12,879)	
Less Liabilities - GST	(22,221)	
Less Committed Investments	13,589	
<b>Closing Balance:</b>	<b>2,287,498</b>	
Purchase Order Commitments	71,435	
Liabilities - Long Term	0	
Reserves	0	



\* (Denotes Forecast Actuals have been edited, See Variance notes for explanation)

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### APPENDIX 3: CHAIRPERSON'S REPORT

Another fabulous year at Nuriootpa High School comes to an end. It has been a pleasure to be involved with Governing Council for another year, it has been rewarding yet presented a number of challenges over this time. The Governing Council is made up of parents and community members, who are dedicated and willing to sacrifice their time to ensure the school has the governance required to be successful. Thank you to all of the members for the input and support.

Projects which the Governing Council have continued to be involved with include implementation of the new mobile phone policy, implementing changes to the student awards, applying for funding for new sunshades which will be installed in the near future, developing the bullying prevention action plan with implementation to occur in the near future and the official opening of the new toilets.

There are a number of projects that are ongoing conversations at Governing Council including parking and also safety of our students when they are crossing the roads. These projects continue to be progressing and will remain on the agenda until these crucial issues are resolved.

I have been a member of Governing Council since 2019 and chair for this current year. Being on Governing Council has allowed me to develop a deeper understanding of what is required to ensure that our students and staff, who are the priorities, have the best opportunity to reach their potentials. At times, this includes robust discussion whilst also allowing for some friendly interactions and laughter.

Best wishes to staff, students, parents and caregivers for a wonderful 2024.

**Belinda Haeft**

**Governing Council Chair 2023**



## APPENDIX 4: PRINCIPAL'S REPORT

### Good news Stories and Congratulations

1. We had a message from a community member in Angaston:  
*I would like to commend 2 students who helped my husband when he had a fall In Cross St Angaston.  
Their names are Freya and Finn. I do not know their surname. Today they dropped chocolates in with a note to hope he is feeling better What a wonderful example of a caring community. If you can find these lovely people say a big grateful thank you from us.*
2. **Maddelenah Porcelli** (year 7) was assessed by the Australian Music Examination Board, through the University of Adelaide recently. She played all three of her pieces from memory and was also examined on singing (pitch and timing) and music theory. She achieved an A+ (High Distinction).
3. **National School Wine Competition Wine Labels**  
Maisie Brown's Barossa Cabernet label received a gold with an impressive 95/100 winning the competition overall! Miyu's Barossa Scholar label gained a silver medal with a score of 93/100 coming in second place.
4. **IEC Celebration Assembly**  
This was a beautiful ceremony to celebrate the achievements of our IEC students this year. Many parents/carers attended. It was held in the Performing Arts room – this was great for the acoustics for some of our students and parents and allowed for students to be able to watch and hear a great video and slide show. Students were very excited about their awards. It was also fantastic to hear from 4 students about their highlights for the year. This was followed by morning tea in the area near O8. Congratulations to the IEC team on your achievements with the students this year.
5. **Year 11 Assembly** – it was yet another great assembly celebrating the achievements of our students and run by students. Mr Magarey's speech was very good – he started with one generated by AI and then continued on – very entertaining.
6. **Wine Launch**  
A huge congratulations to all involved with this event – it was outstanding. In my opening speech I shared  
*In the words of the American clergyman and author, Edward Everett Hale,  
Coming together is a beginning  
Keeping together is progress  
Working together is success*  
*The Nuriootpa High School Wine Program is such an example of working together being success ...  
Very few schools could talk about the partnerships they have that enable them to run a pathways program that expands our school curriculum in a meaningful and practical manner. Your sponsorship of our Wine and Vines curriculum enables us to have a rich and engaging curriculum. You represent all aspects of the wine industry and provide opportunities for our students to develop the skills needed to work in the wine industry when they leave school. Throughout the evening we will highlight and thank you as sponsors and celebrate our partnership.*  
This event celebrates the work done throughout the year. Thank you to The Ag faculty, the Wine Committee, Noah Tilley and some Year 12 students for the Music, Arlon Hall and the Arts staff for supporting the students with the wine labels, SRC (hosting the event), the groundspersons, Phil and Richard (bar staff), Tennille Burgess and Deb Robertson, Nathan O'Connor for the PowerPoint, Toni for the biscuits and John Barkley for MCing the event.  
There were 2 major aspects to the event:
  - The catering - Danielle Langhorn, Sharyn Hodges, Ella (practicum teacher) and the Year 11 Hospitality class did an amazing job with the food. Danielle worked very hard with this class in planning and making this food – a big challenge. There was very positive feedback from those attending. Congratulations and thank you Danielle.
  - The wine – Milly did another outstanding job this year. The venue looked superb, the high involvement of the students who spoke very articulately about the wine industry and the overall flow of the evening. Congratulations and thank you Milly. Milly continues to be mentored/supported by Dave Bowley and we continue to thank him too for his commitment to the program and contributions on the night.
7. Well done to **Hollie Preston** who has been selected as Eudunda's young rural ambassador. Hollie has attended & entered things into the Eudunda Show since Preschool. She has helped the Eudunda Show Committee when asked or needed and had been invited to represent the Eudunda Show. She attended an opening ceremony & made a short speech to introduce herself & attended the official Eudunda show day lunch.
8. **Wine Successes (thanks Milly for sharing this)**  
In the world of winemaking, where each bottle tells a story of dedication and craftsmanship, our school has once again proven that excellence is not just a goal, but a tradition. The results are in, and we are thrilled to

share the outstanding achievements of our students at this year's Barossa Wine Show and the National Schools Wine Competition.

At the Barossa Wine Show, our 2022 Barossa Class took centre stage, earning a remarkable 92 Silver, a testament to the meticulous care and skill that went into its creation. The 2022 Cabernet followed closely behind, securing an impressive 85 Bronze. It's a proud moment for our school to stand alongside the best in the Barossa and shine brightly.

But the journey didn't end there. Our students continued to make waves at the National Schools Wine Competition, where the competition was fierce and the standards were set high. The results speak volumes:

- 2022 Barossa Cabernet: 87.0 Bronze
- 10 Year Tawny-Barossa Class (Kevin Braunack and Marcus Schulz): 92.0 Silver
- 2022 Barossa Class: 95.0 Gold
- 2022 Barossa Scholar: 90.0 Silver

And the pinnacle of our success, the coveted title of BEST WINE COMMERCIALY PRODUCED By a school was claimed by our exceptional 2022 Barossa Class. To secure the first position in such a prestigious category is a true testament to the skill, passion, and commitment of our students.

As we eagerly await the results for our wine labels, we keep our fingers crossed with anticipation. The recognition and accolades received so far underscore the dedication of our students and the unwavering support of our school community.

In every bottle, there is a story, and ours is one of triumph, perseverance, and a commitment to excellence. We commend the hard work, passion, and resilience of our students and educators who have once again showcased the incredible talent emerging from our school. Here's to a vintage year of success, and to many more to come!

*A sincere congratulations and thanks to Milly and the team for your outstanding work. Thanks also to David.*

## Staffing for 2024

### Teaching:

- Congratulations to Penny Chancellor who has won an ongoing role as Director of NASSSA. We have advertised the position internally for the next 12 months and then we will advertise the position externally for 5 years (or longer). We will then advertise any subsequent positions internally for the next 12 months.
- Congratulations to Rainer Kahl on winning the Tech Studies leader for the next 5 years.
- Congratulations to Caroline Bey who has won the HASS/Languages leader for the next 5 years.
- Congratulations to the following staff who have gained teaching positions at other schools:
  - Nathan Lambert who has won a teaching position at Seaford.
  - Chris Munker how has won a teaching position at Faith.
  - James O'Keefe who has won a contract at Para Hills High School.
  - Mercy Edeh who has won a position at Findon High School.
  - Dayna Curtis who is moving to Winton School in Queensland.
- Year Level Managers for 2024 have been appointed:
  - Year 7 Year Level Manager – Kate Rix
  - Year 8 Year Level Manager – Marie Frahm, a new teacher coming from Pt Augusta
  - Year 9 Year Level Manager – Kellie Allen
  - Year 10 Year Level Manager – Jess West
  - Year 11 Year Level Manager – Angus Magarey
  - Year 12 Year Level Manager – Asher Hausler
- SRC manager and teacher have now been appointed: Arlon Hall; is the manager and Blake King is the teacher.

### SSOs/GSEs:

IEC: Lisa Minopoulos, Bob Hayden, Roz Corneliusen, Lisa Stagg, Robyn Knights & Gaynor Saegenschmitter

Mainstream Classroom: Rob Wilson, Tammy Hocking, Jacob Judd, Brooke Weber & Narelle Rosenzweig

Science: Sonya Abdelmalek

Library: Karen Norton

Senior school – Deb Robertson

Student Services: Megan McDonald

Uniform Shop & IEC: Michelle Rose

Front Office, Student Services & Home Ec: - Katrina Hogarth from Playford International College

ASETO: Brooke Klose

### **Students with Mental Health Issues**

As we have some students who have severe mental health issues that are requiring more ambulance callouts, we asked the department's SWISS (Social Work Incidents Support Service) to come to our school debrief some recent incidents and provide any further advice around our processes in working with these students. They provided us with some ideas to go forward with – most of their advice is already being implemented by our Wellbeing Team – we are lucky to have such a strong team.

### **Staggered Start to 2024**

This has now been approved by Governing Council and the Education Director – we will share this with families next week. Inclusive Education Centre, Year 7 and Year 12 students will start on Monday January 29<sup>th</sup> and Years 8 – 11 inclusive will start on Tuesday January 30<sup>th</sup>.

### **High tables in Quads – move to Maths, Science, Resource Centre, ...**

We are currently replacing the high tables in the Quads with desks to make more room in the classrooms. We have not been able to source enough desks to start the new year but will put them in the rooms as we receive them.

### **Perspective Survey**

Feedback from the Staff Perspective Survey has led the working party to consider how we can improve the use of DayMap for staff. The working party has proposed several changes such as the number of codes we use for not being in classes, adding mobile phone confiscation to a student's record and the ability to do a Wellbeing Team referral via DayMap.

### **Parents In Education Grant**

We are awaiting the outcome of this application – we applied for **\$5,000 for Whole School Community Bullying Prevention Policy in Action**. We understand the minister will be announcing outcomes soon.

### **Feedback from Secondary Alliance Meeting**

Brent and I attended parts of this meeting via Teams. Brent provided the following notes about the department's use of generative AI in education.

The department has created EdChat, a DfE created bot. This was:

- Established with support of steering committee
- Established as an alternative to ChatGPT
- Leveraging on Microsoft's commercial arrangement with OpenAI
- Leveraging on existing DfE technology investment.

There are built in guardrails of data security, safety and privacy

- EdPass is the first guardrail –this sorts staff/students into access groups
- Microsoft Azure – content safety service (filtering system) – logs interactions and either passes the command on to tool or blocks command
- EdAnalytics Hub – data lake – builds up a profile of logs – connects to PowerBI to analyse data.

The proof of concept has been tested in 8 pilot schools.

Being used as a tutoring program, assisting students to get up to par and for summarising large text to use for research.

### **SIP Progress**

At the Pupil Free Day on Wednesday week 8, Nat Noack led a session on Task Design, aligning this with the reflection on the Australian Curriculum version 9. She connected this to:

- our Site Improvement Plan with respect to the focus areas of Priorities in using Learning Intentions, Success Criteria, Feedback, Questioning and Differentiation.
- Small data - Making assumptions of students, importance of formative assessment, unpacking and applying data, two-way feedback
- Content Area Literacy –
  - Writing – understanding text types & how to teach them; Connecting thinking, speaking, listening to writing; Using a teaching and learning cycle
  - Reading – familiarity with and navigating text types, non-fiction texts, graphic organisers
  - Vocabulary – specific, contextualized, repetition and application

Nat then challenged staff to consider :

- Purpose of the Task
  - assessment **for** learning?
  - **of** learning?
- The task's connection to prior and future learning

- The writing demands (identified text type)
- The reading demands (Before/During/After)
- The skill or content demands

During the session, Nat referred to the DfE Genre Maps. These outline the different types of texts found across each subject area. As a school we had done some work with Stephen Graham. The department now has a Content Area Literacy document. Staff worked in faculty groups to reflect on their current tasks and also to begin looking at/discussing the different writing demands within their subjects using the DfE Genre Maps.

All learning areas were very positive about the day and are keen to consolidate this work next year before we progress with the Questioning and Feedback components of the SIP.