

NURIOOTPA HIGH SCHOOL
GOVERNING COUNCIL MEETING MINUTES
Monday 15 May 2023 7.00 pm
Resource Centre

Members: Peter Lange, Monique Lloyd, Donna Baumann, Paula Brennand, Belinda Haeft, Kelly Neldner, Gary Pentland, Amy Heinicke, Tina Sayce, Dee Deshong, Katie Taylor, Linda Richardson, Kerrie Fox, Renae Porcelli, Peter Burgemeister, Martin McCarthy
Staff: Gerri Walker, Annette Ryan, Ann-Marie Ward
SRC: Peter Feaviour, Jo Linke

Governing Council Statement of Acknowledgement

We acknowledge the Traditional Owners of country throughout Australia and recognise their continuing connection to land, waters and culture. We pay our respects to their Elders past, present and emerging.

Chair: Belinda Haeft

Secretary: Monique Lloyd

Members present: Peter Lange, Monique Lloyd, Donna Baumann, Belinda Haeft, Amy Heinicke, Tina Sayce, Dee Deshong, Katie Taylor, Linda Richardson, Peter Burgemeister, Martin McCarthy, Gerri Walker, Annette Ryan, Ann-Marie Ward, Peter Feaviour, Jo Linke

1. Welcome and Apologies:

Welcome: Martin McCarthy

Apologies: Kelly Neldner, Kerrie Fox, Paula Brennand, Renae Porcelli

2. Minutes from previous meetings 14 February and 21 March 2023

14 February 2023

Moved: Tina Sayce

Seconded: Julie Flatman

21 March 2023

Moved: Tina Sayce

Seconded: Julie Flatman

3. SRC Report – refer to Appendix 1

4. Learning Session: FLO Update – Tailored Provision Tool

5. Business Arising from Minutes

Item	Response
Traffic on roads adjacent to school	Richard Medhurst, Civil Engineer & Barossa Council staff have commenced the traffic study. Thanks to the Barossa Council for taking the lead on this work.
Student Awards	<p>Working party:</p> <ul style="list-style-type: none">GC - Monique Lloyd and Kelly NeldnerSRC – Peter Feaviour, Jo LinkeStaff – Carolyn Haswell and Jenny Howard <p>Governing Council agreed for the Sub-Committee to continue to meet to discuss the awards criteria, whether a 1st and 2nd place be provided and the monetary value. GC to be provided information about the awards, criteria and monetary value of the award</p> <p>Ann-Marie to include Award Monetary amounts on list below.</p> <p>Letters for sponsorship for this year have been forwarded to sponsors - work on monetary amounts and criteria to continue by the Working Party for 2023.</p> <p><i>Need clarification whether there are 2 Best All Rounders – previously male and female or ...</i></p> <p>School has applied for Co-op funding for 2023 – explained that we are looking at the criteria.</p> <p>Next Meeting May 15th 6:30pm</p> <p>Motion to be considered by Governing Council: That Governing Council receive a list of all awards. That all awards that were gender based will now be awarded as 1 award for the top student and no runner up awards be given.</p> <p>Refer to attached List of Awards</p>

Suggestion of a drone tour to post on social media to showcase the new buildings	Propose a local photographer to do a photo shoot once building projects finished – after completion of IEC playground. On hold.
FLO	Refer to Learning Session Bruce Hall has been appointed to replace Kim Dawes who moved to Trinity College at the beginning of week 2 this term.
New siren update	All rooms/buildings are now connected to the new occupant warning system.
Upgrade funds to increase outdoor learning spaces	Federal funding grant – our application was successful for 6 outdoor shelters for outdoor learning.
New Toilets Update	Fleetwood are the successful tenderer. Site works to commence late May – completion late July.
Therapy Dog	On hold – acting Assistant Principal. Jenelle's replacement to do consultation with community
Mental Health Support Worker	Our school will be included in the next round of recruitment for a School Mental Health Practitioner. The schools involved in the next round of recruitment are: Barossa – Yorke – Mid North <ul style="list-style-type: none"> • Kadina Memorial School • Nuriootpa High School • Moonta Area School • Kapunda High School The School Mental Health Service (SMHS) is undergoing a recruitment drive for Allied Health Practitioners to be based in our school, with commencement onsite likely in Term 3 if the position is filled.
Moving of Tanks	<ul style="list-style-type: none"> • 1st quote \$25K. We are awaiting a second quote.
Governing Council Training	<p>This training covers:</p> <ul style="list-style-type: none"> • governance vs management • role and functions of governing councils • membership composition • office bearers • committees • meeting procedures • legal obligations and conflict of interest • dispute mediation • information privacy principles • engagement vs consultation vs representation. <p>At last meeting we agreed that members would do the training online. Governing Council members can access the online training through this hyperlink: online GC training</p> <p>Request that GC members complete prior to the next Governing Council meeting</p>
Sun Smart Policy – is it a requirement for high school students	<p>The current stance by the Department under the Inclement weather and sun protection information is that high school students are strongly encouraged to wear hats when out in the sun.</p> <p>This information is currently under review and DfE are working with the Cancer Council to re-write it. The Cancer Council have provided the Department links to their information which does state that all school students are required to wear hats. However, the Department has not adapted this direction as yet.</p> <p>DfE understands the information provided can be confusing and seem contradicting and they will be providing further updates as the review continues.</p>
IEC playground – shade needs to be explored	Kidsafe have completed an inspection of the playground – Ann-Marie is following up identified issues, including shade audit.
Working with children check, RAN training, covid vaccination	Ann-Marie has sent an email in regards to GC requirements – please let her know your status.
Mobile Phone and Mobile Device Policy	<ul style="list-style-type: none"> • Policy has been sent to all parents/carers • Assemblies with all students • Some exemptions have been applied for

6. Finance Report – See Appendix 2

7. WH&S

Item	Response

8. General Business

Item	Response
2023 SIP	Please refer to progress against this in the Principal's Report
Staff Car Park	Ann-Marie and Gerri are meeting with the project officer on Monday May 15 th for update. SCAP – advised that there is a requirement for 74 car parks. They will complete further reviews of suitable space.
Data for 2023 – end of semesters 1 and 2	Defer

9. Reports/Committees

- Chairperson Report: NIL
- Principal report – refer to Appendix 4
- Moved: Tina Sayce
- Subcommittees:

Seconded: Peter Lange

All in favour. Carried

Committee	Report
Canteen Committee Meet Week 5 Wednesdays at 3.30pm Linda Richardson, Dee Deshong, Ann-Marie Ward	Haven't met since last meeting
Uniform Committee Meet Week 6 Wednesdays at 1.10pm Rena Porcelli, Ann-Marie Ward, Tina Sayce	Haven't met since last meeting
Finance Committee Meet Weeks 2 & 7 Tuesdays at 3.30pm Amy Heinicke, Peter Lange, Ann-Marie Ward, Gerri Walker, Julie Flatman	Refer Appendix 2
Wine Committee Meet Weeks Peter Lange, Gary Pentland, Gerri Walker	Next Meeting Monday 15 May
Building and Grounds Committee Meet Week 6 Wednesdays at 3.30pm Belinda Haeft, Ann-Marie Ward, Gerri Walker	Haven't met since last meeting
Fundraising Committee – Meetings TBC Paula Brennand, Kelly Neldner, Ann-Marie Ward, Kerrie Fox	Haven't met

10. New Business

Task	Person Responsible/Result
Foundation Barossa	Amy to send through to GC information regarding grants/scholarships and other things that Foundation Barossa provides
Canteen	Query re the length of the lines. A Bain Marie is still being planned to be placed to on the opposite side to offer a secondary line that should help to alleviate the line up and speed up the flow.

11. Correspondence –

12. Actions from Meeting

Task – Gerri to provide information from DECD in regards to the schools capacity	Person Responsible/Result Gerri
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13. Other Business

14. Meeting Closed at 8:30pm

Meeting Dates 2023

- June 19
- August 7
- September 11
- October 30
- November 13
- December 4

APPENDIX 1: SRC REPORT

ANZAC Day

We were super happy with how everyone in the SRC had a part to play, last week we gave a few pointers to the group about public speaking and answered some questions people had about speaking such as when do they wait for the audience.

Krystal and I went to the Nuriootpa dawn service, marched in the march, and laid a wreath on behalf of the school.

Feminine Hygiene

Female students have been sent two daymap messages explaining that behaviour needs to improve in bathrooms otherwise we cannot replace the containers of products in the bathrooms. The messages remind students that products are available in student support and by Tennille's desk and we have the feminine hygiene group stocking these up.

Mobile phone policy

- The assembly went well.
- I haven't personally heard much debate over it as students have finally understood that it is a government policy and we are going as light as possible so they need to suck it up.
- There was a petition going around about getting rid of the ban for a joke.
- Are we allowed our phones down the street at lunch time?
- When getting our phones out of our bag to take it somewhere (down the street or in a locker) how are we not going to get it taken away? Or stop people from lying to teachers about they are just walking to the locker?

Year 7s

We had our first meeting with them in week 1. They are a good group and we hope they are great additions to the SRC and continue through for years to come.

Casual day

Planned to be week 4 Friday and Week 8 Friday of this term

Week 8 Friday will be pyjama day selling garlic bread and maybe hot chocolate. This is one of the best casual days and garlic bread is a favourite!

Week 4 Friday will be a usual casual day, we are deciding what day we donate to charity and keep to our own funds.

Funding for us will be for our major projects, mainly grounds with shelters and benches.

Grounds

Yay! We got the grant for grounds around the school.

- Blue gums project is starting up again.
- The rings look trashy as the colour has half come off. This problem will reoccur because they aren't painted properly. We are hoping to powder-coat the rings for a more permanent solution.

Water fountains

YAY! They are on the way and should be installed this week

SRC Achievements

We would like to congratulate Travis Varcoe who is away in Perth playing in the National Charter Baseball tournament. Jo who is going away in week 8 to play in the national indoor cricket championships in QLD for South Australia.

APPENDIX 2: FINANCE REPORT

1. Business Manager's Report and Financial Reports

The following reports are tabled and discussed at Finance Committee Meeting 21/3/23

- Profit and Loss statement Period 3
- Balance Sheet Period 3

CANTEEN:

ACCOUNT	PERIOD 3 AMOUNT \$
SASIF	\$ 103,929.13
Cash at Bank (Cheque Account)	\$ 16,770.79

SUMMARY OF FINANCIAL PERFORMANCE

Period 3 shows a Surplus \$1,969.25 and YTD Deficit \$489.26

The Principal and Business Manager will continue to monitor the Canteen and will report again to next GC meeting.

SCHOOL: PERIOD 3

ACCOUNTS AS END OF	PERIOD 1
SASIF NHS	\$2,539,522.31
Cash at Bank (cheque Account)	\$ 268,614.13
Accrued Recurrent Funding: NHS OWED DFE	\$ 91,377.91

GRANTS	
Beginning teacher support funding	\$ 38,404.85
Facilities – adjustment – reimbursement for hearing system lanyards	\$ 300.00
TRT reimbursement – ECT program – Mentor and attendance	\$ 3,522.00
TRT reimbursement – ECT program – Mentor release online modules	\$ 2,348.00
TRT reimbursement – national certification – assessor release	\$ 587.00
IESP funds	\$ 88,012.04

SUMMARY OF FINANCIAL PERFORMANCE

Period 3 shows a Deficit \$198,831.26 and a YTD Surplus \$802,603.61

Other Revenue in Period 3 (items over \$1,000 listed):

Outdoor ed excursion	\$ 1,369.00
Materials & Services Charges	\$ 16,082.00
SRC – Sports day BBQ	\$ 2,119.80
SRC – IEC Sports day slushy	\$ 1,870.80
Uniform sales	\$ 9,190.89
Photo commission	\$ 3,487.18
Wine sales	\$ 2,724.45

Notable spending (over \$1,000) includes:

Library - consumables	\$ 1,155.15
Library - resources	\$ 3,222.70
PB4L – consumables	\$ 1,000.00
English - consumables	\$ 1,747.85
PE - consumables	\$ 1,634.20
High performance football	\$ 1,000.00
Maths - consumables	\$ 1,648.30
IEC - consumables	\$ 4,133.67
VET	\$ 6,865.05
Science - consumables	\$ 1,354.24
Wine - consumables	\$ 1,079.06

Metal - consumables	\$ 8,109.04
Electronics - consumables	\$ 2,870.66
Electronics - resources	\$ 3,724.91
HASS - consumables	\$ 1,235.90
FLC	\$ 1,184.32
Admin – minor equipment	\$ 1,936.88
Info systems – computer replacement	\$ 3,330.00
Info systems – licences	\$ 1,099.00
Print - paper	\$ 2,545.40
Print – copy costs	\$ 1,690.66
Print – Admin / YLM	\$ 4,211.65
Student ID Cards	\$ 5,350.00
Waste Disposal	\$ 3,405.58
Yearbook	\$ 6,574.00
Freight	\$ 1,100.47
Breakdown Maintenance	\$ 27,429.30
Facilities – grounds improvements	\$ 1,302.84
Cleaning	\$ 17,727.51
Cleaning - periodical	\$ 19,905.53
Sport excursion	\$ 1,715.00
Year 12 sports day tops	\$ 2,979.55
Year 12 formal	\$ 1,818.18

GOVERNING COUNCIL REPORT

** Variances to budget for MARCH

Under Budget

- Parent Contributions: received \$3,540 less than cash flowed
- Curriculum maintenance: general savings
- Administration: general savings
- Site Funded works: general savings
- Facilities: general savings
- Utilities & Maintenance: general savings
- Other Expenditure: general savings

Over Budget

- RES: Global Budget: received \$44,826 more than cash flowed
- Salaries: Overspent Tchrs \$128 SSOs \$639 & TRTs \$61,021 from what was cash flowed.
- Other Income sources: received \$29 more than cash flowed

Non Budget revenue: no budget – offset by Non Budget Expenses

Non Budget Expenses: no budget – offset by Non Budget revenue

Overall for March: Income: received more than cash flowed and expenses were less than cash flowed

Uniform Shop

NURIOTPA HIGH SCHOOL - Company 1 24/04/2023 1:12:14 PM						
Uniform Shop - Ann-Marie Ward - Budget Manager's Report for Current Year						
Account Details	Budget	PTD	Committed	YTD	Balance	
<u>Expenses</u>						
E-ZUU-7199-0002 UNIFORM SHOP- COST OF GOODS	\$0.00	\$8,087.90	\$76,423.97	\$18,850.88	(\$95,274.83)	
Sub-Totals	\$0.00	\$8,087.90	\$76,423.97	\$18,850.88	(\$95,274.83)	
<u>Revenue</u>						
R-ZUU-8870-09 UNIFORM SALES	\$0.00	(\$4,096.03)	\$0.00	(\$77,571.71)	\$77,571.71	
Sub-Totals	\$0.00	(\$4,096.03)	\$0.00	(\$77,571.71)	\$77,571.71	
Totals	\$0.00	\$3,991.87	\$76,423.97	(\$58,720.85)	(\$17,703.12)	

For next meeting: Ann-Marie to provide and update of the Materials and Services Charges budget.

Motion: Governing Council accepts and approves the above reports for Period 3

Moved: Amy Heinicke

Seconded: Katie Taylor

All in favour.

Carried.

- Final Budget will be presented at next meeting once April RES is received.
- Materials & Services Charges – statement and 1st letter will be sent to families in week 6 as per Debt Collection Policy process.

11:26AM Friday, 14 April 2023

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2:CANTEEN - NURIOTPA HIGH SCHOOL
General Ledger Balance Sheet for Current Year, period 3

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==== Assets =====		
CASH (CURRENT)		
A-ZNA-1110	CASH AT BANK - CANTEEN	16,770.79
A-ZNA-1150	CASH FLOAT	100.00
Total for CASH (CURRENT)		16,870.79
INVESTMENTS (CURRENT)		
A-ZNA-1210	SASIF INVESTMENT - CANTEEN	103,929.13
Total for INVESTMENTS (CURRENT)		103,929.13
INVENTORIES (CURRENT)		
A-ZNA-1430	INVENTORY - CURRENT	7,601.32
Total for INVENTORIES (CURRENT)		7,601.32
OTHER ASSETS (NON-CURRENT)		
A-ZNA-2930	CANTEEN - COOLROOM	35,216.00
A-ZNA-2931	CANTEEN - ACCUM DEP - COOLROOM	(8,510.53)
Total for OTHER ASSETS (NON-CURRENT)		26,705.47
Total Assets		155,106.71
==== Liabilities =====		
PAYABLES (CURRENT)		
L-ZNA-3210	ACCOUNTS PAYABLE	8,478.30
Total for PAYABLES (CURRENT)		8,478.30
EMPLOYEE ENTITLEMENTS (CURRENT)		
L-ZNA-4310	PROVISION FOR LONG SERVICE LEAVE	1,040.45
Total for EMPLOYEE ENTITLEMENTS (CURRENT)		1,040.45
SCHOOL EQUITY		
F-ZNA-5100	ACCUMULATED SURPLUS	135,069.02
F-ZNA-5110	NET INCOME YEAR TO DATE	(2,458.51)
F-ZNA-5200-0001	REPLACEMENT OF EQUIPMENT	11,008.20
	SURPLUS/(DEFICIT) CURRENT PERIOD	1,969.25
Total for SCHOOL EQUITY		145,587.96
Total Liabilities and Equity		155,106.71

2:CANTEEN - NURIROOTPA HIGH SCHOOL

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General Ledger Profit and Loss for Current Year, period 3

Account	Description	PTD Posting	YTD Posting
OTHER OPERATING REVENUE			
R-ZNA-6850	INTEREST REVENUE	265.69	831.38
R-ZNA-6870-0005	SALES - OTHER	33,492.15	65,025.15
R-ZNA-6870-0006	SALES - SPRIGGY	3,834.26	6,298.51
Total for OTHER OPERATING REVENUE		37,592.10	72,155.04
SUPPLIES AND SERVICES			
E-ZNA-7121	CANTEEN - CONSUMABLES/PAPER PRODUCT	215.38	1,239.82
E-ZNA-7166-0005	SALES -COST OF GOODS SOLD	24,384.18	50,240.26
Total for SUPPLIES AND SERVICES		24,599.56	51,480.08
EMPLOYEE EXPENSES			
E-ZNA-7335	STAFF - SALARIES & WAGES	8,708.08	18,534.24
E-ZNA-7385	STAFF - SUPERANNUATION	1,946.09	1,946.09
Total for EMPLOYEE EXPENSES		10,654.17	20,480.33
FINANCIAL EXPENSES			
E-ZNA-7410	BANK CHARGES	369.12	683.89
Total for FINANCIAL EXPENSES		369.12	683.89
Total Expenses		35,622.85	72,644.30
Surplus or (Deficit) funds		1,969.25	(489.26)

1:NURIOOTPA HIGH SCHOOL
General Ledger Balance Sheet for Current Year, period 3

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==== Assets =====		
CASH (CURRENT)		
A-ZZR-1150	CASH FLOAT FUNDRAISING	400.00
A-ZZZ-1110	CASH AT BANK - SCHOOL	268,614.13
A-ZZZ-1120	PETTY CASH - SCHOOL	100.00
A-ZZZ-1150	FINANCE / UNIFORM SHOP FLOAT	200.00
Total for CASH (CURRENT)		269,314.13
INVESTMENTS (CURRENT)		
A-ZZZ-1210	SASIF INVESTMENT - SCHOOL	2,539,522.31
A-ZZZ-1220	SASIF INVESTMENT - BUILDING FUND	9,908.31
A-ZZZ-1230	SASIF INVESTMENT -C/CTR SCHOLARSHIP	3,373.31
A-ZZZ-1240	SASIF INVESTMENT - FALLAND MUSIC	215.63
A-ZZZ-1250	SASIF INVESTMENT - AJ & CC CHAPMAN	4,836.21
Total for INVESTMENTS (CURRENT)		2,557,855.77
RECEIVABLES (CURRENT)		
A-ZZZ-1310	ACCOUNTS RECEIVABLE	232,934.12
A-ZZZ-1350	PROVISION FOR DOUBTFUL DEBTS	(40,000.00)
Total for RECEIVABLES (CURRENT)		192,934.12
INVENTORIES (CURRENT)		
A-ZBA-1430	SALES - INVENTORY	1,180.90
A-ZUU-1430	UNIFORM SHOP - INVENTORY	199,204.18
Total for INVENTORIES (CURRENT)		200,385.08
GLOBAL BUDGET ASSETS		
A-ZZG-15118	ACCRUED RECURRENT FUNDING	(91,377.91)
Total for GLOBAL BUDGET ASSETS		(91,377.91)
IMPROVEMENTS		
A-ZZF-2560	ASSETS - FACILITY IMPROVEMENTS	50,032.00
A-ZZF-2590	ACCUM DEPREC - FAC IMPROVEMENTS	(21,414.35)
Total for IMPROVEMENTS		28,617.65
FURNITURE AND EQUIPMENT		
A-CTD-2650	ASSETS - TECH EQUIP	49,710.00
A-CTD-2651	ACCUM DEPREC - TECH EQUIP	(12,963.87)
A-CTT-2650	ASSETS- TECH STUDIES	43,794.92
A-CTT-2651	ACCUM DEPREC - TECH STUDIES	(20,336.16)
A-CTW-2650	ASSETS - W/WORK EQUIP	20,501.82
A-CTW-2651	ACCUM DEPREC - W/WORK EQUIPMENT	(11,374.17)
A-ZOZ-2650	ASSETS - TTC	92,245.00
A-ZOZ-2651	ACCUM DEPREC - TTC	(66,452.60)
A-ZZF-2651	FACIL - ACCUM DEPREC EQUIPMENT GENE	(0.01)
A-ZZP-2660	ASSET - PRINT/PHOTOCOPY	55,127.73
A-ZZP-2661	ACCUM DEPR - PRINT/PHOTOCOPY	(27,695.77)
Total for FURNITURE AND EQUIPMENT		122,556.89
COMPUTING AND COMMUNICATIONS		
A-ZZI-2770	ASSET-INFO SYSTEM - NETWORK H/WARE	88,385.09
A-ZZI-2771	ACCUM DEPREC -NETWRK H/W	(71,371.83)
Total for COMPUTING AND COMMUNICATIONS		17,013.26
BUSES AND MOTOR VEHICLES		
A-ZOZ-2810	ASSETS - TTC VEHICLE	8,181.82
A-ZOZ-2811	ACCUM DEPREC - TTC VEHICLE	(7,363.64)
A-ZZF-2810	ASSETS - VEHICLES GENERAL	41,371.27
A-ZZF-2811	ACCUM DEPREC - VEHICLES	(32,306.36)
A-ZZF-2820	ASSETS - VEHICLES/TRACTOR	57,473.99
A-ZZF-2821	ACCUM DEPR - VEHIC/TRACTOR	(23,707.99)
Total for BUSES AND MOTOR VEHICLES		43,649.09
OTHER ASSETS (NON-CURRENT)		
A-CAA-2950	ASSETS - KILN	12,718.18
A-CAA-2951	ACCUM DEPREC - KILN	(5,157.94)
A-CAM-2990	ASSETS - PIANO	15,000.00
A-CAM-2991	ACCUM DEPREC - PIANO	(15,000.00)
A-ROV-2950	ASSETS - VITICULTURE -MACHINERY	13,695.00

1:NURIOOTPA HIGH SCHOOL

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General Ledger Balance Sheet for Current Year, period 3

A-ROV-2951	ACCUM DEPR - VITICULTURE-MACHINERY	(13,695.00)
A-ZZF-2950	ASSETS -MACHINERY DEP AG/GROUND	38,645.45
A-ZZF-2951	ACCUM DEPREC - MACHINERY	(38,645.45)
A-ZZI-2990	ASSETS -INFO SYSTEM - AUDIO VISUAL	115,945.82
A-ZZI-2991	ACCUM DEPREC - AUDIO VISUAL	(26,415.10)

Total for OTHER ASSETS (NON-CURRENT) 97,090.96

Total Assets 3,438,039.04

==== Liabilities ====

OTHER LIABILITIES (CURRENT)

L-ZZS-3540	SCHOOL CARD GRANT	(73,130.00)
L-ZZZ-3515	WS - GST HOLDING ACCOUNT	(9,913.10)
L-ZZZ-3555-0001	BANKING HOLDING ACCOUNT-LIABILITIES	1,319.50

Total for OTHER LIABILITIES (CURRENT) (81,723.60)

SCHOOL EQUITY

F-ZZZ-5100	ACCUMULATED SURPLUS	2,717,159.03
F-ZZZ-5110	NET INCOME YEAR TO DATE	1,001,434.87
	SURPLUS/(DEFICIT) CURRENT PERIOD	(198,831.26)

Total for SCHOOL EQUITY 3,519,762.64

Total Liabilities and Equity 3,438,039.04

1:NURIOOTPA HIGH SCHOOL
General Ledger Profit and Loss for Current Year, period 3

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Account	Description	PTD Posting	YTD Posting
GRANTS : DETE			
R-CPX-6195-0005	FLEXIBLE LEARNING OPTIONS	0.00	177,145.50
R-CSM-6195-0011	STEM S/SHIP KRYSTAL STEINERT	0.00	6,500.00
R-CSM-6195-0012	STEM S/SHIP MAX BENTLEY	0.00	6,500.00
R-CSM-6195-0013	STEM S/SHIP CLANCY ST CLAIR	0.00	6,500.00
R-CSM-6195-0014	STEM S/SHIP FELICITY WHENAN	0.00	6,500.00
R-ZDS-6170-0004	STAFF - PRINCIPAL ADMIN SUPP	0.00	12,155.60
R-ZDS-6170-GNL	STAFF - SALARY SPECIAL ED	0.00	18,233.40
R-ZZG-6142	GRANTS WS - GLOBAL BUDGET	1,787,163.23	4,052,698.15
R-ZZG-6195-0026	GRANT - COMPLEXITY FUNDING	0.00	45,380.00
R-ZZG-6195-0028	GRANT - INCLUSIVE EDUCATION - IESP	0.00	117,349.39
R-ZZG-6195-0032	GRANT - IESP CHILDREN IN CARE	0.00	3,327.00
Total for GRANTS : DETE		1,787,163.23	4,452,289.04
GLOBAL BUDGET REVENUE			
R-ZDS-65118	GB-TCH SUPPLEMENTATION	44,861.85	44,861.85
R-ZZF-65117	GB-FACILITIES ADJUSTMENT	300.00	5,420.00
R-ZZI-65122	GB-ICT ADJUSTMENT	0.00	(3,603.60)
R-ZZK-61124	GB-BETTER SCHOOLS AGREEMENT FUNDING	0.00	39,698.00
Total for GLOBAL BUDGET REVENUE		45,161.85	86,376.25
PARENT CONTRIBUTION REVENUE			
R-CAM-6495	MUSIC - REVENUE	0.00	11.00
R-CAM-6498	MUSIC - INSTRUMENTAL HIRE	250.00	3,175.00
R-CCZ-6484-0002	PRIZEGIVING	0.00	700.00
R-CHE-6495	HOME EC - STUDENT CHARGES	(175.00)	3,020.00
R-CHO-6495	OUTDOOR ED - STUDENT CHARGES	71.82	71.82
R-CHS-6490	HIGH PERFORMANCE FOOTBALL - REVENUE	0.00	2,200.00
R-CHV-6490	SPORT - REVENUE	0.00	2,000.00
R-CSA-6495-0004	AGRICULTURE - GENERAL	240.00	240.00
R-CSA-6495-0010	AGRICULTURE - LIVESTOCK & SHOW CLUB	0.00	637.27
R-CSA-6495-0011	AGRICULTURE - SHEEP	440.00	440.00
R-CSG-6495	SCIENCE - STUDENT CHARGES	840.00	1,571.00
R-CTM-6495	METALWORK - REVENUE	(130.00)	5,950.00
R-CTO-6495	ELECTRONICS - REVENUE	100.00	9,890.00
R-CTT-6482-0001	YEAR 7 & 8 TECHNOLOGY REVENUE	0.00	4,775.00
R-CTW-6495	WOODWORK - REVENUE	(140.00)	14,728.56
R-CXC-6460-0006	SNOW TRIP	2,100.00	2,100.00
R-CXC-6460-0016	YR 7 CAMP	(2,030.00)	62,350.00
R-CXE-6470-0001	EXCURSION - SPORT	760.00	910.00
R-CXE-6470-0011	EXCURSION - INCLUSIVE EDUCATION	418.00	418.00
R-CXE-6470-0020	EXCURSION - OUTDOOR ED	1,369.00	3,109.00
R-CXE-6470-0021	EXCURSION - INCLUSIVE ED SWIMMING	(25.00)	685.00
R-SGE-6484-0009	YR 12 SPORTS DAY TOPS	0.00	2,932.17
R-SGE-6484-BOOK	BOOK CLUB - SCHOLASTIC	0.00	33.00
R-ZZI-6450	LAPTOP LOAN FEE	400.00	1,075.00
R-ZZS-6410-0030	FEE - M&S CHARGE 2022	200.00	200.00
R-ZZS-6410-0033	FEE - M&S CHARGE 2023	16,082.00	526,088.00
R-ZZS-6410-0034	WAIVE M&S GAP 2023	(22,253.00)	(27,544.00)
R-ZZS-6415-0001	FEE - M&S CHARGE : REFUND	0.00	(199.00)
R-ZZS-6486-0004	YEARBOOK 2022	0.00	167.28
Total for PARENT CONTRIBUTION REVENUE		(1,482.18)	621,734.10
OTHER OPERATING REVENUE			

1:NURIOOTPA HIGH SCHOOL

FINGLPL1

General Ledger Profit and Loss for Current Year, period 3

Account	Description	PTD Posting	YTD Posting
R-COV-6890	VET - REVENUE	650.00	650.00
R-CTT-6870	TECH STUDIES - EQUIPMENT SALES	50.00	50.00
R-SGR-6820-0002	SRC - CASUAL DAYS	617.50	617.50
R-SGR-6820-0003	SRC - BBQ/CATERING	2,119.80	2,644.80
R-SGR-6820-0026	SRC - IEC SPORTSDAY SLUSHIE/F.FLOSS	1,870.80	1,870.80
R-SGR-6820-0032	SRC - AG BBQ	0.00	1,174.70
R-ZBA-6870-0002	SALES -NO GST	4.50	102.51
R-ZUU-6870-09	UNIFORM SALES	9,190.89	73,475.68
R-ZUU-6870-11	YR 12 JUMPER FOR 2023	95.45	21,408.31
R-ZUU-6890	UNIFORM SHOP REVENUE	136.36	136.36
R-ZZP-6860	PRINT - PHOTOCOPY SALES	45.30	45.30
R-ZZR-6820-01	FR - ENTERTAINMENT BOOKS	34.55	34.55
R-ZZZ-6805-0001	WS - PHOTO COMMISSION	3,487.18	3,487.18
R-ZZZ-6850	WS - INTEREST REVENUE	46.86	146.65
R-ZZZ-6890-0002	FREIGHT RECEIPTS	10.91	21.82
Total for OTHER OPERATING REVENUE		18,360.10	105,866.16
RURAL OPERATING REVENUE			
R-CSV-6520-0001	VITICULTURE - WINE SALES	2,724.45	5,401.39
Total for RURAL OPERATING REVENUE		2,724.45	5,401.39
Total Revenue		1,851,927.45	5,271,666.94

SUPPLIES AND SERVICES

1:NURIOOTPA HIGH SCHOOL
General Ledger Profit and Loss for Current Year, period 3

FINGLPL1

Account	Description	PTD Posting	YTD Posting
E-CAA-7121	VISUAL ART - CONSUMABLES	155.05	7,207.81
E-CAB-7121	DRAMA - CONSUMABLES	136.05	136.05
E-CAM-7121	MUSIC - CONSUMABLES	448.72	448.72
E-CAM-7143	MUSIC - INSTRUMENTAL HIRE CHARGES	810.91	810.91
E-CAM-7169	MUSIC - INSTRUMENTAL MAINTENANCE	9.82	9.82
E-CBB-7121	WORK PLACE & PLP - CONSUMABLES	234.25	234.25
E-CCC-7121	COUNSELLOR - CONSUMABLES	111.00	111.00
E-CCF-7121	RESEARCH PROJECT - CONSUMABLES	955.10	955.10
E-CCG-7121-0047	SPECIALIST SCHOOLS INITIATIVE	243.93	243.93
E-CCG-7121-0049	GRANT - MUSIC FOCUS	475.30	475.30
E-CCP-7121	PASTORAL CARE WORKER - CONSUMABLES	348.61	348.61
E-CCR-7121	RES CENTRE - CONSUMABLES	1,155.15	2,847.87
E-CCR-7172	RES CENTRE - RESOURCES	3,222.70	3,335.87
E-CCU-7199	SOCIAL JUSTICE - ABORIGINAL	111.60	111.60
E-CCV-7121	PB4L - CONSUMABLES	1,000.00	1,000.00
E-CCW-7121	STUDENT WELLBEING - CONSUMABLES	39.00	39.00
E-CCW-7199	MIND MATTERS	806.13	806.13
E-CCZ-7108	WHOLE CURRICULUM - TEXT BOOKS	15.00	719.00
E-CCZ-7121	WC - CLASS SUPPLIES/EXPENSES	460.30	460.30
E-CCZ-7172-0003	CURR SUB - HOME EC	0.00	649.09
E-CCZ-7172-0021	CURR SUB - SPECIAL ED	363.64	363.64
E-CCZ-7178-0001	YR12 EOY PRESENTATION & BBQ	48.00	48.00
E-CCZ-7178-0002	SCHOOL PRIZE GIVING	0.00	450.00
E-CEE-7121	ENGLISH - CONSUMABLES	1,747.85	2,372.85
E-CEE-7172	ENGLISH - RESOURCES	402.11	402.11
E-CHE-7121	HOME EC - CONSUMABLES	3,015.97	3,271.52
E-CHH-7121	HEALTH	798.75	798.75
E-CHO-7121	OUTDOOR ED - CONSUMABLES	124.14	124.14
E-CHP-7121	PE - CONSUMABLES	1,634.20	6,297.60
E-CHS-7121	HIGH PERFORMANCE FOOTBALL	1,000.00	1,000.00
E-CHV-7121	SPORT - CONSUMABLES	916.95	2,990.00
E-CHV-7172	SPORT - RESOURCES	0.00	2,616.55
E-CLL-7121	LANGUAGES - CONSUMABLES	770.90	770.90
E-CMM-7121	MATHS - CONSUMABLES	1,648.30	1,670.07
E-CMM-7172	MATHS - RESOURCES	13.64	13.64
E-COS-7121	INCLUSIVE EDUCATION CONSUMABLES	4,133.67	4,136.85
E-COS-7172	INCLUSIVE EDUCATION RESOURCES	132.73	132.73
E-COV-7184	VET - GENERAL	6,865.05	6,865.05
E-CPD-7199-0001	LEARNING SUPPORT	182.10	182.10
E-CSA-7121	AGRICULTURE - CONSUMABLES	761.78	1,000.05
E-CSA-7184-0002	AGRICULTURE - POULTRY	300.52	581.62
E-CSA-7184-0003	AGRICULTURE - AQUAPONICS	0.00	84.20
E-CSA-7184-0005	AGRICULTURE - GARDEN	166.18	882.47
E-CSA-7184-0010	AGRICULTURE - LIVESTOCK & SHOW CLUB	287.86	732.86
E-CSA-7184-0011	AGRICULTURE - SHEEP	0.00	131.40
E-CSA-7184-0012	AGRICULTURE - GOATS	384.00	384.00
E-CSG-7121	SCIENCE - CONSUMABLES	1,354.24	3,074.87
E-CSG-7172	SCIENCE - RESOURCES	110.00	777.30
E-CSM-7121-0011	STEM S/SHIP KRYSTAL STEINERT	0.00	40.91
E-CSM-7121-0013	STEM S/SHIP CLANCY ST CLAIR	225.50	225.50
E-CSV-7121	VITICULTURE- CONSUMABLES	1,079.06	5,269.43
E-CSV-7166-0001	VITICULTURE- PRODUCTION COSTS	147.00	147.00
E-CSV-7172	VITICULTURE- RESOURCES	0.00	1,280.00
E-CSV-7178	VITICULTURE- WINE LAUNCH	173.73	173.73
E-CTA-7121	AUTOMOTIVE- CONSUMABLES	508.86	508.86
E-CTC-7121	DIGITAL TECHNOLOGY- CONSUMABLES	24.25	24.25
E-CTD-7121	COMPUTER AIDED DESIGN - CONSUMABLES	402.45	402.45
E-CTM-7121	METALWORK - CONSUMABLES	8,109.04	9,995.54
E-CTM-7172	METALWORK - RESOURCES	40.75	40.75
E-CTO-7121	ELECTRONICS - CONSUMABLES	2,870.66	3,150.66
E-CTO-7172	ELECTRONICS - RESOURCES	3,724.91	3,724.91
E-CTT-7121	TECH STUDY - CONSUMABLES	622.79	622.79
E-CTW-7121	WOODWORK - CONSUMABLES	211.82	6,642.05
E-CTW-7172	WOODWORK - RESOURCES	33.40	906.49
E-CVS-7121	HASS - CONSUMABLES	1,235.90	1,235.90
E-SGP-7199-0001	SCHOOL HOUSES	0.00	330.00
E-SGR-7121	SRC - GENERAL	23.05	870.87
E-SGR-7139-0003	SRC - BBQ/CATERING	66.82	66.82
E-SGR-7139-0026	SRC - IEC SPORTSDAY SLUSHIE/F.FLOSS	390.91	390.91
E-SGR-7139-0032	SRC - AG BBQ	292.23	418.85
E-SPP-7199-0001	FLEXIBLE LEARNING CENTRE	1,184.32	4,605.55
E-ZBA-7166-0001	SALES - C.O.G.S. - OTHER	43.50	43.50
E-ZDC-7184	GOV COUNCIL - GEN EXPENSES	20.45	20.45
E-ZDM-7121	MANAGEMENT / ADMIN / MINOR EQUIP	1,936.68	2,455.38
E-ZDM-7184	MANAGEMENT - CONTINGENCIES	442.73	442.73
E-ZDP-7199	PRINCIPALS MANAGEMENT	660.36	695.36

1:NURIOOTPA HIGH SCHOOL
General Ledger Profit and Loss for Current Year, period 3

FINGLPL1

Account	Description	PTD Posting	YTD Posting
E-ZOJ-7121-0002	VINE INN STUDENT WELFARE	489.40	789.40
E-ZOJ-7121-0010	SUSANNE COLLINS ANGAS MEMORIAL	529.54	739.54
E-ZOJ-7121-0018	BULTAWILTA GRANT WYATT TRUST	602.76	1,622.28
E-ZOJ-7121-0020	HOMEWORK & CULTURAL CLUB - WYATT	288.83	364.13
E-ZUU-7199-0002	UNIFORM SHOP- COST OF GOODS	0.00	10,762.96
E-ZZA-7121	FIRST AID - CONSUMABLES	257.91	257.91
E-ZZF-7143	FACIL - HIRE EQUIPMENT/FACILITIES	278.18	3,466.18
E-ZZF-7148	FACIL - CURR EQUIP MAINTENANCE	0.00	120.00
E-ZZF-7169	FACIL - R & M	54.86	115.36
E-ZZG-7121-0022	GRANT - NATIONAL DAY OF ACTION	58.18	58.18
E-ZZH-7172	WHS - RESOURCES OCC HEALTH	424.00	764.00
E-ZZI-7128	LAPTOP EQUIPMENT	203.64	203.64
E-ZZI-7148	INFO SYSTEM - COMPUTER REPLACEMENT	3,330.00	5,829.00
E-ZZI-7172	INFO SYSTEM - RESOURCES/ACCESSORIES	135.00	174.02
E-ZZI-7174	INFO SYSTEM-LICENCES INC ABODE/MICR	1,099.00	2,519.00
E-ZZI-7176	INFO SYSTEM - INTERNET CHARGES	27.27	81.81
E-ZZI-7190	SMS	82.02	104.75
E-ZZP-7164-0002	PRINT - PRINT PAPER	2,545.40	3,449.40
E-ZZP-7164-0004	PRINT - KYOCERA CONTRACT/COPY COSTS	1,690.66	2,009.14
E-ZZP-7164-0005	PRINT - ADMIN / YLM	4,211.65	4,211.65
E-ZZP-7164-0006	PRINT - EXPENSES & FACULTIES RECHG	(14,536.40)	(14,536.40)
E-ZZS-7199-0001	FEES - ID CARDS	5,350.00	5,350.00
E-ZZS-7199-0004	YEARBOOK 2022	6,574.00	102.50
E-ZZZ-7136	WS - FREIGHT	1,100.47	1,710.88
E-ZZZ-7160	WS - POSTAGE	780.79	1,835.61
Total for SUPPLIES AND SERVICES		77,949.53	139,942.21
GLOBAL BUDGET EXPENSES			
E-ZDO-73133	GB-TELEPHONE CHARGES-RENTAL	444.78	2,668.68
E-ZDO-73134	GB-TELEPHONE CHARGES-LOCAL CALLS	0.00	501.52
E-ZDO-73136	GB-TELEPHONE CHARGES-MOBILE PHONES	503.51	1,524.52
E-ZDS-71111	GB-SAL/WAGES-TEACHERS	1,422,311.54	3,250,603.40
E-ZDS-71112	GB-SAL/WAGES-ANCILLARY	391,830.78	801,532.76
E-ZDS-71114	GB-SAL/WAGES-TRT	77,777.50	89,517.50
E-ZZF-73288	GB-WASTE DISPOSAL	3,405.58	7,020.31
E-ZZF-73511	GB-BREAKDOWN MAINTENANCE	27,429.30	94,894.76
Total for GLOBAL BUDGET EXPENSES		1,923,702.99	4,248,263.45
FACILITIES AND UTILITIES EXPENSES			
E-ZZF-7210	FACIL - GROUNDS IMPROVEMENTS	1,302.83	7,198.67
E-ZZF-7220	FACIL - CLEAN EXP /TOILETRIES	334.14	334.14
E-ZZF-7225	FACIL - CLEANING ONGOING	17,727.51	35,455.02
E-ZZF-7226	FACIL - CLEANING PERIODICAL	19,905.53	19,905.53
E-ZZF-7245	FACIL - FUEL EXPENSES	674.34	674.34
E-ZZF-7250	FACIL - GROUNDS MAINTENANCE	80.00	636.77
E-ZZF-7255	FACIL - KEYS	111.82	111.82
E-ZZF-7260	FACIL - GAS COSTS SCHOOL	101.16	213.17
E-ZZF-7275	FACIL - MACHINERY MAINT AG/GROUNDS	57.13	390.90
Total for FACILITIES AND UTILITIES EXPENSES		40,294.46	64,920.36
FINANCIAL EXPENSES			
E-ZZZ-7410	WS - BANK CHARGES	862.84	1,788.12
Total for FINANCIAL EXPENSES		862.84	1,788.12
EMPLOYEE EXPENSES			
E-ZZT-7394	T&D - W/S MANAGEMENT	602.73	1,454.89
Total for EMPLOYEE EXPENSES		602.73	1,454.89
OTHER OPERATING EXPENSES			
E-ZZZ-7620	WS - BAD DEBT EXPENSES	833.43	833.43
Total for OTHER OPERATING EXPENSES		833.43	833.43
PARENT CONTRIBUTION EXPENSES			

1:NURIOOTPA HIGH SCHOOL

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General Ledger Profit and Loss for Current Year, period 3

Account	Description	PTD Posting	YTD Posting
E-CXE-7930-0001	EXCURSION - SPORT	1,715.00	1,715.00
E-SGE-7940-0009	YR 12 SPORTS DAY TOPS	2,979.55	2,979.55
E-SGE-7940-12FO	YR 12 FORMAL 2023	1,818.18	1,818.18
E-SGE-7940-12GN	YEAR 12 BUDGET	0.00	5,315.14
E-SGE-7940-BOOK	BOOK CLUB - SCHOLASTIC	0.00	33.00
Total for PARENT CONTRIBUTION EXPENSES		6,512.73	11,860.87
Total Expenses		2,050,758.71	4,469,063.33
Surplus or (Deficit) funds		(198,831.26)	802,603.61

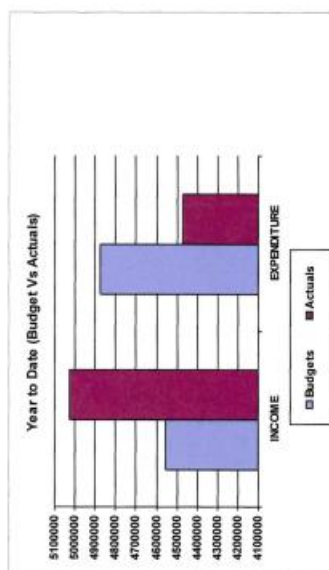
INCOME (Variance = Actuals - Budget)	CURRENT MONTH - Mar			YEAR TO DATE - 2023			END OF YEAR FORECAST		
	Budget	Actuals	Variance	Budget	Actuals	Variance	Budget for Year	Estimated	Variance
	\$	\$	\$	\$	\$	\$	\$	\$	\$
RESOURCE ENTITLEMENT STA	1,654,325	1,659,151	44,826	4,341,554	4,181,530	(160,054)	16,434,250	16,274,196	(160,054)
PARENT CONTRIBUTIONS	75,887	72,347	(3,540)	207,237	225,278	18,040	601,230	619,320	18,040
OTHER INCOME SOURCES	3,220	3,249	29	8,271	6,739	(1,532)	49,000	47,468	(1,532)
NON BUDGET - REVENUE	0	211,995	211,995	0	549,932	549,932	0	549,932	549,932
ACCURED RECURRENT FUNDIN	0	59,902	59,902	0	65,582	65,582	0	65,582	65,582
TOTAL INCOME	1,733,432	2,046,644	313,212	4,557,092	5,029,061	471,968	17,084,530	17,556,496	471,968
EXPENDITURE (Variance = Budget - Actuals)	CURRENT MONTH - Mar			YEAR TO DATE - 2023			END OF YEAR FORECAST		
	Budget	Actuals	Variance	Budget	Actuals	Variance	Budget for Year	Estimated	Variance
	\$	\$	\$	\$	\$	\$	\$	\$	\$
SALARIES	1,830,132	1,891,920	(61,788)	4,308,444	4,141,654	166,791	15,536,252	15,369,461	166,791
EDUCATIONAL MAINTENANCE	68,885	64,034	4,851	149,886	121,061	28,825	678,102	649,276	28,825
ADMINISTRATION	14,355	12,704	1,652	29,348	17,438	11,911	105,800	93,889	11,911
SITE FUNDED WORKS	20,909	1,303	19,606	21,818	7,199	14,620	135,000	120,380	14,620
FACILITIES	7,595	464	7,131	15,311	3,895	11,415	62,500	51,085	11,415
UTILITIES & MAINTENANCE	78,490	69,528	8,961	173,088	163,167	9,920	533,650	523,760	9,890
OTHER EXPENDITURE	82,730	5,051	77,679	179,554	12,399	167,155	733,935	566,780	167,155
NON BUDGET - EXPENSES (includes facility printing charges)	0	(188)	188	0	3,863	(3,863)	0	3,863	(3,863)
TOTAL EXPENDITURE	2,103,096	2,044,915	58,281	4,877,419	4,470,875	406,744	17,785,238	17,378,495	406,744
NET TOTAL	(369,664)	1,830	371,494	(320,326)	558,386	878,712	(700,709)	178,004	878,712

Non Budget Revenue 211,995
 Expense - 188
 \$ 212,183

Cancelled Cheque Adjustment: 0
 Closing Balance YTD: 2,827,170
 Closing Balance Forecast: 2,446,788

Budgetary Position - Budget Area Details

FUNDS AVAILABLE RECONCILIATION		\$
Cash at Bank	269,314	2,827,170
Add All Investments	2,557,856	
Add P21 Accrued	(91,378)	
Add Prepayments	0	
Add Receivables	232,934	
Less Payables	0	
Less Liabilities - ShortTerm	(71,811)	
Less Liabilities - GST	(9,913)	
Less Committed Investments	13,282	
Closing Balance:	3,037,168	
Purchase Order Commitments	112,256	
Liabilities - Long Term	0	
Reserves	0	



* (Denotes Forecast Actuals have been edited, See Variance notes for explanation)

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APPENDIX 3: CHAIRPERSON'S REPORT – Nil report

APPENDIX 4: PRINCIPAL'S REPORT

Youth Expo

On Friday May 5th, the year 11 students ran an expo for all students as part of their Positive Education Course. Each year level had an opportunity to attend and engage with a range of activities that were organised by the students.

Staffing Update

1. Kim Dawes has won a leadership position at Trinity College – she commences week 3. We thank her for her work as FLO leader and wish her well in her new role.
Giles Bartram has transferred to Kangaroo Island Community Education – the Parndana campus. We thank him for his contributions to our school and wish him well in the next part of his career.
2. Sam Applebee has gained a permanent position at Thomas More College. This position gives her permanency and closer to her new home. We wish her well.
3. Amy Biscette has won a leadership position at Woodville for the remainder of the year. We are currently looking for a teacher replacement. We wish Amy well in this leadership role.

Staffing changes to start the term

- Sue Clark is the Assistant Principal for the IEC for the first 4 weeks. This will be an exciting challenge for Sue – one she is already enjoying.
- Bruce Hall will replace Kim Dawes as B2 FLO Leader. He is all, currently a Maths teacher at Kapunda High School has won the B2 FLO position for the remainder of the year. Bruce comes to us with a wide range of experience relevant to the role including being a Pathways Adviser, Regional VET Connections Manager, Maths Coordinator at Kapunda High School and Head of School(VET) at St Patrick's Technical College.
- Nat Noack is acting English leader for the first 4 weeks – it is great to see Nat back in to leadership (she did lots at Pt Augusta Secondary School)
- Tanya Bowley will continue acting HASS/Languages leader for the remainder of the year
- Tara Burton has agreed to continue as IEC leader (0.6) for the first 3 weeks of this term – we really appreciate her support in doing this.
- Lachlan Prickett has joined 1.0 as HASS/English teacher – he comes to us from Pt Augusta Secondary School (16 months ago) and has had some other teaching roles during these 16 months.
- We then tried to get some more teachers via the department's process and were not successful. So, we contacted our part-time staff and there was extreme generosity to help the school during the first 8 weeks of this term – remainder of semester 1. It was humbling as a principal to have such support from these staff.
- Olivia Jones will increase to 0.8 and pick up one of Kellie Allen's Year 11 Psych classes
- Linda Baldwin 1.0 picking up a Year 8 HASS class
- Anne-Marie Reichstein 1.0 picking up a Year 9 English class
- Naomi Timms 1.0 picking up a PLP class – Naomi has increased from 0.6 to 1.0 over the last 2 terms to help us out!
- Amy Biscette 1.0 in the Special Class – has started this role – will be backfilled
- Heidi Dunn (0.9) picking up a PLP class
- Jacky Young (0.8) picking up some additional DU classes
- Jess Schwarz and Rod Dorman have agreed to continue 0.8FTE and 0.6 FTE this term.
- This has meant that 3 teachers have had to change classes – again very generous staff doing this
- Amber Goodyear (2 classes)
- James O'Keefe
- Kellie Allen

Vacant Staffing Update

Assistant Principal Inclusive Education Centre position has been re-advertised externally and closed May 11th

SIP Work

Annette and I have met with all curriculum leader to discuss 'small data' as evidence for impact of differentiation. These meetings have been great and generated some interesting discussion.

At the faculty meetings in week 1, staff discussed the small data they have that provides evidence of impact of differentiation. They will then discuss this in cross faculty groups in week 3.

The small data that each staff member provides will be discussed at their PDP meetings later this term. We will then collate this across the school.

A personal example of small data is with the Year 8 Maths class that I was teaching 2 lessons per week to address Misconceptions, we did a diagnostic test at the beginning of the year. Together with the teacher I was team teaching with, we looked at evidence of how each student had progressed against identified misconceptions to provide evidence of how we had differentiated to progress the students' learning.

Congratulations and Successes:

Earlier this year, with the Governing Council we applied for \$25,000 under the Schools Upgrade Fund – Open Round for the 2023 school year. The Schools Upgrade Fund provides funding to improve and upgrade school facilities, to help keep students safe and get their education back on track after the COVID-19 disruptions of the last couple of years. The Australian Government provided this funding under the Australian Education Act 2013. Our funding was to purchase six Sheltered Park Settings so that students can undertake outdoor learning in a shaded environment. This amount of shelter would allow a full class to be engaged in outdoor learning. Currently the school does not have this facility. With Year Seven students starting at our school, this extends the flexibility of learning spaces for all students. It will greatly improve the space between the Quads and the Languages building.