

**NURIOOTPA HIGH SCHOOL
GOVERNING COUNCIL MEETING MINUTES
Monday 17th June 2024**

Members: Peter Lange, Paula Brennand, Gary Pentland, Amy Heinicke, Tina Sayce, Dee DeShong, Katie Taylor, Linda Richardson, Kerrie Fox, Donna Baumann, Kelly Neldner, Natalie Mudge
Staff: Gerri Walker, Ann-Marie Ward, Brent Bloffwitch, Nat Noack
SRC: Travis Varcoe, Krystal Steinert

Governing Council Statement of Acknowledgement

We acknowledge the Traditional Owners of country throughout Australia and recognise their continuing connection to land, waters and culture. We pay our respects to their Elders past, present and emerging.

Chair: Tina Sayce

Secretary: Amy Heinicke

1. Welcome and Apologies:

Welcome: Tanya Oshinsky, Education Director

Apologies: Paula Brennand, Krystal Steinert, Gerri Walker, Ann-Marie Ward

Observers: Cheyenne Mortimer, Tamara Parker, Jacki Henschke, Caitlin Edwards, Kelli Howett

2. Minutes from previous meeting 13 May 2024

Moved: Natalie Mudge Seconded: Katie Taylor All in favour. Carried

3. SRC Report:

Year 7 event went well – this Friday casual day is pyjama day. SRC incident report form is done, students can report incidents of bullying, vandalism, etc. This goes to the year level leaders so actions can be done as soon as possible. Good way for students so they don't have to be seen going to a teacher directly which can cause further issues. This will tie into a website for school students, which will connection to DAYMAP. This process needs confidentiality, and will be reviewed once up and running. A great SRC initiative. SRC will support the students who want to raise money for Foundation Barossa for one casual day, but if they want to raise more money they will need to do so themselves. If students want to start a new club, they need to organise a classroom and a staff volunteer. SRC will explain this process to students. The new speaker system is in, and they are working through the best way to use as it's schoolwide. Split bins have been installed, SRC in the process of doing a video to educate students. Both students and teachers want more shelters around the school, particularly in the northern oval. Governing Council to look into this further.

4. Learning Section: Update re current media responses including Independent Review and Mobile Phone Policy Review (please see Appendix 4)

Tanya Oshinsky spoke about the Independent Review. She has been based full-time here for just over a week as directed by the Minister, as Gerri Walker is on leave. The Independent Review is in process – speaking to students, staff, teachers, and Governing Council about the concerns that have been raised. The review team will go back to the CE and Minister with the results of the review. Tanya Oshinsky and Brent Bloffwitch are working with the ITL team to help get ISP packages. Also looking into a support group of parents to help. Need to note that the Independent Review is done by the CE and Minister and not the school. Neil White is the Parent Liaison Officer and is here once a week. A behaviour coach Sharon is normally here once a fortnight, she is now here full-time with no end date. The goal of all of this is to help the school.

The Governing Council had one comment on the questions below, which Brent Bloffwitch noted. Otherwise the mobile phone questions in Appendix 4 were good. Tanya Oshinsky mentioned the Minister is also keen to understand how the mobile phone policy is working at the school.

5. Business Arising from Minutes

Item	Response
Traffic on roads adjacent to school	Awaiting response from DIT. Council have continued to follow up.
Suggestion of a drone tour to post on social media to showcase the new buildings	Propose a local photographer to do a photo shoot once building projects finished – after completion of IEC playground. On hold.

Mental Health Support Worker	<p>Layla McCormack has been appointed as our School Mental Health Practitioner. The information provided is:</p> <p><i>She is a social worker with a wealth of relevant mental health experience, coming from DCP to the School Mental Health Service. Layla's start date with the School Mental Health Service is 22nd July 2024. She will be required to engage in onboarding and orientation with SMHS from this date and so her start date at your school site will depend on the dates of her orientation (this is currently being organised and I will let you know further once dates are confirmed).</i></p> <p>There will be a meeting with the school including the wellbeing team and Layla once she commences with SMHS in week 1 of term 3.</p>
IEC playground – shade	Installation of the shade during July holidays.
Staff Car Park	<p>Additional car parking spaces for staff – Project Officer has visited again and informed us that the following areas will be drawn up as car parks.</p> <ul style="list-style-type: none"> o Murray Street 7 carparks o 17 car parks in front of STEM - access via Town Oval Road and into new car park along new road and footpath. o About 20 car parks in steers paddock – will be a thoroughfare to the 'overflow' area o Remainder of car parks in paddock adjacent to Soccer Rooms <p>Project Officer has spoken with Barossa Council about use of access road – approved.</p> <p>Currently in drawing stage.</p>
Tennis Courts Resurfacing	<p>Base preparation - \$95,188</p> <p>Resurfacing and line marking - \$197,192</p> <p>Replacing basketball poles and backboards, tennis poles and nets to meet DfE requirements - \$46,780</p> <p>Total \$339,160</p> <p>5-year warranty on manufacturing defects and 3 years on workmanship and materials</p> <p>Life expectancy is 10 years</p>
Quads Area	<p>Remove current benches</p> <p>Install 2 Basketball/netball towers including footings & padding for poles all to meet DfE requirements</p> <p>Bitumen preparation</p> <p>Installation of bitumen, 2 x resurfacer filler coat, 2 x coats multisport basketball/netball high performance acrylic surface, line markings</p> <p>Total \$504,460</p> <p>Warranty: 5 years from manufacturing defects and 3 years on workmanship and materials</p> <p>Life expectancy is 8 - 10 years for normal activities</p> <p>The Nuriootpa bowling club is selling their lawn for a reasonable price, so the school will look into this for the quad area.</p> <p><i>Motion: The Governing Council agreed in principle to the tennis court resurfacing (around a \$300K spend) but need to investigate again the quads area to see if it can be done as well.</i></p> <p><i>Moved: Peter Lange Seconded: Gary Pentland</i></p>
Upgrade of Toilets – continues to be in progress	<p>Plans approved by the school.</p> <p>Broad timeline:</p> <ul style="list-style-type: none"> • Weeks 2 – 7 term 2 will be documentation and final drawings. • Weeks 8 – 10 to tender. • Holidays – tenders evaluated and work will hopefully then begin sometime in Term 3.
Parents in Education (PIE) Grant	Refer to Principal's report for update. Further work will be delivered in the classrooms after these sessions to help keep the momentum. There are other programs out there, so we will review Dolly's Dream and Carly Ryan's program once complete and then look into further options for next year.

Replacement of Transportable Buildings	We have now applied to Department for Education for the replacement of these buildings.
---	---

6. Finance Report –See Appendix 1

7. WH&S


Item	Response
Nothing noted.	

8. General Business

Item	Response
2024 SIP	Refer to end of Principal's Report.
Governing Council flyer and distribution list Proposal for discussion: <ul style="list-style-type: none"> • Distribution List exists – all schools have this • Incoming emails to be monitored by Principal's Personal Assistant, Principal and Deputy Principal • All emails to be sent to Governing Council chair with explanation from Principal if needed • Governing Council chair to either: <ul style="list-style-type: none"> ○ Send to all council members if urgent ○ Add to the agenda as part of correspondence for discussion at next meeting if not urgent 	Action: Email address to be forwarded to families and included on website. The role of the Governing Council needs to be on the response email. Moved: Tina Sayce Seconded: Natalie Mudge

9. Reports/Committees

- *Chairperson Report: N/A*
- *Principal report – refer to Appendix 3* Moved: Gary Pentland Seconded: Donna Baumann
All in favour.
- Subcommittees:

Committee	Report
Canteen Committee Meet Week 5 Wednesdays at 3.30pm	Haven't met this term.
Uniform Committee Meet Week 6 Wednesdays at 1.10pm	<p>Discussion held re a new zip jacket. Further information to be obtained from supplier – will then be presented to students, staff and families. There has been further discussion of having no hooded jumpers for security and safety, this will be taken back to the uniform committee.</p> 

Finance Committee Meet Weeks 2 & 7 Tuesdays at 3.30pm	Refer Appendix 1.
Wine Committee Meet Weeks 3 & 7 Mondays at 5pm	2024 wines look good and going through malo, students have started pruning. Vinpac may still offer bottling for free. The wine committee looking to do a tasting day to raise some money, and the potential of contra options to help sell more wine.
Building and Grounds Committee Meet Week 6 Wednesdays at 3.30pm	They have met but no update was provided.
Fundraising Committee - Meetings TBC	Fundraising Committee may talk with the Wine Committee, will meet with Ann-Marie Ward when she is back from leave. This was noted that a positive event getting families involved could be important for the school. We need to work through how we can do as it's a big task.

10. New Business

Proposal Languages 2025	Appendix 5 Approved: Natalie Mudge Seconded: Dee DeShong All Carried.
Wifi Access for GC members at meeting	We are looking at Wifi access for Governing Council members for meetings.
Year 7 Camp	133 Students attended @ \$309.00 3 days/2 nights (119 Year 7s plus 14 Peer Support) 53 students non attendance Ran at a loss of \$1487.50 Tentative Booking has been made for 2 – 4 April 2025. Do we continue with Year 7 Camp or run activity day(s) instead? It was agreed to not do a Year 7 camp next year, as the timeline to confirm Mylor was too short. There needs to be more investigation about this year's non attendance, was it due to cost, safety, etc...? Discussed having a Year 8 camp as lots of costs coming into school at Year 7 and often coming off a Year 6 camp, plus the kids are a little older. Approved: Donna Baumann Seconded: Gary Pentland All Carried.
Yearbook	Current supplier has gone into liquidation. Process of looking into a new supplier.
School Photos – considering changing supplier	For the past 12 years MSP have conducted the school photos. Photos have been taken early in Term 1. Student ID cards and Year 12 Graduation packs were also provided. The company has now changed hands and this year we have experienced a multitude of issues: <ul style="list-style-type: none"> • The necessity to proof and re proof home group and student photos several times - because of this there has been a huge delay in the distribution of photos to families and staff. • In previous years: <ul style="list-style-type: none"> ○ staff have received an individual pack with a composite of the complete staff – this year we were just given a couple of photos. ○ Home group teachers received a composite group photo of their home groups as a keepsake – this year this didn't happen. • Restrictions have been placed on the number of times we can order student ID cards throughout a term. These are either replacement cards or for new students. Price of ID cards has increased from \$10 per to \$15. • There have been issues with family photos and some photos disappearing.

	<ul style="list-style-type: none"> Formatting issues with heads chopped off, composite and home group photos were all formatted differently with various size photos. <p>Deb Robertson and Ann-Marie Ward have met with 2 suppliers – see below. The Governing Council deemed this wasn't urgent, so we will leave to discuss at the next meeting.</p>
--	---

	Advancedlife	Event Photo
ordering photos	via online portal	via online using QR code/link
cost of basic packs	term 1/2 \$42	\$25
electronic copies	inc in package	inc in package
ID cards/student	\$2.00	\$0.00
Graduation packs	certificate inc in package	8 page pack inc in package
staff photos	inc in package	inc in package
talks to EDSAS	yes	no
historic photos	yes via family portal	yes via contact with Event photo
school photo album	inc in package	no by arrangement
virtual school tour	inc in package	no
communication method	via online portal	via phone/email

11. Any Other Business

12. Correspondence –

Resignation emails from Peter Burgemeister & Renae Porcelli	These were accepted.
Parents Say	Emailed with this agenda.

13. Actions from Meeting

Task	Person Responsible/Result

14. Meeting Closed at 9:08 pm.

APPENDIX 1: FINANCE REPORT

The following reports are tabled and discussed at Finance Committee Meeting 11/6/2024

- Profit and Loss statement Period 4
- Balance Sheet Period 4

CANTEEN:

ACCOUNT	PERIOD 4 AMOUNT \$
SASIF	\$ 108,662.21
Cash at Bank (Cheque Account)	\$ 19,554.82

SUMMARY OF FINANCIAL PERFORMANCE

Period 4 shows a Surplus \$2,244.27 and YTD Surplus \$1,094.56

The Principal and Business Manager will continue to monitor the Canteen and will report again to next GC meeting.

SCHOOL: PERIOD 2

ACCOUNTS AS END OF	PERIOD 2
SASIF NHS	\$ 2,420,900.16
Cash at Bank (cheque Account)	\$ 229,687.01
Accrued Recurrent Funding: NHS owed to DfE	\$ 199,571.90

GRANTS	
IESP Cat 4-7	\$ 29,480.69
Microsoft Licensing recharge	\$ -8,302.19
PIE grant	\$ 5,000.00
EALD Geographical isolation allowance	\$ 3,889.05
TRT Early Career Teacher Development	\$ 1,174.00

SUMMARY OF FINANCIAL PERFORMANCE

Period 4 shows a Deficit \$250,058.93 and a YTD Surplus \$1,035,757.85

Other Revenue in Period 4 (items over \$1,000 listed):

Snow trip	\$ 62,335.60
M&S Rebate 2023	\$ 2,200.00
VET revenue	\$ 2,329.00
Ag BBQ	\$ 1,911.40
Youth Expo	\$ 4,631.55
Uniform sales	\$ 3,345.71
Wine sales	\$ 2,618.83

Notable spending (over \$1,000) includes:

Vis Art consumables	\$ 2,951.48
Resource centre consumables	\$ 1,103.06
Home Ec consumables	\$ 5,206.89
High Performance football	\$ 1,775.00
Sport consumables	\$ 1,411.98
VET	\$ 2,276.45
Electronics consumables	\$ 4,390.01
FLC	\$ 3,883.66
School Promotions	\$ 1,265.45
Youth Expo	\$ 1,076.20
Info Systems - Computer replacement	\$ 3,152.00
Info Systems - Licences	\$ 8,302.19
Print – copier costs	\$ 1,274.33
Yearbook 2023	\$ 4,750.00
Grounds improvements	\$ 15,272.00
T&D	\$ 2,338.65

GOVERNING COUNCIL REPORT

** Variances to budget for APRIL PERIOD 4

Under Budget

- RES: Global Budget: received \$57,582 less than cash flowed
- Parent Contributions: received \$5,935 less than cash flowed
- Other Income sources: received \$1,063 less than cash flowed
- Salaries: savings Teachers & SSOs and TRTS \$34,690 more than cash flowed
- Curriculum maintenance: general savings
- Administration: general savings
- Facilities: general savings
- Utilities & Maintenance: general savings
- Other Expenditure: general savings

Over Budget

- Site Funded works: over \$4,731 - spent \$13,822 more on Grounds improvements and savings on Facilities Improvements

Non-Budget revenue: no budget – offset by Non-Budget Expenses

Non-Budget Expenses: no budget – offset by Non-Budget revenue.

Overall, for April:

Income: received approximate \$100,000 more than cash flowed.

Expenses: were approx. \$10,000 less than what was cash flowed.

UNIFORM

NURIOOTPA HIGH SCHOOL - Company 1 03/06/2024 4:25:22 PM						
Uniform Shop - Ann-Marie Ward - Budget Manager's Report for Current Year						
Account Details		Budget	PTD	Committed	YTD	Balance
<u>Expenses</u>						
E-ZUU-7199-0002	UNIFORM SHOP - COST OF GOODS	\$0.00	\$0.00	\$34,887.50	\$1,885.80	(\$36,773.10)
	<u>Sub-Totals</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$34,887.50</u>	<u>\$1,885.80</u>	<u>(\$36,773.10)</u>
<u>Revenue</u>						
R-ZUU-6890	UNIFORM SHOP REVENUE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
R-ZUU-6870-09	UNIFORM SALES	\$0.00	(\$15,014.88)	\$0.00	(\$80,490.03)	\$80,490.03
	<u>Sub-Totals</u>	<u>\$0.00</u>	<u>(\$15,014.88)</u>	<u>\$0.00</u>	<u>(\$80,490.03)</u>	<u>\$80,490.03</u>
	<u>Totals</u>	<u>\$0.00</u>	<u>(\$15,014.88)</u>	<u>\$34,887.50</u>	<u>(\$78,604.43)</u>	<u>\$43,716.93</u>

Motion: Governing Council accepts and approves the above reports for Period 4.

Moved: Peter Lange Seconded: Nat Noack All in favour. Carried

OTHER BUSINESS:

ANZ SASIF Bank accounts

DfE has transferred SASIF Bank accounts from Commonwealth Bank to ANZ Bank.

SASIF Accounts:

Nuriootpa HS AJ & CC Chapman

Nuriootpa HS Falland Music Award

Nuriootpa High School Community Centre Scholarship

Nuriootpa High School Building

Nuriootpa High School Consolidated

Nuriootpa High School Canteen

Signatories:

Walker, Gerri Principal

Bloffwitch, Brent Deputy Principal

Ward, Ann-Marie Business Manager

Burgess, Joanne Finance Manager

Motion: Governing Council approves the signatories listed above on the school's ANZ Bank SASIF accounts.

Moved: Tina Sayce Seconded: Katie Taylor All in favour: Carried

Request to Undertake a Fundraising Activity from the Ag faculty – see below

The Ag faculty ran the same event last year and it was very successful and \$1200 was raised.

Motion: Governing Council approves the request to undertake a Fundraising Activity from the Ag faculty.

Moved: Gary Pentland Seconded: Donna Baumann All in favour: Carried

NURIOOTPA HIGH SCHOOL
REQUEST TO UNDERTAKE FUND-RAISING ACTIVITY


- Activity: Barossa Farmers Market Breakfast Bar
- Staff member who manages fund-raising: Josh ~~Buttrall~~.....
- Intended Use/Purpose of fund-raising: Livestock club- Raise money for new hay ring with cover to prevent hay spoilage.
- How funds will be raised: Volunteers cooking and serving bacon and egg rolls, and 1 volunteer in the information Barossa Farmers Market information booth. Total of 8 volunteers required
- List any required licensing regulations that require applications or compliance:
N/A- covered under Barossa Farmers Market.....
- Dates of Fundraising activities: From **9/11/2024, 7.15am** to **9/11/2024, 11 am**.....
*if date does not work, please let Josh know ASAP to book another time (please note, this books out very quickly and I have tentatively booked this date).
- How will the event be advertised: School social media, Barossa Farmers Market Social Media
- Has profit margin of this activity been researched: Yes, discussions with Barossa Farmers Market Operations Manager.....
Give details: Please see attached Information at bottom of document, typical profit of ~\$1000.00.
- Has a risk assessment been completed by Staff Member overseeing activity **YES** / NO
- If YES were any risks identified? **YES** / NO
- If YES, how will those risks be managed: Adults cooking on hotplates, senior student volunteer helping with serving
- Estimated amount of fund-raising profit \$ ~1000.00-.....
- Arrange meeting with SRC representative, Finance Officer & Business Manager – to discuss planning
Attach notes from meeting

Sign to indicate that you understand that:

- The SRC is the nominated fundraising body for NHS & any fundraising activities need to be run in conjunction with the SRC
- The fundraising process cannot be advertised or commenced until approved by Governing Council & the Principal
- The process will be open and transparent and all expenditure and revenue will be paid through the Finance Office. Any reimbursement to individuals will only be made on an approved receipt compliant with GST requirements. (Information on approved documentation is available from Finance Office)
- Records of issue/return/sale of goods to be kept
- Will need to allow approximately a month for the fund raising process to allow time for meeting with SRC, Business Manager & Finance Officer & discussion at Finance Advisory Committee & Governing Council prior to approval
- Once completed this form & any additional notes or information to support the application can be given to the Business Manager to take to Finance Advisory Committee & Governing Council.

Submission Lodged by: Josh ~~Buttrall~~.....

Signed:  Date: 24/05/2024

Signature of Leadership Staff member managing fund-raising:  Date: 29/05/2024

Approved by Finance Advisory Committee for ratification at Governing Council
Date:

Finance Office Only:

Approved by Governing Council & Principal		Date:
General Ledger Accounts	E-	R-
GST code applied	G	G
Total Profit	\$	Date:

Risk Assessment Template WHS Generic RA				
Site name and ID No	Nuriootpa High <u>School</u> , Site 0788			
Title, description and location of activity	Fundraising Activity- Barossa Farmers Market- volunteers undertaking cooking and serving breakfast on weekend.			
Risk Assessment done by:	Name	Position	Date of Assessment	Review Due (3 years)
	Josh Bottrall	Teacher	24/05/2023	N/A

Hazard identification (What is the issue of concern?)	Risk Controls (What are you doing to eliminate or reduce the risk?)	Risk (with all controls in place)
Cooking of Breakfast ingredients (bacon and eggs)	Experienced adults, with help of senior students (Year 11/12) doing the cooking.	Low
Slips/Trips/Falls	Care taken when moving around kitchen. Enclosed footwear to be worn at all times.	Low
Interactions with Public (discussions/sales etc.)	Students are working together, no student in isolation when interacting with public.	Low

Thanks for calling, we are so pleased Nuriootpa High School is interested in participating in the Community Breakfast Bar.

In the last 18 months we have raised over \$65,000 for local community groups, through the Community Breakfast Bar. Some of the funds raised have helped to purchase new kit for sporting clubs, a town mural for Cambrai and repairs to a crumbling church wall.

The kitchen will be set up for you, the ingredients will be waiting, you just need to bring 5 friends with you at 7.30am to prepare for your morning on the tools!

Details:

The CBB sells bacon & egg rolls only. The ingredients are supplied by:

1. Tanunda Bakery – bread rolls
2. Guernsey and Hampshire Pork – wood-smoked streaky bacon
3. Waechter's Produce and Fenton Farm Fresh - eggs

Volunteers can 'zoosh up' the bacon and egg roll with up to 2 additional BFM products, available to purchase from our stallholders.

A few things to consider:

- You can participate up to 3 times per year.
- You can raise additional funds during your morning, by placing collection tins on the CBB serving counter.
- Each bacon and egg roll sells for \$12.00, if presented with a Barossa Farmers Market membership card a 10% discount must be given.
- You need to purchase the [ingredients](#) from the above suppliers, however, all costs can be deducted from the profits raised during your morning.
- A fee of \$300 is payable to the market to cover power, gas, water, maintenance of equipment, admin time and consumables.
- You should provide 1 volunteer to work on our information booth. This volunteer will receive a free breakfast pastry and as much coffee as they can drink during their shift, which is 7.30am-11.30am.
- We recommend you will need a minimum of 5 volunteers – 4 in the kitchen and 1 to take orders.
- Please provide your own EFTPOS terminal. We can provide a Square Terminal; however, this will incur a 10% charge to cover GST on sales.

Expected costs for the day:

Product	Ingredients	Unit	\$ per unit	Units purchased	Total cost	Units sold	Sale price	Total sales		Expenses		Result
Bacon & Egg Roll	egg - supermarket - 6 dozen	per dozen	\$ 5.50	9	\$ 49.50	170	\$ 12.00	\$ 2,040.00		food	\$ 513.00	sales \$ 2,120.00
	eggs - Marie Waechter - 8 dozen	per dozen	\$ 3.60	8	\$ 28.80	10	\$ 8.00	\$ 80.00		market fee	\$ 300.00	costs \$ 837.80
	bread roll - tanunda bakery	each	\$ 0.86	180	\$ 154.80	180				discounts	\$ 24.80	
	bacon - gumshire	per kg	\$ 23.99	10	\$ 239.90					GST	-	
	chutney - jar	jar	\$ 8.00	5	\$ 40.00					square fees	-	
				-								
					\$ 513.00			\$ 2,120.00			\$ 837.80	\$ 1,282.20

We will be running a weekly social media campaign for the Breakfast Bar to promote your participation. We will need a high-resolution photo of yourselves or your groups logo please. We also like to mention what the raised funds will be used for. If you could provide some details, that would be great!

***Note, last fundraiser on 6/4/25 raised approx. \$1200 for the livestock club.

Finance Audit

Overall a successful audit – some minor findings:

REPORT OF AUDIT CONDUCTED

Nurlootpa High School

Governing Council Inc. Consolidated Account and Canteen Account

Summary of Findings - 2023 Financial Year Audit

Cash and Cash Equivalents	There was 1 reportable finding (0 repeat findings) for the school for this business area.	Outstanding cheques
Receivables	There were no reportable findings for this business area.	
Assets / Equipment	There were 3 reportable findings (0 repeat findings) for the school for this business area.	① Asset Register
Payables and Accrued Expenses	There were no reportable findings for this business area.	② Equipment purchased on an expense line – should have been an Asset
Taxation	There were no reportable findings for this business area.	③ Depreciation of TTC vehicle
Other Balance Sheet Items	There were no reportable findings for this business area.	
Income Collected at Schools	There were no reportable findings for this business area.	
Non EFT – Payments	There were no reportable findings for this business area.	
EFT Payments	There were no reportable findings for this business area.	
Salaries and Wages	There was 1 reportable finding (0 repeat findings) for the school for this business area.	Error in LSL calculation canteen.
Global Budget Verification	There were no reportable findings for this business area.	
Overall Financial Statement	There was 1 reportable finding (0 repeat findings) for the school for this business area.	There was 1 reportable finding (0 repeat findings) for the canteen for this business area.
Vehicles	There were no reportable findings for this business area.	canteen deficit of \$189.29 - school was aware due to equipment purchases
Business / Entrepreneurial and Agricultural Activities	There were no reportable findings for this business area.	
Overseas Travel	There were no reportable findings for this business area.	

Intended Audit Qualifications*: **Qualified Audit Report - School**

About the Report of Audit Conducted

The Report of Audit Conducted ("ROAC") acts as a tool to support continuous improvement of school finance processes by providing an overview of the results of your school audit, including details of audit observations and opportunities for improvement. The ROAC also confirms your school's agreement with audit findings.

*Note: The final audit opinion is subject to change following final file review, and will be confirmed via the signed audit report.

S. Walker

REPORT OF AUDIT CONDUCTED

2023 Financial Year

Declarations

A copy of the Report of Audit Conducted signed by the auditor and the school principal is to be provided to the school. An electronic PDF of the scanned original is to be retained in the audit file.

AUDITOR'S DECLARATION

I have verified that the original balance sheet and profit and loss statement that has been signed by site management and myself is consistent with the electronic copies provided in the audit file for the year ended 31 December 2023.

I confirm that the school principal and I have both signed the original Report of Audit Conducted.

I declare that I have checked that recommendations made in the previous Reports of Audit Conducted have been implemented and where not the recommendations have been included above as repeat recommendations.

Auditor: David Pointon

Date: 30 /05 / 24

Business/Trading Name: Pointons Pty Ltd

PRINCIPAL'S DECLARATION

I accept the comments provided by the auditor and will implement the recommendations.

Note: Exceptions must be recorded in the Principal's Comments section above and must include reasons. Exceptions will be reviewed by Internal Audit and where necessary will be referred to the Education Director for appropriate action.

School Principal: Gerri Walker



Date: 30 /05 / 24

Name of School: Nuriootpa High School

Motion: Governing Council accepts the Audit Report.

Moved: Amy Heinicke

Seconded: Peter Lange

All in favour: Carried

Request for School ANZ Purchase Card for Deputy Principal.

Finance Committee discussed.

Motion: Finance Committee recommends Governing Council approves the request for Purchase Card for Deputy Principal, Brent Bloffwitch. The card to have a Transaction Limit of \$5,000 and Spending Cap of \$500 (same as Business Manager).

Moved: Tina Sayce

Seconded: Donna Baumann

All in favour. Carried.

REPORTS

02:58PM Thursday, 30 May 2024

Page 1 of 1

2:CANTEEN - NURIOTPA HIGH SCHOOL

finglbi1

General Ledger Balance Sheet for Current Year, period 4

==== Assets ====

CASH (CURRENT)

A-ZNA-1110	CASH AT BANK - CANTEEN	19,554.82
A-ZNA-1150	CASH FLOAT	100.00

Total for CASH (CURRENT)	19,654.82
--------------------------	-----------

INVESTMENTS (CURRENT)

A-ZNA-1222	ANZ SASIF INVESTMENT - CANTEEN	108,662.21
------------	--------------------------------	------------

Total for INVESTMENTS (CURRENT)	108,662.21
---------------------------------	------------

INVENTORIES (CURRENT)

A-ZNA-1430	INVENTORY - CURRENT	4,214.96
------------	---------------------	----------

Total for INVENTORIES (CURRENT)	4,214.96
---------------------------------	----------

OTHER ASSETS (NON-CURRENT)

A-ZNA-2930	CANTEEN - COOLROOM	35,216.00
A-ZNA-2931	CANTEEN - ACCUM DEP - COOLROOM	(12,032.13)

Total for OTHER ASSETS (NON-CURRENT)	23,183.87
--------------------------------------	-----------

Total Assets	155,715.86
--------------	------------

==== Liabilities ====

PAYABLES (CURRENT)

L-ZNA-3210	ACCOUNTS PAYABLE	3,873.84
------------	------------------	----------

Total for PAYABLES (CURRENT)	3,873.84
------------------------------	----------

EMPLOYEE ENTITLEMENTS (CURRENT)

L-ZNA-3310	ACCRUED PAYG TAX	7,082.00
L-ZNA-3330	VOLUNTARY SUPERANNUATION	700.00
L-ZNA-4310	PROVISION FOR LONG SERVICE LEAVE	3,273.71

Total for EMPLOYEE ENTITLEMENTS (CURRENT)	11,055.71
---	-----------

SCHOOL EQUITY

F-ZNA-5100	ACCUMULATED SURPLUS	128,683.55
F-ZNA-5110	NET INCOME YEAR TO DATE	(1,149.71)
F-ZNA-5200-0001	REPLACEMENT OF EQUIPMENT	11,008.20
	SURPLUS/(DEFICIT) CURRENT PERIOD	2,244.27

Total for SCHOOL EQUITY	140,786.31
-------------------------	------------

Total Liabilities and Equity	155,715.86
------------------------------	------------

2:CANTEEN - NURIOTPA HIGH SCHOOL
 General Ledger Profit and Loss for Current Year, period 4

FINGLPL1

Account	Description	PTD Posting	YTD Posting
OTHER OPERATING REVENUE			
R-ZNA-6850	INTEREST REVENUE	418.22	1,584.29
R-ZNA-6870-0001	SALES - STUDENT PAYMENT	0.00	702.51
R-ZNA-6870-0005	SALES - OTHER	16,937.30	71,857.47
R-ZNA-6870-0006	SALES - SPRIGGY	2,615.38	10,638.25
Total for OTHER OPERATING REVENUE		19,970.90	84,782.52
SUPPLIES AND SERVICES			
E-ZNA-7121	CANTEEN - CONSUMABLES/PAPER PRODUCT	434.72	1,586.70
E-ZNA-7166-0001	SALES - STUDENT PAYMENT	0.00	334.93
E-ZNA-7166-0005	SALES -COST OF GOODS SOLD	10,575.36	52,476.66
E-ZNA-7199-0001	GENERAL EXPENSES	0.00	140.00
Total for SUPPLIES AND SERVICES		11,010.08	54,538.29
EMPLOYEE EXPENSES			
E-ZNA-7335	STAFF - SALARIES & WAGES	6,409.04	26,533.59
E-ZNA-7385	STAFF - SUPERANNUATION	0.00	2,024.77
Total for EMPLOYEE EXPENSES		6,409.04	28,558.36
FINANCIAL EXPENSES			
E-ZNA-7410	BANK CHARGES	307.51	591.31
Total for FINANCIAL EXPENSES		307.51	591.31
Total Expenses		17,726.63	83,687.96
Surplus or (Deficit) funds		2,244.27	1,094.56

1:NURIOOTPA HIGH SCHOOL
General Ledger Balance Sheet for Current Year, period 4

finglbl1

==== Assets =====

CASH (CURRENT)

A-ZZR-1150	CASH FLOAT FUNDRAISING	400.00
A-ZZZ-1110	CASH AT BANK - SCHOOL	229,687.01
A-ZZZ-1120	PETTY CASH - SCHOOL	100.00
A-ZZZ-1150	FINANCE / UNIFORM SHOP FLOAT	200.00

Total for CASH (CURRENT) 230,387.01

INVESTMENTS (CURRENT)

A-ZZZ-1222	ANZ SASIF INVESTMENT - SCHOOL	2,420,900.16
A-ZZZ-1223	ANZ SASIF INVESTMENT - BUILDING FUN	10,359.62
A-ZZZ-1224	ANZ SASIF INVESTMENT - C/CT SCHOLAR	3,323.20
A-ZZZ-1225	ANZ SASIF INVESTMENT - FALLAND MUSI	123.77
A-ZZZ-1226	ANZ SASIF INVEST - AJ & CC CHAPMAN	4,954.68

Total for INVESTMENTS (CURRENT) 2,439,661.43

RECEIVABLES (CURRENT)

A-ZZZ-1310	ACCOUNTS RECEIVABLE	298,557.15
A-ZZZ-1350	PROVISION FOR DOUBTFUL DEBTS	(40,000.00)

Total for RECEIVABLES (CURRENT) 258,557.15

INVENTORIES (CURRENT)

A-ZBA-1430	SALES - INVENTORY	1,160.50
A-ZUU-1430	UNIFORM SHOP - INVENTORY	194,461.87

Total for INVENTORIES (CURRENT) 195,622.37

GLOBAL BUDGET ASSETS

A-ZZG-15118	ACCRUED RECURRENT FUNDING	(199,571.90)
-------------	---------------------------	--------------

Total for GLOBAL BUDGET ASSETS (199,571.90)

IMPROVEMENTS

A-ZZF-2560	ASSETS - FACILITY IMPROVEMENTS	50,032.00
A-ZZF-2590	ACCUM DEPREC - FAC IMPROVEMENTS	(28,146.93)

Total for IMPROVEMENTS 21,885.07

FURNITURE AND EQUIPMENT

A-CTD-2650	ASSETS - TECH EQUIP	49,710.00
A-CTD-2651	ACCUM DEPREC - TECH EQUIP	(22,256.37)
A-CTT-2650	ASSETS- TECH STUDIES	43,794.92
A-CTT-2651	ACCUM DEPREC - TECH STUDIES	(23,907.18)
A-CTW-2650	ASSETS - W/WORK EQUIP	20,501.82
A-CTW-2651	ACCUM DEPREC - W/WORK EQUIPMENT	(13,424.35)
A-ZOZ-2650	ASSETS - TTC	92,245.00
A-ZOZ-2651	ACCUM DEPREC - TTC	(74,163.75)
A-ZZP-2660	ASSET - PRINT/PHOTOCOPY	55,127.73
A-ZZP-2661	ACCUM DEPR - PRINT/PHOTOCOPY	(38,350.35)

Total for FURNITURE AND EQUIPMENT 89,277.47

COMPUTING AND COMMUNICATIONS

A-ZZI-2770	ASSET-INFO SYSTEM - NETWORK H/WARE	88,385.09
A-ZZI-2771	ACCUM DEPREC -NETWRK H/W	(87,076.37)

Total for COMPUTING AND COMMUNICATIONS 1,308.72

BUSES AND MOTOR VEHICLES

A-ZOZ-2810	ASSETS - TTC VEHICLE	8,181.82
A-ZOZ-2811	ACCUM DEPREC - TTC VEHICLE	(8,181.82)
A-ZZF-2810	ASSETS - VEHICLES GENERAL	41,371.27
A-ZZF-2811	ACCUM DEPREC - VEHICLES	(35,048.70)
A-ZZF-2820	ASSETS - VEHICLES/TRACTOR	57,473.99
A-ZZF-2821	ACCUM DEPR - VEHIC/TRACTOR	(30,173.81)

Total for BUSES AND MOTOR VEHICLES**33,622.75****OTHER ASSETS (NON-CURRENT)**

A-CAA-2950	ASSETS - KILN	12,718.18
A-CAA-2951	ACCUM DEPREC - KILN	(6,005.82)
A-CAM-2990	ASSETS - PIANO	15,000.00
A-CAM-2991	ACCUM DEPREC - PIANO	(15,000.00)
A-ROV-2950	ASSETS - VITICULTURE -MACHINERY	13,695.00
A-ROV-2951	ACCUM DEPR - VITICULTURE-MACHINERY	(13,695.00)

02:58PM Thursday, 30 May 2024

Page 2 of 2

1:NURIOOTPA HIGH SCHOOL

fingl1b11

General Ledger Balance Sheet for Current Year, period 4

A-ZZF-2950	ASSETS -MACHINERY DEP AG/GROUND	38,645.45
A-ZZF-2951	ACCUM DEPREC - MACHINERY	(38,645.45)
A-ZZI-2990	ASSETS -INFO SYSTEM - AUDIO VISUAL	115,945.82
A-ZZI-2991	ACCUM DEPREC - AUDIO VISUAL	(38,907.90)

Total for OTHER ASSETS (NON-CURRENT)**83,750.28****Total Assets****3,154,500.35****==== Liabilities ====****OTHER LIABILITIES (CURRENT)**

L-ZZS-3540	SCHOOL CARD GRANT	(83,001.00)
L-ZZZ-3515	WS - GST HOLDING ACCOUNT	(3,508.16)
L-ZZZ-3555-0001	BANKING HOLDING ACCOUNT-LIABILITIES	781.99

Total for OTHER LIABILITIES (CURRENT)**(85,727.17)****SCHOOL EQUITY**

F-ZZZ-5100	ACCUMULATED SURPLUS	2,204,469.67
F-ZZZ-5110	NET INCOME YEAR TO DATE	1,285,816.78
	SURPLUS/(DEFICIT) CURRENT PERIOD	(250,058.93)

Total for SCHOOL EQUITY**3,240,227.52****Total Liabilities and Equity****3,154,500.35**

1:NURIOOTPA HIGH SCHOOL
General Ledger Profit and Loss for Current Year, period 4

FINGLPL1

Account	Description	PTD Posting	YTD Posting
GRANTS : DETE			
R-CCG-6195-0049	GRANT - MUSIC FOCUS	0.00	15,000.00
R-CCG-6195-0054	GRANTS - PARENTS IN EDUCATION (PIE)	5,000.00	5,000.00
R-COV-6181-0001	GRANT - VET ENGINEERING PATHWAYS	0.00	16,800.00
R-CPX-6195-0005	FLEXIBLE LEARNING OPTIONS	0.00	365,872.00
R-CSM-6195-0015	STEM S/SHIP LILA EFTHIMIARDIS	(1,733.00)	(1,733.00)
R-ZDS-6170-0006	STAFF - SPEC CLASS LEADERSHIP	0.00	18,233.40
R-ZZG-6142	GRANTS WS - GLOBAL BUDGET	900,479.88	4,739,402.81
R-ZZG-6195-0019	GRANT - EARLY CAREER DEVELOPMENT	0.00	1,174.00
R-ZZG-6195-0026	GRANT - COMPLEXITY FUNDING	0.00	50,480.00
R-ZZG-6195-0028	GRANT - INCLUSIVE EDUCATION - IESP	0.00	351,918.42
R-ZZG-6195-0035	GRANT - ORBIS PROGRAM REGIONAL SUPP	0.00	806.00
R-ZZG-6195-0037	GRANT - BEGINNING TEACHER SUPPORT	0.00	21,668.79
R-ZZG-6195-0040	GRANT- GEOGRAPHIC ISOLATION ALLWNC	3,889.05	3,889.05
R-ZZG-6195-0041	GRANTS - ABORIGINAL REFORM SUPPLEME	0.00	10,713.00
Total for GRANTS : DETE		907,635.93	5,599,224.47
GLOBAL BUDGET REVENUE			
R-ZDS-65119	GB-SSO SUPPLEMENTATION	0.00	538.80
R-ZZK-61124	GB-BETTER SCHOOLS AGREEMENT FUNDING	0.00	36,762.00
Total for GLOBAL BUDGET REVENUE		0.00	37,300.80
PARENT CONTRIBUTION REVENUE			
R-CAM-6495	MUSIC - REVENUE	11.00	69.00
R-CAM-6498	MUSIC - INSTRUMENTAL HIRE	0.00	3,600.00
R-CCT-6480	HIRE TEXTS - LOST TEXT BOOKS	(43.95)	(43.95)
R-CCZ-6484-0002	SCHOOL PRIZE GIVING	0.00	250.00
R-CHE-6495	HOME EC - STUDENT CHARGES	(20.00)	2,995.00
R-CHO-6495	OUTDOOR ED - STUDENT CHARGES	0.00	124.56
R-CHS-6490	HIGH PERFORMANCE FOOTBALL - REVENUE	0.00	2,150.00
R-CSA-6495-0002	AGRICULTURE - POULTRY	744.63	744.63
R-CSA-6495-0010	AGRICULTURE - LIVESTOCK & SHOW CLUB	250.00	250.00
R-CSA-6495-0011	AGRICULTURE - SHEEP	440.00	440.00
R-CSA-6495-0013	AGRICULTURE - BEEKEEPING	64.00	255.00
R-CSG-6495	SCIENCE - STUDENT CHARGES	0.00	122.75
R-CTM-6495	METALWORK - REVENUE	0.00	4,997.60
R-CTO-6495	ELECTRONICS - REVENUE	50.00	7,860.00
R-CTT-6482-0001	YEAR 7 & 8 TECHNOLOGY REVENUE	20.00	5,315.00
R-CTW-6495	WOODWORK - REVENUE	(160.00)	11,629.91
R-CXC-6460-0006	SNOW TRIP	62,335.60	68,535.60
R-CXC-6460-0011	SAILING CAMP M/BRIDGE	0.00	5,850.00
R-CXC-6460-0016	YR 7 CAMP	(9,916.85)	39,183.22
R-CXE-6470-0001	EXCURSION - SPORT	285.00	1,320.00
R-CXE-6470-0002	EXCURSION - ART	0.00	795.00
R-CXE-6470-0008	EXCURSION - SCIENCE	0.00	705.00
R-CXE-6470-0019	EXCURSION - CAREER EXPO	60.00	60.00
R-CXE-6470-0020	EXCURSION - OUTDOOR ED	0.00	2,298.00
R-CXE-6470-0021	EXCURSION - INCLUSIVE ED SWIMMING	0.00	620.00
R-CXE-6470-0032	EXCURSION- LIFESKILLS SWIMMING	0.00	511.50
R-SGE-6484-0009	YR 12 SPORTS DAY TOPS	0.00	3,182.20
R-ZZI-6450	LAPTOP LOAN FEE	80.00	555.00
R-ZZS-6410-0001	FEE - M&S CHARGE 2005	0.00	(220.00)
R-ZZS-6410-0033	FEE - M&S CHARGE 2024	(255.02)	612,670.98
R-ZZS-6410-0034	WAIVE M&S GAP 2024	(2,751.00)	(25,937.00)
R-ZZS-6410-0035	M&S REBATE 2023	2,200.00	(101,900.00)
R-ZZS-6410-0036	M&S 2024 REBATE	0.00	400.00
R-ZZS-6415-0001	FEE - M&S CHARGE : REFUND	0.00	(660.00)
R-ZZS-6486-0005	YEARBOOK 2023	0.00	295.49
Total for PARENT CONTRIBUTION REVENUE		53,393.41	649,024.49
OTHER OPERATING REVENUE			

1:NURIOOTPA HIGH SCHOOL

FINGLPL1

General Ledger Profit and Loss for Current Year, period 4

Account	Description	PTD Posting	YTD Posting
R-CCP-6890	PASTORAL CARE WORKER - DONATION	2.00	2.00
R-CHE-6870-0004	HOME EC - HOSPITALITY LUNCHES	50.00	145.00
R-COV-6890	VET - REVENUE	2,329.00	4,130.24
R-SGR-6820-0002	SRC - CASUAL DAYS	0.00	1,022.08
R-SGR-6820-0003	SRC - BBQ/CATERING	0.00	1,557.00
R-SGR-6820-0032	SRC - AG BBQ	1,911.40	1,911.40
R-ZBA-6870-0001	SALES - OTHER	0.00	12.73
R-ZBA-6870-0002	SALES -NO GST	3.00	55.00
R-ZDP-6890	PRINCIPAL - REVENUE	0.00	12,155.60
R-ZOJ-6890-0002	VINE INN STUDENT WELFARE	(2,500.00)	1,085.45
R-ZOJ-6890-0041	BREAKFAST CLUB(FOUNDATION&ROTARY)	0.00	1,200.00
R-ZOJ-6890-0048	NURI BOWLING CLUB YR 7 CAMP SOC/JUS	0.00	520.00
R-ZOK-6890-0003	YOUTH EXPO	4,631.55	5,631.55
R-ZUU-6870-09	UNIFORM SALES	3,345.71	65,475.17
R-ZUU-6870-10	YR 12 JUMPER FOR 2024	0.00	1,336.30
R-ZZF-6890-0004	FACIL - GROUNDS RECEIPTS	0.00	10.00
R-ZZP-6860	PRINT - PHOTOCOPY SALES	10.00	38.00
R-ZZR-6820-01	FR - ENTERTAINMENT BOOKS	36.36	58.18
R-ZZZ-6850	WS - INTEREST REVENUE	72.39	273.80
R-ZZZ-6890-0002	FREIGHT RECEIPTS	98.19	98.19
Total for OTHER OPERATING REVENUE		9,989.60	96,717.69
RURAL OPERATING REVENUE			
R-CSV-6520-0001	VITICULTURE - WINE SALES	2,618.83	4,280.47
Total for RURAL OPERATING REVENUE		2,618.83	4,280.47
Total Revenue		973,637.77	6,386,547.92

SUPPLIES AND SERVICES

1:NURIOOTPA HIGH SCHOOL
General Ledger Profit and Loss for Current Year, period 4

FINGLPL1

Account	Description	PTD Posting	YTD Posting
E-CAA-7121	VISUAL ART - CONSUMABLES	2,951.48	10,541.08
E-CAB-7121	DRAMA - CONSUMABLES	0.05	14.40
E-CAM-7121	MUSIC - CONSUMABLES	141.10	757.26
E-CAM-7143	MUSIC - INSTRUMENTAL HIRE CHARGES	0.00	425.46
E-CAM-7172	MUSIC - RESOURCES	0.00	563.64
E-CBB-7121	WORK PLACE & PLP - CONSUMABLES	62.45	286.05
E-CCC-7121	COUNSELLOR - CONSUMABLES	211.76	278.31
E-CCF-7121	RESEARCH PROJECT - CONSUMABLES	11.45	321.95
E-CCG-7121-0049	GRANT - MUSIC FOCUS	25.10	605.96
E-CCH-7172-0017	IT SUBMISSION - ART	0.00	582.72
E-CCP-7121	PASTORAL CARE WORKER - CONSUMABLES	1.00	2,094.90
E-CCR-7121	RES CENTRE - CONSUMABLES	189.90	1,279.03
E-CCR-7172	RES CENTRE - RESOURCES	1,013.06	5,551.52
E-CCU-7121	SOCIAL JUSTICE - CONSUMABLES	13.50	13.50
E-CCU-7199	SOCIAL JUSTICE - ABORIGINAL	3.90	89.90
E-CCV-7121	PB4L - CONSUMABLES	0.00	700.00
E-CCW-7121	STUDENT WELLBEING - CONSUMABLES	82.72	(784.41)
E-CCW-7199	MIND MATTERS	526.03	1,236.99
E-CCZ-7108	WHOLE CURRICULUM - TEXT BOOKS	111.50	2,798.70
E-CCZ-7178-0001	YR12 EOY PRESENTATION & BBQ	0.00	1,880.00
E-CCZ-7178-0002	SCHOOL PRIZE GIVING	0.00	250.00
E-CEE-7121	ENGLISH - CONSUMABLES	248.70	1,988.56
E-CEE-7172	ENGLISH - RESOURCES	0.00	734.09
E-CHE-7121	HOME EC - CONSUMABLES	5,206.89	9,619.00
E-CHE-7172	HOME EC RESOURCES	0.00	150.27
E-CHH-7121	HEALTH - CONSUMABLES	74.65	1,030.81
E-CHO-7121	OUTDOOR ED - CONSUMABLES	9.05	30.60
E-CHP-7121	PE - CONSUMABLES	12.85	5,219.78
E-CHS-7121	HIGH PERFORMANCE FOOTBALL	1,775.00	1,775.00
E-CHV-7121	SPORT - CONSUMABLES	1,411.98	3,791.78
E-CLL-7121	LANGUAGES - CONSUMABLES	0.00	98.75
E-CMM-7121	MATHS - CONSUMABLES	244.10	2,240.46
E-COA-7121	SENSE OF SELF	0.00	286.26
E-COS-7121	INCLUSIVE EDUCATION CONSUMABLES	722.38	4,473.81
E-COS-7172	INCLUSIVE EDUCATION RESOURCES	0.00	850.32
E-COV-7121	LEARNING PATHWAYS - CONSUMABLES	0.00	30.35
E-COV-7184	VET - GENERAL	2,276.45	12,074.70
E-CPD-7199-0001	LEARNING SUPPORT	64.95	244.90
E-CPX-7118-0005	FLO - CASE MANAGEMENT	(315.35)	0.00
E-CPX-7118-0006	FLO - PROGRAM	495.59	1,421.98
E-CSA-7121	AGRICULTURE - CONSUMABLES	87.20	593.90
E-CSA-7172	AGRICULTURE - RESOURCES	37.73	56.43
E-CSA-7184-0002	AGRICULTURE - POULTRY	215.00	1,210.40
E-CSA-7184-0005	AGRICULTURE - GARDEN	0.00	351.00
E-CSA-7184-0010	AGRICULTURE - LIVESTOCK & SHOW CLUB	980.00	1,445.00
E-CSA-7184-0013	AGRICULTURE - BEEKEEPING	0.00	219.82
E-CSG-7121	SCIENCE - CONSUMABLES	583.02	8,853.29
E-CSM-7121-0014	STEM S/SHIP FELICITY WHENAN	0.00	52.58
E-CSM-7121-0015	STEM S/SHIP LILA EFTHIMIARDIS	0.00	2,726.80
E-CSV-7121	VITICULTURE- CONSUMABLES	408.46	1,412.58
E-CSV-7166-0001	VITICULTURE- PRODUCTION COSTS	0.00	1,875.24
E-CSV-7178	VITICULTURE- WINE LAUNCH	0.00	4.45
E-CTA-7121	AUTOMOTIVE- CONSUMABLES	0.00	784.43
E-CTC-7121	DIGITAL TECHNOLOGY- CONSUMABLES	9.15	77.60
E-CTM-7121	METALWORK - CONSUMABLES	0.00	2,851.49
E-CTM-7172	METALWORK - RESOURCES	0.00	999.09
E-CTO-7121	ELECTRONICS - CONSUMABLES	4,390.01	10,549.72
E-CTT-7121	TECH STUDY - CONSUMABLES	43.80	1,631.95
E-CTT-7128-0001	YEAR 7 & 8 TECHNOLOGY	170.57	417.07
E-CTT-7148-0001	TECH STUDY - MINOR EQUIP SALES	0.00	10.78
E-CTW-7121	WOODWORK - CONSUMABLES	247.20	11,824.84
E-CVS-7121	HASS - CONSUMABLES	450.51	1,718.01
E-SGP-7199-0001	SCHOOL HOUSES	0.00	350.00
E-SGR-7121	SRC - GENERAL	20.40	930.74
E-SGR-7139-0003	SRC - BBQ/CATERING	0.00	36.81
E-SGR-7139-0035	SRC - AG - FARMERS MARKET	275.67	275.67
E-SPP-7199-0001	FLEXIBLE LEARNING CENTRE	3,883.66	9,094.52
E-ZBA-7166-0001	SALES - C.O.G.S. - OTHER	0.00	815.66
E-ZDM-7106	MANAGEMENT - SCHOOL PUBLICITY/ADVER	1,265.46	1,265.46
E-ZDM-7116	FUNCTIONS & MEETING CATERING	0.00	9.85
E-ZDM-7121	MANAGEMENT / ADMIN / MINOR EQUIP	492.51	2,367.17
E-ZDM-7184	MANAGEMENT - CONTINGENCIES	794.02	4,332.83
E-ZDP-7199	PRINCIPALS MANAGEMENT	292.73	830.91
E-ZOJ-7121-0002	VINE INN STUDENT WELFARE	0.00	112.73
E-ZOJ-7121-0018	BULTAWILTA GRANT WYATT TRUST	0.00	89.09
E-ZOJ-7121-0020	HOMEWORK & CULTURAL CLUB - WYATT	83.43	83.43

1:NURIOOTPA HIGH SCHOOL
General Ledger Profit and Loss for Current Year, period 4

FINGLPL1

Account	Description	PTD Posting	YTD Posting
E-ZOJ-7121-0041	BREAKFAST CLUB(FOUNDATIONB&ROTARY)	203.09	203.09
E-ZOJ-7121-0043	CO-OP- MUSIC PROGRAM	426.36	426.36
E-ZOJ-7121-0048	GRANT - SKI 4 LIFE	0.00	509.00
E-ZOK-7199-0001	FINDING MY PLACE	0.00	199.28
E-ZOK-7199-0003	YOUTH EXPO	1,076.20	1,076.20
E-ZOZ-7121-0013	GCW - SPORTING SCHOOLS	0.00	1,600.00
E-ZUU-7166-10	YR 12 JUMPER FOR 2024	0.00	16,131.81
E-ZUU-7199-0002	UNIFORM SHOP - COST OF GOODS	0.00	1,885.60
E-ZZA-7121	FIRST AID - CONSUMABLES	0.00	16.61
E-ZZA-7172	FIRST AID - RESOURCES	0.00	392.50
E-ZZF-7121-0002	FACILITY IMPROVEMENTS	0.00	3,315.00
E-ZZF-7121-0003	FACILITIES - BUS MANAGEMENT	0.00	240.00
E-ZZF-7141	FACILITIES - FURNITURE	105.41	13,651.95
E-ZZF-7143	FACIL - HIRE EQUIPMENT/FACILITIES	(90.91)	409.09
E-ZZF-7169	FACIL - R & M	482.11	1,372.32
E-ZZG-7121-0019	GRANT - EARLY CAREER DEVELOPMENT	(1,174.00)	(1,174.00)
E-ZZG-7121-0028	GRANT - INCLUSIVE EDUCATION - IESP	(29,480.69)	(29,480.69)
E-ZZH-7172	WHS - RESOURCES OCC HEALTH	350.00	565.85
E-ZZI-7148	INFO SYSTEM - COMPUTER REPLACEMENT	3,152.00	48,938.00
E-ZZI-7172	INFO SYSTEM - RESOURCES/ACCESSORIES	337.18	337.18
E-ZZI-7174	INFO SYSTEM - LICENCES & ABODE/MICR	8,302.19	11,835.19
E-ZZI-7176	INFO SYSTEM - INTERNET CHARGES	0.00	109.08
E-ZZI-7190	SMS	113.22	325.64
E-ZZF-7164-0002	PRINT - PRINT PAPER	0.00	2,712.40
E-ZZF-7164-0003	PRINT - NHS NEWSLETTER	13.00	71.70
E-ZZF-7164-0004	PRINT - KYOCERA CONTRACT/COPY COSTS	1,274.33	4,418.34
E-ZZF-7164-0005	PRINT - ADMIN / YLM	630.75	4,594.05
E-ZZF-7164-0006	PRINT - EXPENSES & FACULTIES RECHG	(2,369.25)	(16,505.60)
E-ZZS-7199-0001	FEES - ID CARDS	236.36	6,775.91
E-ZZS-7199-0005	YEARBOOK 2023	4,750.00	4,750.00
E-ZZZ-7136	WS - FREIGHT	407.77	2,215.54
E-ZZZ-7160	WS - POSTAGE	101.14	2,421.44
Total for SUPPLIES AND SERVICES		21,149.03	230,148.56
GLOBAL BUDGET EXPENSES			
E-ZDO-73136	GB-TELEPHONE CHARGES-MOBILE PHONES	463.10	1,945.57
E-ZDS-71111	GB-SAL/WAGES-TEACHERS	840,614.31	3,737,834.50
E-ZDS-71112	GB-SAL/WAGES-ANCILLARY	213,029.59	982,295.33
E-ZDS-71114	GB-SAL/WAGES-TRT	49,308.00	147,043.50
E-ZOB-73512	GB-SITE FUNDED WORKS	0.00	30,940.00
E-ZZF-73288	GB-WASTE DISPOSAL	12.93	348.48
E-ZZF-73511	GB-BREAKDOWN MAINTENANCE	27,878.33	74,106.58
Total for GLOBAL BUDGET EXPENSES		1,131,306.26	4,974,513.96
FACILITIES AND UTILITIES EXPENSES			
E-ZZF-7210	FACIL - GROUNDS IMPROVEMENTS	15,272.00	33,402.00
E-ZZF-7220	FACIL - CLEAN EXP /TOILETRIES	207.00	6,068.55
E-ZZF-7225	FACIL - CLEANING ONGOING	19,275.09	56,974.41
E-ZZF-7226	FACIL - CLEANING PERIODICAL	20,923.42	21,198.42
E-ZZF-7245	FACIL - FUEL EXPENSES	699.14	1,388.30
E-ZZF-7260	FACIL - GAS COSTS SCHOOL	124.11	471.42
E-ZZF-7275	FACIL - MACHINERY MAINT AG/GROUNDS	0.00	269.30
Total for FACILITIES AND UTILITIES EXPENSES		56,500.76	119,772.40
FINANCIAL EXPENSES			
E-ZZZ-7410	WS - BANK CHARGES	720.82	2,833.65
Total for FINANCIAL EXPENSES		720.82	2,833.65
EMPLOYEE EXPENSES			
E-ZZT-7394	T&D - W/S MANAGEMENT	2,338.65	3,951.13
Total for EMPLOYEE EXPENSES		2,338.65	3,951.13
OTHER OPERATING EXPENSES			

1:NURIOOTPA HIGH SCHOOL
General Ledger Profit and Loss for Current Year, period 4

FINGLPL1

Account	Description	PTD Posting	YTD Posting
E-ZZZ-7620	WS - BAD DEBT EXPENSES	6,658.00	6,658.00
Total for OTHER OPERATING EXPENSES		6,658.00	6,658.00
PARENT CONTRIBUTION EXPENSES			
E-CXE-7930-0001	EXCURSION - SPORT	(1,170.00)	502.55
E-CXE-7930-0008	EXCURSION - SCIENCE	699.00	699.00
E-CXE-7930-0020	EXCURSION - OUTDOOR ED	2,930.40	3,265.20
E-CXE-7930-0021	EXCURSION- INCLUSIVE ED SWIMMING	385.00	385.00
E-SGE-7940-0009	YR 12 SPORTS DAY TOPS	0.00	3,254.00
E-SGE-7940-0010	YR 12 FORMAL 2024	2,000.00	2,000.00
E-SGE-7940-12GN	YEAR 12 BUDGET	178.78	2,806.62
Total for PARENT CONTRIBUTION EXPENSES		5,023.18	12,912.37
Total Expenses		1,223,696.70	5,350,790.07
Surplus or (Deficit) funds		(250,058.93)	1,035,757.85

Opening Balance: 1,890,343										
INCOME		CURRENT MONTH - Apr			YEAR TO DATE - 2024			END OF YEAR FORECAST		
(Variance = Actuals - Budget)	Budget	Actuals	Variance	Budget	Actuals	Variance	Budget for Year	Estimated	Variance	
	\$	\$	\$	\$	\$	\$	\$	\$	\$	
RESOURCE ENTITLEMENT STA received \$51,582 PARENT CONTRIBUTIONS OTHER INCOME SOURCES NON BUDGET - REVENUE ACCRUED RECURRENT FUNDIN	987,543 25,000 3,882 0 0	929,961 <i>less than anticipated</i> 19,065 2,619 27,542 462,936	(57,582) <i>(5,935)</i> <i>(1,063)</i> 27,542 462,936	4,977,667 179,636 9,045 0 0	5,615,557 241,210 5,318 230,977 43,587	637,890 61,573 <i>(3,727)</i> 230,977 43,587	15,617,998 592,000 49,000 0 0	16,255,887 653,573 45,273 230,977 43,587	637,890 61,573 <i>(3,727)</i> 230,977 43,587	
TOTAL INCOME	1,016,225	1,442,122	425,897	5,166,349	5,136,648	970,299	16,258,998	17,229,297	970,299	
EXPENDITURE		CURRENT MONTH - Apr			YEAR TO DATE - 2024			END OF YEAR FORECAST		
(Variance = Budget - Actuals)	Budget	Actuals	Variance	Budget	Actuals	Variance	Budget for Year	Estimated	Variance	
	\$	\$	\$	\$	\$	\$	\$	\$	\$	
SALARIES CURRICULUM MAINTENANCE ADMINISTRATION SITE FUNDED WORKS FACILITIES UTILITIES & MAINTENANCE OTHER EXPENDITURE NON BUDGET - EXPENSES	1,087,449 54,412 8,278 10,541 5,328 73,467 75,158 0	1,102,952 32,758 5,004 15,272 331 69,019 8,272 15,828	(15,503) 21,654 3,274 <i>(4,731)</i> 4,997 4,448 66,885 <i>(15,828)</i>	4,686,039 201,874 30,776 31,095 20,376 211,773 269,731 0	4,867,173 169,231 24,760 67,657 19,080 156,150 24,189 28,702	(181,134) 32,642 6,016 <i>(36,602)</i> 1,296 55,623 245,542 <i>(28,702)</i>	14,267,929 653,010 105,800 140,000 62,500 581,850 815,494 0	14,449,062 620,368 99,784 178,602 61,204 528,227 568,952 28,702	(181,134) 32,642 6,016 <i>(36,602)</i> 1,296 55,623 245,542 <i>(28,702)</i>	
TOTAL EXPENDITURE	1,314,633	1,249,437	65,196	5,451,623	5,356,943	94,681	16,626,582	16,531,901	94,681	
NET TOTAL	(298,408)	192,685	491,093	(285,275)	779,705	1,064,980	(367,684)	697,395	1,064,980	

Non Budget Revenue

Non Budget Expenses

27,542

15,828

Cancelled Cheque Adjustment:

Closing Balance YTD:

Closing Balance Forecast:

0

2,670,048

2,587,739

Budgetary Position - Budget Area Details

FUNDS AVAILABLE RECONCILIATION

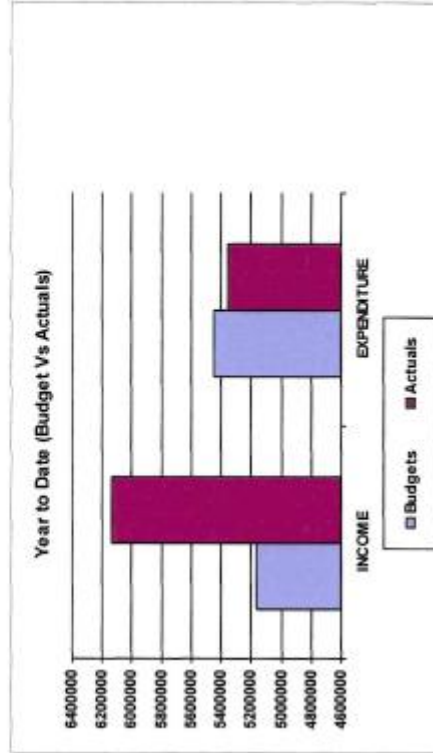
\$

Cash at Bank	230,387	2,670,048
Add All Investments	2,439,661	
Add P21 Accrued	(199,572)	
Add Prepayments	0	
Add Receivables	298,557	
Less Payables	0	
Less Liabilities - ShortTerm	(82,219)	
Less Liabilities - GST	(3,508)	
Less Committed Investments	0	

Closing Balance:

2,854,761

Purchase Order Commitments	98,736
Liabilities - Long Term	0
Reserves	0



Income approx \$100,000 more than budgeted.
Expenditures - spent approx \$10,000 less than budgeted

APPENDIX 3: Principal's Report

Successes

Good news stories from the SRC:

- Do it for Dolly Day 2024 fundraiser – casual clothes day for students happened on Friday 17 May. This was a week later than the official Do it for Dolly Day 2024, Friday 10 May. Funds raised on the day were donated to this foundation. This work is part of the Bullying Prevention Action Plan.
- In support of the SRC's Do it for Dolly Day 2024, students in years 7-10 participated in a series of activities focussed on spreading kindness. This culminated in an activity where written messages of kindness were collected from more than 400 students and displayed in the courtyard for everyone to see.
- The SRC supports different charities through student-led fundraising events throughout the year, including child sponsorship through World Vision, Wear it Purple Day Foundation etc.
- The SRC set out in 2024 to improve school culture through a number of ways, namely through increasing student voice and agency in what is available/offered to students by way of engaging proactively in academic and extra-curricular activities. This has included raising the profile and increasing the number of student clubs available at lunch times.
- This work also builds on the great work the SRC undertook in 2023 to improve the facilities for students, installing 3 chilled and filtered water fountains for students to access across the school.
- An SRC Working Party was established this year to set up safe ways for students to report bullying and let students know how to do this. The group have consulted with students, teachers, leaders and Governing Council about the importance of a digital incident report form, and more specifically, what the form will invite students to report. The group have made a deliberate choice to promote the form as an 'Incident Report Form' rather than specifically reporting bullying. This, they believe, will address and provide an opportunity for students to convey information to teachers and leaders spanning a breadth of issues, rather than narrowing it to a mechanism for reporting incidents of bullying behaviour alone.

Successes across the school:

- Reconciliation Week Celebration - This year senior student, Jackson Willshire-Mills, facilitated and led our activities. This process began by Jackson having discussions with his class teacher Nat Centenera and an SSO. Together they outlined Jackson's goals for Community Studies and brainstormed ideas. Jackson chose to explore and share his culture. From there Jackson approached Brooke Klose, our ASETO, in the Nunga Room with his SSO and gave her a rough outline on the supports needed. We then created a One Note with all relevant parties to track and monitor progress.

On Monday May 27th Jackson held a 'Movie Screening' of the film Bran Neu Dae. He wanted to start off the week with a relaxing afternoon.

On Wednesday May 29th Jackson hosted a 'Native Ingredients Cooking Session', in which his aim was to show his fellow First Nations students how they could incorporate the 'flavour of Country' in everyday meals. This was a real hit with the students and staff who got to try some of the delicious creations!

Cooking Session				
Recipes	Special Ingredients	Utensils/ Equipment	Safety Considerations	To Do
<ul style="list-style-type: none"> • Scones with Native Jams • Witchetty Grub Jelly • Burgers with native spices/sauce • Damper Pizza 	<ul style="list-style-type: none"> Natives Jams Native spices Native sauces Pizza Bases or damper? Witchetty grub lollies 	<ul style="list-style-type: none"> Air fryer Oven Electric Frypan 	<ul style="list-style-type: none"> Sharp knives, hot surfaces, hygiene, students, allergies 	<ul style="list-style-type: none"> <input checked="" type="checkbox"/> Book LOTE area <input checked="" type="checkbox"/> Grocery List <input checked="" type="checkbox"/> Grocery Shop <input checked="" type="checkbox"/> Check student allergies <input checked="" type="checkbox"/> Print Recipes

This is a great example on how staff can utilise our First Nations team's expertise and embed First Nations perspectives into the classroom and course work.

- The Flexible Learning Centre (FLC) Aussie Bread Tags for Wheelchairs is a project that is being used as part of the Duke of Edinburgh 'Voluntary Service'. The hyperlink below is on the Aussie Bread Tags for Wheelchairs web page and if you scroll down you will see one of our FLC students with teacher Rose Hegarty colour sorting bread tags as one of their activities towards the Duke of Ed 'Voluntary Service' section. <https://ozbreadtagsforwheelchairs.org.au/colour-sorters/> A great initiative for our students to be part of.
- The You Are Not Alone (YANA) student group wanted to be able to identify staff as being a safe person to approach. They decided to produce ribbons and invite staff to wear these. They launched this initiative to celebrate Pride Month in Australia which is celebrated annually in June.

- In the week 3 newsletter, it was great to see how many students have participated in sporting activities, the Year 12 Psychology visit to Z Ward in Glenside, the visit to Days Farm by senior Ag students, the fundraiser at the Barossa Farmers Market, D'artagnan Molineux's squash successes, the Debating Team and Outdoor Ed camp – what an amazing array of activities our students can engage in.
- Rachel Donovan has won the SSO role of 12 hours Reading Intervention program to support identified students. The program is based on "That Reading Thing" intervention. The role includes:
 - Supporting students with identified literacy gaps, with students withdrawn from class and facilitated on a one-to-one basis
 - Sharing support strategies with teachers of the individual students
 - Upskilling teachers in using the strategies to further support students' literacy improvement
 - Providing feedback and assessment data as part of an ongoing evaluation of the program.
 The intervention is funded via Complexity Funding which is provided to schools annually.

Staffing Update

- Ann Hargreaves, Assistant Principal, Timetabling, daily Operations and Years 9 and 10 has not accepted the offer of a rollover of her current tenure going forward. This position has now been advertised.
- Assistant Principal Years 11 and 12, SACE and VET is now advertised due to end of tenure. This position has already been rolled over; it must now be advertised.
- Assistant Principal Wellbeing and Years 7 and 8 is in process – this will commence term 3. It has been backfilled by Bec Bolton on a temporary basis for most of this year, but we have now been given permission to advertise for a longer period.
- Other leadership positions where there is an end of tenure that will be advertised shortly are:
 - B2 leader at the Flexible Learning Centre
 - B1 leader of Agriculture
 - B1 leader of Years 11 and 12
- Sarah Wensley has backfilled behind Erin Dayman as B1 leader in the Inclusive Education Centre (IEC) while Erin is on Long Service Leave.
- Jess Tsakiris, Peter Shute, David Bowley and Tara Burton increased their time to backfill Erin's teaching load and Ann Hargreaves is teaching a second line joining the IEC team – a big thanks to each one of them.
- Finance Officer – Rachael Pain has won a position at Angaston Primary school until the end of the year. Phil Cole has won the position and commenced with us at the end of week 6. He comes with a wide range of experience.
- Lisa Verrall is backfilling in Carolyn Haswell's role in Student Services while she is on leave.
- Ann-Marie Ward is going on Long Service Leave and she is being replaced by Margaret Rishworth who has worked at the school before in the Finance Manager role.
- We welcome new curriculum SSOs Diogo Silva and Zach Adamson and IEC SSO Bianca Linke.

Progress against Site Improvement Plan

Goal 1:

- Feedback from Students to Staff

At the staff meeting in week 4, four staff members shared how they have been collecting feedback from students and how this has impacted on their pedagogy, planning and classroom environment. It was very powerful to hear about these outcomes and what these teachers have achieved in response to this feedback.

At the staff meeting in week 6, staff were provided with time to work collaboratively to develop what they would collect feedback on and how they would do this. It is an expectation that they are to seek feedback from at least one class by the end of Week 8. This is a crucial step in our school process in allowing us to gain valuable insights into our students' experiences and perceptions. They are expected to share their insights and responses with their Performance Development colleague.

- Moderation

At the Pupil Free Day on Tuesday 11th June, each Learning Area worked with Kapunda High School to engage in moderation of student work. Feedback from the Learning Area leaders included:

Agriculture

Moderating Stage 2 tasks was a valuable opportunity and we would like to be able to do this more often. Sharing of resources and tips about teaching different tasks was extremely helpful. Having time to talk about what each site does and how to cater for student complexities was great. It's also nice to have our

grades reaffirmed and know that we're hitting our marks as teachers. These sessions always inspire us to alter and adjust what we are teaching students. We received positive feedback regarding our Prime Lamb task and ways in which we could elevate this task with regard to assessing practical skills.

English

The English faculty had a very positive and productive moderation session. We worked through a range of samples and consensus was that our marking is in line with the Australian Curriculum (AC) and SACE requirements.

Through the sharing of work samples and task templates, discussions moved to the importance of consistency in judgment to ensure students are prepared for the next year, coverage of all elements of the AC (and understanding what that looks like in our teaching and learning) and the value of well-structured tasks and assessment rubrics. Teachers were very keen for cross-site moderation and professional discussions to continue.

HASS and Languages

HASS and Languages staff worked in a range of groups for 7 and 10 History, Languages, 11 and 12 Media Studies and Business Innovation. The groups shared tasks and work samples at and above the achievement standard. Staff worked on sharing feedback, constructive ideas and valuable discussion on samples, task design and engaging learning programs. The faculty felt this was a very helpful and positive morning, with some good connections across the sites made and interest in continuing moderation in the future.

Health and Physical Education

The moderation aspect of the session was beneficial in supporting/reaffirming of practice/judgements. The main positive outcome was the general professional development/conversations that the process evolved to, which staff have reported to be really beneficial. KHS have taken some ideas around the senior school practice, as we were working on Integrated Learning across SACE and Phys Ed at Stage 1, while we took some knowledge from KHS for the year 7 curriculum as the other area of focus, particularly how each has adapted the DfE units of learning.

Inclusive Education Centre (IEC)

The IEC team worked on preparing moderation materials for Literacy and Numeracy. Other staff moderated science materials. It was a very productive session.

In the afternoon the IEC began mapping the changes to the Australian Curriculum version 9.

Science

Science group 1:

Year 9 and 10 science group: 4 samples of student work were discussed and moderated with a consensus being reached about the grade awarded in each case. The task design was also discussed and what feedback would be the most important to give to the students. It included a practical report from year 10 and a research task from year 9. Different features were highlighted that some staff members could have considered when assigning the grades, but the grade awarded was confirmed for each student sample.

Science group 2:

This group looked at Stage 2 Biology- it was productive and enabled experience staff to give advice about task design and the Performance Standards with each other and with staff newer to the subject. Student work from two practical investigations and a Science as a Human Endeavour Report were moderated. One area of note was about how to improve error discussions in the analysis and it enabled some grade re-calibration for some.

Science Group 3:

This group looked at Stage 2 Psychology and enabled experience staff to give advice about task design and the Performance Standards to staff new to the subject. The time was very productive in clarifying the assessment.

Technology Studies

Staff analysed student work to understand achievement standards and improve assessment practices. We shared effective strategies across sites, ensuring consistent assessment quality. Feedback on a Year 10 Woodwork Task was positive, with suggestions to include student video evaluations in preparation for Years 11 and 12. The session emphasised collaboration and the power of moderation in enhancing practices.

The Arts

The Arts team moderated a range of works. Visual Arts moderated 4 junior tasks and 2 senior tasks. Music also moderated a number of junior and senior tasks.

Even though Kapunda is much smaller and offer Visual Arts under the Creative Arts subject area in the senior school, there was still a number of discussions about the pros and cons. There was a great deal of sharing practice & resources as well as discussions on pedagogy. Task design, standards and rubrics were also part of the discussions.

In addition:

- Lauren Semmens, one of our Wellbeing Leaders invited Wellbeing Leaders from local schools to our school to establish a partnership in this area. Schools attending were Kapunda, Clare High and Xavier College. The full day mini conference included the Hospital School team presenting about Gender Diversity & Inclusion, followed by supporting youth mental health in schools. Lauren and Rick Lane (Wellbeing Leader) presented the Nuriootpa High School Stage 1 Positive Education program to the other schools and finished with a tour of the school's wellbeing facilities.
- The curriculum SSOs had workshops presented by Student Support Services around protective practices and the behaviour toolkit. They also learnt more about Pathological Demand Avoidance. This is a condition associated with Autism Spectrum Disorder (ASD). It is a rare behavioural phenotype of ASD that is characterised by an overwhelming or obsessional need to resist or avoid demands, which can often lead to sensory overwhelm causing meltdowns and violent outbursts. SSOs discussed strategies they could use in the classroom.

Goal 2:

Progress against the Bullying Prevention Action Plan – note all programs will have a letter sent with an 'opt out' option

- Dolly's Dream - Years 7 and 8 and Inclusive Education Centre students – currently negotiating the program. Program to be delivered over 2 days early in Term 3. Dates TBC.
- Carly Ryan Foundation
 - Years 11 and 12 – Wednesday July 3rd
 - Years 9 and 10 – Wednesday July 31st
 - Parents – July 3rd at 5:30pm – invitation being sent from Governing Council.
- Years 7 and 8 Uplift Program has begun for 20 students on Friday 31st May and Week 6 Thursday 6th June. The final session is on Thursday 4th July. These students are also engaged in a targeted Student Development program.
- Year 9 - Sticks and Stones – program booked for Friday 5th July.
- Year 10 Power Program - Year 10 were to participate in The Power to End Violence Against Women program which is delivered to year 10 male students and the Empowered program is delivered to year 10 female students earlier this term. The facilitators have rescheduled this program for 13th August due to sickness.
- Positive Behaviours For Learning training for staff is booked for staff meetings in weeks 2, 5 and 8 term 3.
- Please refer to the Success section above about the SRC work to set up safe ways for students to report bullying and let students know how to do this.
- Review of Mobile Phone Policy is the 'Learning Section' of the Governing Council meeting.

Permission to be dropped off at Bus Stops

There is a new policy where bus drivers can only drop students off at a designated bus stop without a parent present if they have signed a permission form. We have shared this information with students and parents for it to be implemented from the beginning of week 8. This will also apply to bus passes, meaning that emergency bus passes will be a bit more challenging.

APPENDIX 4: Mobile Phone Policy Review prepared by Neil White

The ban on mobile phones is a state-wide legislation with which all schools must comply. This survey is designed to help us review the policy implementation, determine its current effectiveness and explore how it may be even better managed to help students be successful in their learning.

Feedback to be gained via anonymous responses via Forms.

Student questions

To be undertaken by individual year levels.

Do you think the Mobile phone policy has reduced distractions for you in the classroom? Yes/No/Unsure
Comment

Do you think the Mobile Phone policy has helped reduce the amount of cyber bullying/harassment at school? Yes/No/Unsure

Comment

Do you believe there are situations where it's appropriate for students to use their phones during school hours? Yes/No/Unsure

If yes, what are those situations?

How might the policy be improved to better meet the needs of students? Free text.

Staff questions.

Do you think the Mobile phone policy has reduced distractions for students in the classroom?

Yes/No/Unsure

Comment

Do you think the Mobile Phone policy has helped reduce the amount of cyber bullying/harassment at school? Yes/No/Unsure

Comment

Do you use/create situations where it's appropriate for students to use their phones during school hours?

Yes/No/Unsure

If yes, what are those situations?

Are the current responses to non-compliance appropriate? Yes/No/Unsure

Comment.

How many students do you think comply with the 8.45am "phones away" expectation. Most/Some/Not Many

How many students arrive to your class or request to use wireless headphones? Most/Some/Not Many.

On a scale 1 (not at all comfortable) to 10 (very comfortable and consistent), how do you feel about implementing the phone policy (i.e., reminding students to have their phones away. Confiscating if required, checking on compliance etc. (Enter number)

How might the policy be improved to better support full implementation? Free text.

Parents/caregivers questions.

Please consider discussing these questions with your child prior to submitting your responses.

Do you think the Mobile phone policy has reduced distractions for your child in the classroom?

Yes/No/Unsure

Comment

Do you think the Mobile Phone policy has helped reduce the amount of cyber bullying/harassment your child has experienced while at school? Yes/No/Unsure

Comment

Do you believe there are situations where it's appropriate for students to use their phones during school hours? Yes/No/Unsure

If yes, what are those situations?

How might the policy be improved to better support learning for students during school hours? Free text.

APPENDIX 5: HASS and Languages Faculty – Proposed Languages Offerings, 2025 onwards

Proposed change: to reintroduce a second language offering at NHS from 2025 onwards. We are proposing offering Indonesian for year 7 and 8s in 2025, and other year levels in future based on student subject choices.

For 2025 only:

- The year 8 cohort would have a choice between German (continuing) or one year of Indonesian.
- Year 7s would have a choice of German or Indonesian, and this would be their language choice for 2 years (compulsory).

Rationale: a number of factors have been considered.

- Staffing – the pool of German language teachers is small and there are very few studying German language teaching at University. This has presented significant challenges with staffing German.
- Resourcing – we have Indonesian teaching and learning resources.
- Staffing Indonesian – we have some teachers who can and are willing to teach it. There is a larger pool of teachers who are trained to teach Indonesian.

Process:

- To Governing Council to discuss and approve (next meeting is week 8).
- If approved, we will offer to 7s and 8s in 2025 through course counselling process.
- We will look at expanding the offering based on student choice in the future.